

P.L.2019, CHAPTER 150, *approved June 30, 2019*  
Senate, No. 2020

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2020 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES  
FOR THE FISCAL YEAR 2019-2020**

**GENERAL FUND**

|   |                                 |  |
|---|---------------------------------|--|
| Undesignated Fund Balance,<br>July 1, 2019: .....                       | <sup>1</sup> [\$1,590,654,000]  | <u>\$1,239,062,000<sup>1</sup></u>         |
| <b>Major Taxes</b>  |                                 |  |
| Sales .....   | <sup>1</sup> [\$10,252,500,000] | <u>\$10,242,500,000<sup>1</sup></u>        |
| Energy Tax Receipts - Sales Tax .....                                   |                                 | 788,492,000                                |
| Sales - Energy .....  | <sup>1</sup> [ 93,508,000]      | <u>96,508,000<sup>1</sup></u>              |
| <b>Less: Sales Tax Dedication .....</b>                                 |                                 | <b>(815,300,000)</b>                       |
| Corporation Business .....  | <sup>1</sup> [ 3,372,000,000]   | <u>3,342,000,000<sup>1</sup></u>           |
| Corporation Business - Energy .....                                     |                                 | 22,500,000                                 |
| Petroleum Products Gross Receipts .....                                 |                                 | 1,569,620,000                              |
| <b>Less: Petroleum Products Gross Receipts - Capital Reserves .....</b> |                                 | <b>(801,781,000)</b>                       |
| Motor Fuels .....   |                                 | 492,000,000                                |
| Motor Vehicle Fees .....  |                                 | 487,622,000                                |
| Insurance Premium .....   | <sup>1</sup> [507,000,000]      | <u>473,000,000<sup>1</sup></u>             |
| Transfer Inheritance .....  |                                 | 420,000,000                                |
| Realty Transfer .....   | <sup>1</sup> [390,000,000]      | <u>383,500,000<sup>1</sup></u>             |
| Corporation Banks and Financial Institutions .....                      | <sup>1</sup> [324,000,000]      | <u>242,500,000<sup>1</sup></u>             |
| Alcoholic Beverage Excise .....   | <sup>1</sup> [115,000,000]      | <u>113,000,000<sup>1</sup></u>             |
| Cigarette .....   | <sup>1</sup> [100,979,000]      | <u>85,935,000<sup>1</sup></u>              |
| Tobacco Products Wholesale Sales .....                                  |                                 | 38,065,000                                 |
| Public Utility Excise (Reform) .....                                    | <sup>1</sup> [22,000,000]       | <u>28,000,000<sup>1</sup></u>              |
| Total - Major Taxes .....   | <sup>1</sup> [\$17,378,205,000] | <u><u>\$17,208,161,000<sup>1</sup></u></u> |

**EXPLANATION--**

Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.

Matter enclosed in superscript numerals has been adopted as follows:

<sup>1</sup> Anticipated Revenues and Resources reflect Governor's Revenue Certification of June 30, 2019.

<sup>1</sup> Governor's line-item changes of June 30, 2019.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

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**Miscellaneous Taxes, Fees and Revenues**

Executive Branch

Department of Agriculture:

|   |           |
|---|-----------|
| Fertilizer Inspection Fees .....          | \$366,000 |
| Miscellaneous Revenue .....               | 2,000     |
| Subtotal, Department of Agriculture ..... | \$368,000 |

Department of Banking and Insurance:

|   |               |
|---|---------------|
| Actuarial Services .....                            | \$30,000      |
| Banking - Assessments .....                         | 13,354,000    |
| Banking - Licenses and Other Fees .....             | 1,900,000     |
| Fraud Fines .....                                   | 1,300,000     |
| HMO Covered Lives .....                             | 100,000       |
| Insurance - Examination Billings .....              | 900,000       |
| Insurance - Licenses and Other Fees .....           | 49,650,000    |
| Insurance - Special Purpose Assessment .....        | 38,982,000    |
| Insurance Fraud Prevention .....                    | 29,748,000    |
| Real Estate Commission .....                        | 3,900,000     |
| Subtotal, Department of Banking and Insurance ..... | \$139,864,000 |

Department of Children and Families:

|   |              |
|---|--------------|
| Child Care Licensing .....                          | \$275,000    |
| Contract Recoveries .....                           | 15,500,000   |
| Divorce Filing Fees .....                           | 1,350,000    |
| Marriage License/Civil Union Fees .....             | 1,150,000    |
| Subtotal, Department of Children and Families ..... | \$18,275,000 |

Department of Community Affairs:

|  |              |
|--|--------------|
| Construction Fees .....                              | \$21,369,000 |
| Fire Safety .....                                    | 17,785,000   |
| Housing Inspection Fees .....                        | 11,160,000   |
| New Jersey Housing and Mortgage Finance Agency ..... | 18,500,000   |
| Planned Real Estate Development Fees .....           | 750,000      |
| Subtotal, Department of Community Affairs .....      | \$69,564,000 |

Department of Education:

|  |             |
|--|-------------|
| Audit of Enrollments .....                                   | \$1,498,000 |
| Audit Recoveries .....                                       | 120,000     |
| Nonpublic Schools Handicapped and Auxiliary Recoveries ..... | 6,043,000   |
| Nonpublic Schools Textbook Recoveries .....                  | 2,979,000   |

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|----|---|---------------------|
| 1  | School Construction Inspection Fees .....                                     | 880,000             |
|    | State Board of Examiners .....  | 4,475,000           |
| 3  | Subtotal, Department of Education .....                                       | <u>\$15,995,000</u> |
| 5  | Department of Environmental Protection:                                       |                     |
|    | Air Pollution Fees - Minor Sources .....                                      | \$8,200,000         |
| 7  | Air Pollution Fees - Title V Operating Permits .....                          | 3,700,000           |
|    | Air Pollution Fines .....   | 1,100,000           |
| 9  | Clean Water Enforcement Act .....   | 1,900,000           |
|    | Coastal Area Facility Review Act .....  | 1,800,000           |
| 11 | Endangered Species Tax Check-Off .....  | 182,000             |
| 13 | Environmental Infrastructure Financing Program Administrative<br>Fee .....    | 5,000,000           |
|    | Excess Diversion .....  | 170,000             |
| 15 | Freshwater Wetlands Fees .....  | 3,100,000           |
|    | Freshwater Wetlands Fines .....   | 225,000             |
| 17 | Hazardous Waste Fees .....  | 4,600,000           |
|    | Hazardous Waste Fines .....   | 560,000             |
| 19 | Hunters' and Anglers' Licenses .....  | 11,983,000          |
|    | Industrial Site Recovery Act .....  | 40,000              |
| 21 | Laboratory Certification Fees .....   | 2,400,000           |
|    | Laboratory Certification Fines .....  | 50,000              |
| 23 | Marina Rentals .....  | 885,000             |
|    | Marine Lands - Preparation and Filing Fees .....                              | 110,000             |
| 25 | Medical Waste .....   | 5,315,000           |
| 27 | New Jersey Pollutant Discharge Elimination System/Stormwater<br>Permits ..... | 16,700,000          |
|    | Parks Management Fees and Permits .....                                       | 4,300,000           |
| 29 | Parks Management Fines .....  | 60,000              |
|    | Pesticide Control Fees .....  | 4,400,000           |
| 31 | Pesticide Control Fines .....   | 42,000              |
|    | Radiation Protection Fees .....   | 3,250,000           |
| 33 | Radiation Protection Fines .....  | 175,000             |
|    | Radon Testers Certification .....   | 230,000             |
| 35 | Solid Waste - Utility Regulation Assessments .....                            | 3,100,000           |
|    | Solid Waste Fines .....   | 785,000             |
| 37 | Solid Waste Management Fees .....   | 5,800,000           |
|    | Solid and Hazardous Waste Disclosure .....                                    | 200,000             |
| 39 | Stream Encroachment .....   | 3,800,000           |
|    | Toxic Catastrophe Prevention Fees .....                                       | 1,622,000           |
| 41 | Toxic Catastrophe Prevention Fines .....                                      | 100,000             |
|    | Treatment Works Approval .....  | 1,500,000           |

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|----|--|----------------------------------|
| 1  | Underground Storage Tanks Fees .....   | 300,000                          |
|    | Water Allocation .....   | 2,425,000                        |
| 3  | Water Supply Management Regulations .....                                    | 1,250,000                        |
|    | Water/Wastewater Operators Licenses .....                                    | 210,000                          |
| 5  | Waterfront Development Fees .....  | 3,100,000                        |
|    | Waterfront Development Fines .....   | 30,000                           |
| 7  | Well Permits/Well Drillers/Pump Installers Licenses .....                    | 1,100,000                        |
|    | Wetlands .....   | 125,000                          |
| 9  | Worker Community Right to Know - Fines .....                                 | 3,000                            |
|    | Subtotal, Department of Environmental Protection .....                       | <u>\$105,927,000</u>             |
| 11 | Department of Health:  |                                  |
| 13 | Admission Charge Hospital Assessment .....                                   | \$6,000,000                      |
|    | Federal Funds - Graduate Medical Education .....                             | 154,917,000                      |
| 15 | Health Care Reform .....   | 1,200,000                        |
|    | Licenses, Fines, Permits, Penalties and Fees .....                           | 5,000,000                        |
| 17 | Miscellaneous Revenue .....  | 50,000                           |
|    | Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...           | 75,737,000                       |
| 19 | Subtotal, Department of Health .....   | <u>\$242,904,000</u>             |
| 21 | Department of Human Services:  |                                  |
|    | Early Periodic Screening, Diagnosis and Treatment .....                      | \$14,755,000                     |
| 23 | Medicaid Uncompensated Care - Acute ..... <sup>1</sup> 【\$301,484,000】       | <u>304,984,000<sup>1</sup></u>   |
|    | Medicaid Uncompensated Care - Mental Health .....                            | 22,467,000                       |
| 25 | Medicaid Uncompensated Care - Psychiatric .....                              | 156,152,000                      |
|    | Miscellaneous Revenue .....  | 175,000                          |
| 27 | Patients' and Residents' Cost Recovery - Developmental<br>Disabilities ..... | 13,159,000                       |
| 29 | School Based Medicaid .....  | 57,144,000                       |
|    | Subtotal, Department of Human Services ..... <sup>1</sup> 【\$565,336,000】    | <u>\$568,836,000<sup>1</sup></u> |
| 31 | Department of Labor and Workforce Development:                               |                                  |
| 33 | Miscellaneous Revenue .....  | \$107,000                        |
|    | Special Compensation Fund .....  | 1,985,000                        |
| 35 | Workers' Compensation Assessment .....                                       | 13,937,000                       |
|    | Workplace Standards - Licenses, Permits and Fines .....                      | 4,858,000                        |
| 37 | Subtotal, Department of Labor and Workforce Development ..                   | <u>\$20,887,000</u>              |
| 39 | Department of Law and Public Safety:   |                                  |
|    | Beverage Licenses .....  | \$4,199,000                      |
| 41 | Charities Registration Section .....   | 556,000                          |

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|----|--|------------|
| 1  | Consumer Affairs .....   | 830,000    |
|    | Controlled Dangerous Substances .....                                      | 1,100,000  |
| 3  | Fantasy Sports Operations Fee .....  | 1,300,000  |
|    | Forfeiture Funds .....   | 250,000    |
| 5  | Legalized Games of Chance Control .....                                    | 1,200,000  |
|    | Miscellaneous Revenue .....  | 20,000     |
| 7  | New Jersey Cemetery Board .....  | 3,000      |
|    | Private Employment Agencies .....  | 258,000    |
| 9  | Recreational Boating .....   | 2,000,000  |
|    | Securities Enforcement .....   | 30,394,000 |
| 11 | Settlements .....  | 75,000,000 |
|    | State Board of Architects .....  | 180,000    |
| 13 | State Board of Audiology and Speech - Language Pathology<br>Advisory ..... | 603,000    |
| 15 | State Board of Certified Public Accountants .....                          | 63,000     |
|    | State Board of Chiropractors .....   | 550,000    |
| 17 | State Board of Cosmetology and Hairstyling .....                           | 625,000    |
|    | State Board of Court Reporting .....                                       | 98,000     |
| 19 | State Board of Dentistry .....   | 2,325,000  |
|    | State Board of Electrical Contractors .....                                | 230,000    |
| 21 | State Board of HVAC Contractors .....                                      | 640,000    |
|    | State Board of Marriage Counselor Examiners .....                          | 250,000    |
| 23 | State Board of Massage and Bodyworks .....                                 | 100,000    |
|    | State Board of Master Plumbers .....                                       | 50,000     |
| 25 | State Board of Medical Examiners .....                                     | 850,000    |
|    | State Board of Mortuary Science .....                                      | 265,000    |
| 27 | State Board of Nursing .....   | 6,250,000  |
|    | State Board of Occupational Therapists and Assistants .....                | 550,000    |
| 29 | State Board of Ophthalmic Dispensers and Ophthalmic<br>Technicians .....   | 225,000    |
| 31 | State Board of Optometrists .....  | 23,000     |
|    | State Board of Orthotics and Prosthetics .....                             | 2,000      |
| 33 | State Board of Pharmacy .....  | 600,000    |
|    | State Board of Physical Therapy .....                                      | 650,000    |
| 35 | State Board of Polysomnography .....                                       | 4,000      |
|    | State Board of Professional Engineers and Land Surveyors .....             | 800,000    |
| 37 | State Board of Professional Planners .....                                 | 153,000    |
|    | State Board of Psychological Examiners .....                               | 55,000     |
| 39 | State Board of Real Estate Appraisers .....                                | 482,000    |
|    | State Board of Respiratory Care .....                                      | 280,000    |
| 41 | State Board of Social Workers .....  | 80,000     |
|    | State Board of Veterinary Medical Examiners .....                          | 55,000     |

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|----|--|-------------------------------|
| 1  | State Police - Fingerprint Fees .....                                | 3,696,000                     |
|    | State Police - Other Licenses .....                                  | 300,000                       |
| 3  | State Police - Private Detective Licenses .....                      | 185,000                       |
|    | Victims of Violent Crime Compensation .....                          | 3,372,000                     |
| 5  | Weights and Measures - General .....                                 | 2,612,000                     |
|    | Subtotal, Department of Law and Public Safety .....                  | <u>\$144,313,000</u>          |
| 7  |  |                               |
|    | Department of Military and Veterans' Affairs:                        |                               |
| 9  | Soldiers' Homes .....  | <u>\$53,000,000</u>           |
|    | Subtotal, Department of Military and Veterans' Affairs .....         | <u>\$53,000,000</u>           |
| 11 |  |                               |
|    | Department of Transportation:  |                               |
| 13 | Air Safety Fund .....  | \$965,000                     |
|    | Applications and Highway Permits .....                               | 2,500,000                     |
| 15 | Autonomous Transportation Authorities .....                          | 24,500,000                    |
|    | Casualty Losses .....  | 350,000                       |
| 17 | Drunk Driving Fines .....  | 400,000                       |
|    | Good Driver .....  | 83,197,000                    |
| 19 | Logo Sign Program Fees .....   | 300,000                       |
|    | Maritime Program Receipts .....                                      | 2,000,000                     |
| 21 | Miscellaneous Revenue .....  | 40,000                        |
|    | Outdoor Advertising .....  | 740,000                       |
| 23 | Subtotal, Department of Transportation .....                         | <u>\$114,992,000</u>          |
| 25 |  |                               |
|    | Department of the Treasury:  |                               |
|    | Assessment on Real Property Greater Than \$1 Million .....           | \$153,500,000                 |
| 27 | Assessments - Cable TV .....   | 4,596,000                     |
|    | Assessments - Public Utility .....                                   | 31,223,000                    |
| 29 | Asset Value Optimization .....                                       | 50,000,000                    |
|    | CATV Universal Access .....  | 9,520,000                     |
| 31 | Commercial Recording - Expedited .....                               | 1,150,000                     |
|    | Commissions (Notary) .....   | 1,150,000                     |
| 33 | Domestic Security .....  | 38,517,000                    |
|    | Equipment Leasing Fund - Debt Service Recovery .....                 | 2,045,000                     |
| 35 | General Revenue - Fees   |                               |
|    | (Commercial Recording and UCC) ..... <sup>1</sup> <b>124,500,000</b> | <u>99,500,000<sup>1</sup></u> |
| 37 | Higher Education Capital Improvement Fund - Debt Service             |                               |
|    | Recovery .....   | 24,090,000                    |
| 39 | Hotel/Motel Occupancy Tax .....                                      | 121,000,000                   |
|    | Miscellaneous Revenue .....  | 2,900,000                     |
| 41 | NJ Economic Development Authority .....                              | 5,000,000                     |
|    | NJ Public Records Preservation .....                                 | 30,000,000                    |

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|----|--|---|
| 1  | Nuclear Emergency Response Assessment .....                                    | 3,608,000                                 |
|    | Public Defender Client Receipts .....  | 3,750,000                                 |
| 3  | Public Utility Fines .....   | 1,800,000                                 |
|    | Public Utility Gross Receipts and Franchise Taxes                              |   |
| 5  | (Water/Sewer) ..... <sup>1</sup> 【140,000,000】                                 | <u>130,000,000<sup>1</sup></u>            |
|    | Railroad Tax - Class II .....  | 4,970,000                                 |
| 7  | Railroad Tax - Franchise .....   | 10,290,000                                |
|    | Rate Counsel .....   | 7,500,000                                 |
| 9  | Ridesharing .....  | 12,000,000                                |
|    | Sports Betting .....   | 12,670,000                                |
| 11 | Surplus Property .....   | 1,700,000                                 |
|    | Telephone Assessment .....   | 123,044,000                               |
| 13 | Tire Clean-Up Surcharge .....  | 10,100,000                                |
|    | Subtotal, Department of the Treasury ..... <sup>1</sup> 【\$930,623,000】        | <u><u>\$895,623,000<sup>1</sup></u></u>   |
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|    | Other Sources:   |   |
| 17 | Miscellaneous Revenue .....  | \$3,000,000                               |
|    | Subtotal, Other Sources .....  | <u>\$3,000,000</u>                        |
| 19 |  |   |
|    | Interdepartmental Accounts:  |   |
| 21 | Administration and Investment of Pension and Health Benefit                    |   |
|    | Funds - Recoveries .....   | \$2,810,000                               |
| 23 | Employee Maintenance Deductions .....  | 300,000                                   |
|    | Federal Fringe Benefit Recoveries from School Districts .....                  | 67,668,000                                |
| 25 | Fringe Benefit Recoveries from Colleges and                                    |   |
|    | Universities/University Hospital ..... <sup>1</sup> 【207,326,000】              | <u>209,826,000<sup>1</sup></u>            |
| 27 | Fringe Benefit Recoveries from   |   |
|    | Federal and Other Funds ..... <sup>1</sup> 【346,431,000】                       | <u>338,731,000<sup>1</sup></u>            |
| 29 | Indirect Cost Recoveries - DEP Other Funds .....                               | 11,600,000                                |
|    | Rent of State Building Space .....   | 2,900,000                                 |
| 31 | Social Security Recoveries from Federal and Other Funds .....                  | 67,467,000                                |
|    | Subtotal, Interdepartmental Accounts ..... <sup>1</sup> 【\$706,502,000】        | <u><u>\$701,302,000<sup>1</sup></u></u>   |
| 33 |  |   |
|    | The Judiciary:   |   |
| 35 | Court Fees .....   | \$49,604,000                              |
|    | Pretrial Services Program -  |   |
| 37 | 21st Century Justice Improvement Fund .....                                    | \$22,000,000                              |
|    | Subtotal, The Judiciary .....  | <u>\$71,604,000</u>                       |
| 39 |  |   |
|    | Total, Miscellaneous Taxes, Fees and Revenues . <sup>1</sup> 【\$3,203,154,000】 | <u><u>\$3,166,454,000<sup>1</sup></u></u> |
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*Interfund Transfers*

|  |             |
|--|-------------|
| Beaches and Harbor Fund .....  | \$23,000    |
| Building Our Future Fund .....   | 780,000     |
| Clean Energy Fund .....  | 5,000,000   |
| Cultural Centers and Historic Preservation Fund .....                              | 5,000       |
| Dam, Lake, Stream and Flood Control Project Fund - 2003 .....                      | 59,000      |
| Developmental Disabilities Waiting List Reduction Fund .....                       | 38,000      |
| Energy Conservation Fund .....   | 7,000       |
| Enterprise Zone Assistance Fund .....  | 36,228,000  |
| Fund for the Support of Free Public Schools .....                                  | 8,923,000   |
| Garden State Green Acres Preservation Trust Fund .....                             | 5,947,000   |
| Hazardous Discharge Fund .....   | 5,000       |
| Hazardous Discharge Site Cleanup Fund .....  | 19,551,000  |
| Housing Assistance Fund .....  | 105,000     |
| Judiciary Bail Fund .....  | 126,000     |
| Judiciary Probation Fund .....   | 140,000     |
| Judiciary Special Civil Fund .....   | 74,000      |
| Judiciary Superior Court Miscellaneous Fund .....                                  | 63,000      |
| Legal Services Fund .....  | 9,000,000   |
| Mortgage Assistance Fund .....   | 548,000     |
| Motor Vehicle Security Responsibility Fund .....                                   | 7,000       |
| NJ Bridge Rehab. and Improvement and R.R. Right-of-Way<br>Preservation Fund .....  | 60,000      |
| Natural Resources Fund .....   | 14,000      |
| New Jersey Spill Compensation Fund .....   | 17,467,000  |
| New Jersey Workforce Development Partnership Fund .....                            | 32,248,000  |
| Pollution Prevention Fund .....  | 1,046,000   |
| Public Purpose Buildings and Community-Based Facilities<br>Construction Fund ..... | 6,000       |
| Safe Drinking Water Fund .....   | 2,656,000   |
| Shore Protection Fund .....  | 39,000      |
| State Disability Benefit Fund .....  | 39,041,000  |
| State Land Acquisition and Development Fund .....                                  | 5,000       |
| State Owned Real Property Trust Fund .....   | 6,633,000   |
| State Recycling Fund .....   | 3,000,000   |
| State of New Jersey Cash Management Fund .....                                     | 1,615,000   |
| Statewide Transportation and Local Bridge Fund .....                               | 101,000     |
| Supplemental Workforce Fund for Basic Skills .....                                 | 11,114,000  |
| Unclaimed Insurance Payments on Deposit Accounts Trust Fund .....                  | 156,000     |
| Unclaimed Personal Property Trust Fund .....                                       | 210,000,000 |
| Unclaimed Utility Deposits Trust Fund .....  | 143,000     |

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|---|---|--|
| 1 | Unemployment Compensation Auxiliary Fund .....                          | 4,208,000                                  |
|   | Universal Service Fund .....  | 67,650,000                                 |
| 3 | Wage and Hour Trust Fund .....  | 5,000                                      |
|   | Water Conservation Fund .....   | 20,000                                     |
| 5 | Water Supply Fund .....   | 4,607,000                                  |
|   | Worker and Community Right to Know Fund .....                           | 2,846,000                                  |
| 7 | Total Interfund Transfers .....   | <u>\$491,309,000</u>                       |
|   | Total State Revenues General Fund ..... <sup>1</sup> 【\$21,072,668,000】 | <u>\$20,865,924,000<sup>1</sup></u>        |
| 9 | Total Resources, General Fund ..... <sup>1</sup> 【\$22,663,322,000】     | <u><u>\$22,104,986,000<sup>1</sup></u></u> |

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| 13 | <b><i>Property Tax Relief Fund</i></b>                                       |   |
|    | Gross Income Tax .....   | <sup>1</sup> 【\$16,499,800,000】 <u>\$16,493,300,000<sup>1</sup></u> |
| 15 | Sales Tax Dedication .....   | 839,700,000   |
|    | Total Resources, Property Tax Relief Fund .. <sup>1</sup> 【\$17,339,500,000】 | <u><u>\$17,333,000,000<sup>1</sup></u></u>                          |
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|----|--|---------------------|
| 19 | <b><i>Casino Control Fund</i></b>          |                     |
| 21 | License Fees .....                         | \$55,767,000        |
|    | Total Resources, Casino Control Fund ..... | <u>\$55,767,000</u> |
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|----|--|----------------------|
| 25 | <b><i>Casino Revenue Fund</i></b>          |                      |
|    | Casino Simulcasting Fund .....             | \$172,000            |
| 27 | Gross Revenue Tax .....                    | 187,311,000          |
|    | Internet Gaming .....                      | 51,454,000           |
| 29 | Other Casino Taxes and Fees .....          | 9,828,000            |
|    | Sports Betting .....                       | 12,735,000           |
| 31 | Total Resources, Casino Revenue Fund ..... | <u>\$261,500,000</u> |

|    |   |                  |
|----|---|------------------|
| 33 | <b><i>Gubernatorial Elections Fund</i></b>          |                  |
|    | Taxpayers' Designations .....                       | \$700,000        |
| 35 | Total Resources, Gubernatorial Elections Fund ..... | <u>\$700,000</u> |

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| 37 | <b><u><i><sup>1</sup>Surplus Revenue Fund</i></u></b> |   |
|    | <u>Undesignated Fund Balance, July 1, 2019 .....</u>  | <u>\$401,394,000</u>                    |
| 39 | <u>Total Resources, Surplus Revenue Fund .....</u>    | <u><u>\$401,394,000<sup>1</sup></u></u> |

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| 41 |  |  |
| 43 | Total Resources, All State Funds ..... <sup>1</sup> 【\$40,320,789,000】 | <u><u>\$40,157,347,000<sup>1</sup></u></u> |
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**Federal Revenue**

Executive Branch

Department of Agriculture:

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|---|----------------------|
| Child Care .....  | \$104,700,000        |
| Child Nutrition - School Breakfast .....  | 130,000,000          |
| Child Nutrition - School Lunch .....  | 375,000,000          |
| Child Nutrition - Special Milk .....  | 1,300,000            |
| Child Nutrition - Summer Programs .....   | 14,047,000           |
| Child Nutrition Administration .....  | 13,395,000           |
| Child Nutrition Technology Grant .....  | 2,000,000            |
| Farm Risk Management Education Program .....  | 282,000              |
| Food Stamp - The Emergency Food Assistance Program (TEFAP) .                              | 3,596,000            |
| Fresh Fruit and Vegetable Program .....   | 5,400,000            |
| Indemnities - Avian Influenza .....   | 600,000              |
| National School Lunch Program - Equipment Assistance for<br>School Food Authorities ..... | 1,000,000            |
| Produce Safety Rule Implementation .....  | 770,000              |
| Specialty Crop Block Grant Program .....  | 1,600,000            |
| Trade Mitigation Food Purchase and Distribution Program .....                             | 2,000,000            |
| Various Federal Programs and Accruals .....   | 8,761,000            |
| Subtotal, Department of Agriculture .....   | <u>\$664,451,000</u> |

Department of Children and Families:

|   |                      |
|---|----------------------|
| Restricted Federal Grants .....                     | \$49,911,000         |
| Social Services Block Grant .....                   | 42,868,000           |
| Title IV-B Child Welfare Services .....             | 12,117,000           |
| Title IV-E Foster Care .....                        | 179,772,000          |
| Subtotal, Department of Children and Families ..... | <u>\$284,668,000</u> |

Department of Community Affairs:

|   |              |
|---|--------------|
| Community Services Block Grant .....                            | \$20,500,000 |
| Continuum of Care Program .....                                 | 4,000,000    |
| Emergency Solutions Grants Program .....                        | 4,000,000    |
| Family Self Sufficiency Program Coordinator .....               | 350,000      |
| Lead-Based Paint Hazard Control .....                           | 4,800,000    |
| Low Income Home Energy Assistance Program .....                 | 140,000,000  |
| Mainstream 5 .....  | 450,000      |
| Moderate Rehabilitation Housing Assistance .....                | 9,500,000    |
| National Affordable Housing - HOME Investment Partnerships .... | 6,000,000    |

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|----|---|----------------------|
| 1  | National Housing Trust Fund .....   | 8,500,000            |
|    | Section 8 Housing Voucher Program .....                                     | 265,000,000          |
| 3  | Small Cities Block Grant Program .....                                      | 8,023,000            |
|    | Weatherization Assistance Program .....                                     | 5,550,000            |
| 5  | Subtotal, Department of Community Affairs .....                             | <u>\$476,673,000</u> |
| 7  | Department of Corrections:  |                      |
|    | Anti-Heroin Task Force .....  | \$3,000,000          |
| 9  | Defense Tactical Training .....   | 750,000              |
|    | Diversity Training .....  | 100,000              |
| 11 | Father/Child Visitation Program .....                                       | 742,000              |
|    | Health, Safety and Wellness .....   | 3,000,000            |
| 13 | Inmate Vocational Certifications .....                                      | 350,000              |
|    | Offender Reentry .....  | 600,000              |
| 15 | Prison Rape Elimination Grant .....   | 500,000              |
|    | Promising Reentry .....   | 750,000              |
| 17 | Smart Supervision .....   | 500,000              |
|    | Special Investigations Division - Intelligence Technology .....             | 250,000              |
| 19 | Special Operations Tactical Equipment .....                                 | 200,000              |
|    | State Criminal Alien Assistance Program .....                               | 4,200,000            |
| 21 | Swift, Certain, and Fair Sanctions Program .....                            | 600,000              |
|    | Technology Enhancements .....   | 500,000              |
| 23 | Various Federal Programs and Accruals .....                                 | 200,000              |
|    | Subtotal, Department of Corrections .....                                   | <u>\$16,242,000</u>  |
| 25 | Department of Education:  |                      |
| 27 | 21st Century Schools .....  | \$26,497,000         |
|    | AIDS Prevention Education .....   | 120,000              |
| 29 | Bilingual and Compensatory Education -<br>Homeless Children and Youth ..... | 2,150,000            |
| 31 | Head Start Collaboration .....  | 275,000              |
| 33 | Improving America's Schools Act -<br>Consolidated Administration .....      | 5,040,000            |
|    | Individuals with Disabilities Education Act Basic State Grant .....         | 382,000,000          |
| 35 | Individuals with Disabilities Education Act Preschool Grants .....          | 11,675,000           |
|    | Language Acquisition Discretionary Administration .....                     | 18,193,000           |
| 37 | Migrant Education - Administration/Discretionary .....                      | 2,327,000            |
|    | STOP School Violence Grant .....  | 2,750,000            |
| 39 | School Violence Prevention Program .....                                    | 500,000              |
|    | State Assessments .....   | 8,650,000            |
| 41 | Student Support & Academic Enrichment State Grants .....                    | 25,798,000           |
|    | Supporting Effective Instruction State Grants .....                         | 44,840,000           |

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| 1  | Title I - Grants to Local Educational Agencies .....           | 362,950,000          |
|    | Title I - Part D, Neglected and Delinquent .....               | 1,861,000            |
| 3  | Various Federal Programs and Accruals .....                    | 2,213,000            |
|    | Vocational Education - Basic Grants - Administration .....     | 25,450,000           |
| 5  | Subtotal, Department of Education .....                        | <u>\$923,289,000</u> |
| 7  | Department of Environmental Protection:                        |                      |
|    | Air Pollution Maintenance Program .....                        | \$10,500,000         |
| 9  | Artificial Reef Program - PSE&G/NJPDES Permit Fees .....       | 985,000              |
|    | Atlantic Brant Migration Ecology Study .....                   | 240,000              |
| 11 | Atlantic Coastal Fisheries .....                               | 300,000              |
|    | Beach Monitoring and Notification .....                        | 700,000              |
| 13 | BioWatch Monitoring .....                                      | 700,000              |
|    | Boat Access (Fish and Wildlife) .....                          | 1,000,000            |
| 15 | Bobcat Hair Snare Study .....                                  | 240,000              |
|    | Brownfields .....  | 1,000,000            |
| 17 | Clean Diesel Retrofit .....                                    | 500,000              |
|    | Clean Vessels .....  | 1,000,000            |
| 19 | Clean Water State Revolving Fund .....                         | 68,000,000           |
|    | Coastal Zone Management Implementation .....                   | 3,965,000            |
| 21 | Community Assistance Program .....                             | 600,000              |
|    | Connecting Habitat Across New Jersey (CHANJ) Assessments ..... | 200,000              |
| 23 | Consolidated Forest Management .....                           | 500,000              |
|    | Cooperative Technical Partnership .....                        | 3,000,000            |
| 25 | DOT Reconstruct Ferry Slips LSP .....                          | 6,000,000            |
|    | Drinking Water State Revolving Fund .....                      | 28,200,000           |
| 27 | Endangered Species .....                                       | 355,000              |
|    | Endangered and Nongame Species Program                         |                      |
| 29 | State Wildlife Grants .....                                    | 1,070,000            |
|    | FEMA Port Security Grant LSP .....                             | 1,100,000            |
| 31 | Fish and Wildlife Action Plan .....                            | 135,000              |
|    | Fish and Wildlife Health .....                                 | 380,000              |
| 33 | Forest Legacy .....  | 4,245,000            |
|    | Forest Resource Management -                                   |                      |
| 35 | Cooperative Forest Fire Control .....                          | 1,230,000            |
|    | Framework for Increased Risk Reduction .....                   | 1,200,000            |
| 37 | Hazardous Waste - Resource Conservation Recovery Act .....     | 4,750,000            |
|    | Historic Preservation Survey and Planning .....                | 1,000,000            |
| 39 | Hunters' and Anglers' License Fund .....                       | 13,530,000           |
|    | Land and Water Conservation Fund .....                         | 5,000,000            |
| 41 | Landscape Restoration .....                                    | 350,000              |
|    | Marine Fisheries Investigation and Management .....            | 1,750,000            |

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|----|--|----------------------|
| 1  | Multimedia .....   | 750,000              |
|    | NJ - FRAMES - Monmouth County .....  | 900,000              |
| 3  | NJ Outdoor Heritage Program .....  | 3,800,000            |
|    | National Coastal Wetlands Conservation .....                                   | 3,500,000            |
| 5  | National Dam Safety Program (FEMA) .....                                       | 120,000              |
|    | National Geologic Mapping Program .....  | 674,000              |
| 7  | National Recreational Trails .....   | 1,900,000            |
|    | New Jersey Atlantic and Shortnose Sturgeon .....                               | 365,000              |
| 9  | New Jersey's Landscape Project .....   | 990,000              |
|    | Nonpoint Source Implementation (319H) .....                                    | 3,830,000            |
| 11 | Particulate Monitoring Grant .....   | 1,000,000            |
|    | Pesticide Technology .....   | 500,000              |
| 13 | Preliminary Assessments/Site Inspections .....                                 | 1,000,000            |
|    | Radon Program .....  | 500,000              |
| 15 | Recovery Land Acquisition .....  | 2,500,000            |
|    | Remedial Planning Support Agency Assistance .....                              | 1,000,000            |
| 17 | Species of Greater Conservation Need - Mammal Research and<br>Management ..... | 340,000              |
| 19 | Statewide Habitat Restoration and Enhancement .....                            | 700,000              |
|    | Superfund Grants .....   | 5,020,000            |
| 21 | Underground Storage Tank Program Standard Compliance<br>Inspections .....      | 1,250,000            |
| 23 | Underground Storage Tanks .....  | 3,157,000            |
|    | Various Federal Programs and Accruals .....                                    | 1,262,000            |
| 25 | Water Monitoring and Planning .....  | 970,000              |
|    | Water Pollution Control Program .....  | 4,675,000            |
| 27 | Wildfire Risk Reduction .....  | 300,000              |
|    | Wildlife Management Area Conservation Program .....                            | 2,000,000            |
| 29 | Wildlife and Sport Fish Restoration Outreach .....                             | 390,000              |
|    | Wildlife and Sports Fish Restoration Partnership Exhibit<br>Development .....  | 300,000              |
| 31 | Subtotal, Department of Environmental Protection .....                         | <u>\$207,418,000</u> |
| 33 |  |                      |
|    | Department of Health:  |                      |
| 35 | AIDS Drug Distribution Program .....   | \$2,000,000          |
|    | Abstinence Education - Family Health Services (FHS) .....                      | 1,700,000            |
| 37 | Addressing the Opioid Crisis Statewide .....                                   | 1,310,000            |
|    | Asthma Surveillance and Coalition Building .....                               | 769,000              |
| 39 | Bioterrorism Hospital Emergency Preparedness .....                             | 14,786,000           |
|    | Birth Defects Surveillance Program .....                                       | 508,000              |
| 41 | Breast and Cervical Cancer Early Detection Program .....                       | 3,400,000            |
|    | Breastfeeding Peer Counseling .....  | 1,271,000            |

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| 1  | Chronic Disease Prevention and Health Promotion .....                            | 3,350,000  |
|    | Clinical Laboratory Improvement Amendments Program .....                         | 617,000    |
| 3  | Comprehensive AIDS Resources Grant .....   | 46,311,000 |
| 5  | Conformance with the Manufactured Food Regulatory Program<br>Standards .....     | 340,000    |
|    | Coordinated Integrated Initiative .....  | 2,255,000  |
| 7  | Core Injury Prevention and Control Program .....                                 | 300,000    |
| 9  | Early Hearing Detection and Intervention (EHDI) Tracking,<br>Research .....      | 250,000    |
| 11 | Early Intervention for Infants and Toddlers with Disabilities<br>(Part C) .....  | 13,000,000 |
|    | Ebola Hospital Preparedness and Response .....                                   | 6,022,000  |
| 13 | Electronic Patient Care .....  | 350,000    |
| 15 | Emergency Medical Services for Children (EMSC) Partnership<br>Grants .....       | 200,000    |
|    | Emergency Preparedness for Bioterrorism .....                                    | 29,581,000 |
| 17 | Enhanced HIV/AIDS Surveillance - Perinatal .....                                 | 213,000    |
| 19 | Enhancing & Making Programs & Outcomes<br>Work to End Rape .....                 | 96,000     |
|    | Federal Lead Abatement Program .....   | 440,000    |
| 21 | Food Emergency Response Network - E. Coli in Ground Beef .....                   | 165,000    |
|    | Food Inspection .....  | 676,000    |
| 23 | Fundamental & Expanded Occupational Health .....                                 | 985,000    |
|    | HIV/AIDS Events without Care in New Jersey .....                                 | 373,000    |
| 25 | HIV/AIDS Prevention and Education Grant .....                                    | 17,600,000 |
|    | HIV/AIDS Surveillance Grant .....  | 3,318,000  |
| 27 | Heart Disease and Stroke Prevention .....  | 450,000    |
|    | Housing Opportunities for Incarcerated Persons with AIDS .....                   | 1,958,000  |
| 29 | Housing Opportunities for Persons with AIDS .....                                | 1,764,000  |
|    | Immunization Project .....   | 9,909,000  |
| 31 | Improving Mental Health for Older African Americans .....                        | 240,000    |
| 33 | Lab Biomonitoring Program - Impact of Biohazards on New<br>Jersey Citizens ..... | 1,000,000  |
| 35 | Maternal and Child Health (MCH) Early Childhood<br>Comprehensive System .....    | 140,000    |
|    | Maternal and Child Health Block Grant .....                                      | 13,000,000 |
| 37 | Maternal, Infant and Early Childhood Home Visiting Innovation<br>Grant .....     | 4,000,000  |
| 39 | Maternal, Infant and Early Childhood Home Visiting Program .....                 | 10,582,000 |
|    | Medicare/Medicaid Inspections of Nursing Facilities .....                        | 14,500,000 |
| 41 | Morbidity and Risk Behavior Surveillance .....                                   | 1,071,000  |
|    | National Cancer Prevention and Control - Public Health .....                     | 6,889,000  |
| 43 | National HIV/AIDS Behavioral Surveillance .....                                  | 512,000    |
|    | National Program of Cancer Registries .....                                      | 1,400,000  |

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| 1  | New Jersey Cancer Education & Early Detection (NJ CEED) .....                     | 197,000              |
|    | New Jersey Childhood Lead .....   | 316,000              |
| 3  | New Jersey Personal Responsibility Education Program .....                        | 1,426,000            |
|    | New Jersey Plan for Private Well Programs .....                                   | 290,000              |
| 5  | New Jersey's Reducing Health Disparities Initiative .....                         | 160,000              |
|    | Nurse Aide Certification Program .....  | 1,000,000            |
| 7  | Oral Health Grant .....   | 500,000              |
|    | Overdose Data - Action .....  | 7,486,000            |
| 9  | Pandemic Influenza Healthcare Preparedness .....                                  | 1,935,000            |
|    | Pediatric AIDS Health Care Demonstration Project .....                            | 2,350,000            |
| 11 | Pediatric Mental Health Care .....  | 445,000              |
|    | Pregnancy Risk Assessment Monitoring System .....                                 | 750,000              |
| 13 | Preventative Health and Health Services Block Grant .....                         | 5,683,000            |
|    | Prevention & Public Health Fund - Coordinated Integrated<br>Initiative .....      | 1,187,000            |
| 17 | Prevention & Public Health Fund - Immunization and Vaccines for<br>Children ..... | 9,600,000            |
|    | Prevention and Management of Diabetes, Heart Disease<br>and Stroke .....          | 1,715,000            |
| 19 | Public Employees Occupational Safety and Health - State Plan .....                | 900,000              |
| 21 | Public Health Crisis - Opioids .....  | 4,524,000            |
|    | Public Health Crisis Response .....   | 5,470,000            |
| 23 | Public Health Laboratory Biomonitoring Planning .....                             | 2,156,000            |
|    | Rape Prevention and Education Program .....                                       | 1,896,000            |
| 25 | Ryan White Part B - Emergency Relief .....  | 1,300,000            |
|    | Ryan White Part B - Supplemental .....  | 1,500,000            |
| 27 | Senior Farmers' Market Nutrition Program .....                                    | 2,000,000            |
|    | Supplemental Food Program - Women, Infants, and Children<br>(WIC) .....           | 151,608,000          |
| 29 | Surveillance, Epidemiology and End Results (SEER) .....                           | 1,319,000            |
| 31 | Tobacco Age of Sale Enforcement (TASE) .....                                      | 2,357,000            |
|    | Tuberculosis Control Program .....  | 2,595,000            |
| 33 | Various Federal Programs and Accruals .....                                       | 24,029,000           |
|    | Venereal Disease Project .....  | 3,882,000            |
| 35 | Viral Hepatitis Surveillance .....  | 400,000              |
|    | Vital Statistics Component .....  | 1,498,000            |
| 37 | West Nile Virus - Laboratory .....  | 200,000              |
|    | West Nile Virus - Public Health .....   | 1,942,000            |
| 39 | Women, Infants, and Children (WIC) Farmers' Market Nutrition<br>Program .....     | 2,600,000            |
| 41 | Subtotal, Department of Health .....  | <u>\$466,817,000</u> |

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|---|-------------------------|
| Department of Human Services:                                     |                         |
| Block Grant Mental Health Services .....                          | \$19,289,000            |
| Child Care Block Grant .....                                      | 160,662,000             |
| Child Support Enforcement Program .....                           | 178,077,000             |
| Clinical High Risk for Psychosis .....                            | 400,000                 |
| Cures Grant .....   | 12,995,000              |
| Developmental Disabilities Council .....                          | 1,649,000               |
| Electronic Health Records Provider Incentive Payments .....       | 20,000,000              |
| Grants to Prevent Prescription Drug/Opioid Overdose Deaths .....  | 1,000,000               |
| Health Information Technology (HIT) .....                         | 5,661,000               |
| Medication Assisted Drug and Opioid .....                         | 950,000                 |
| National Family Caregiver Program .....                           | 5,200,000               |
| National Strategy Grant-Suicide Prevention .....                  | 471,000                 |
| New Jersey Mental Health Awareness Training .....                 | 125,000                 |
| New Jersey Money Follows the Person .....                         | 14,941,000              |
| New Jersey State Opioid Response .....                            | 48,998,000              |
| Older Americans Act - Title III .....                             | 34,106,000              |
| Program Integration of Primary and Behavioral Health Care .....   | 2,000,000               |
| Projects for Assistance in Transition from Homelessness (PATH) .. | 2,141,000               |
| Refugee Resettlement Program .....                                | 2,578,000               |
| Social Services Administration .....                              | 40,868,000              |
| Strategic Prevention Framework .....                              | 2,260,000               |
| Substance Abuse Block Grant .....                                 | 49,000,000              |
| Supplemental Nutrition Assistance Program .....                   | 174,420,000             |
| Supplemental Nutrition Assistance Program - Education .....       | 9,500,000               |
| Supplemental Nutrition Assistance Program - Fraud Grant .....     | 1,000,000               |
| Temporary Assistance for Needy Families Block Grant .....         | 441,915,000             |
| Title XIX Child Residential .....                                 | 114,000,000             |
| Title XIX Community Care Program .....                            | 769,597,000             |
| Title XIX ICF/MR .....  | 220,956,000             |
| Title XIX Medical Assistance .....                                | 8,326,697,000           |
| Title XXI Children’s Health Insurance Program .....               | 488,853,000             |
| United State Department of Agriculture Older Americans .....      | 4,350,000               |
| Various Federal Programs and Accruals .....                       | 6,202,000               |
| Vocational Rehabilitation Act, Section 120 .....                  | 13,322,000              |
| Subtotal, Department of Human Services .....                      | <u>\$11,174,183,000</u> |
| Department of Labor and Workforce Development:                    |                         |
| Assistive Technology .....  | \$600,000               |
| Current Employment Statistics .....                               | 2,417,000               |

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|----|--|----------------------|
| 1  | Disability Determination Services .....  | 74,553,000           |
|    | Disabled Veterans' Outreach Program .....  | 3,337,000            |
| 3  | Employment Services .....  | 26,517,000           |
|    | Employment Services Grants - Alien Labor Certification .....                             | 690,000              |
| 5  | Independent Living .....   | 600,000              |
|    | Local Veterans' Employment Representatives .....   | 1,594,000            |
| 7  | National Council on Aging - Senior Community Services<br>Employment Project .....        | 4,029,000            |
| 9  | Occupational Safety Health Act - On-Site Consultation .....                              | 2,674,000            |
|    | One Stop Labor Market Information .....  | 1,046,000            |
| 11 | Public Employees Occupational Safety and Health Act .....                                | 2,872,000            |
|    | Redesigned Occupational Safety and Health (ROSH) .....                                   | 385,000              |
| 13 | Reemployment Eligibility Assessments - State Administration .....                        | 3,550,000            |
|    | Rehabilitation of Supplemental Security Income Beneficiaries .....                       | 5,000,000            |
| 15 | Supported Employment .....   | 975,000              |
|    | Trade Adjustment Assistance Project .....  | 5,000,000            |
| 17 | Unemployment Insurance .....   | 156,545,000          |
|    | Various Federal Programs and Accruals .....  | 1,802,000            |
| 19 | Vocational Rehabilitation Act of 1973 .....  | 53,887,000           |
|    | Work Opportunity Tax Credit .....  | 746,000              |
| 21 | Workforce Investment Act .....   | 113,681,000          |
|    | Workforce Investment Act - Adult and Continuing Education .....                          | 17,378,000           |
| 23 | Subtotal, Department of Labor and Workforce Development ....                             | <u>\$479,878,000</u> |
| 25 | Department of Law and Public Safety:   |                      |
|    | Anti-Methamphetamine .....   | \$500,000            |
| 27 | Body Cameras .....   | 1,500,000            |
|    | Community Oriented Policing (COPS) Anti-Gang Initiative .....                            | 1,000,000            |
| 29 | Community Oriented Policing (COPS) Anti-Heroin Task Force<br>Program .....               | 3,000,000            |
| 31 | Community Policing Development .....   | 500,000              |
|    | Coverdell Competitive .....  | 250,000              |
| 33 | Emergency Management Performance Grant - Non Terrorism .....                             | 9,000,000            |
|    | Encouraging Innovation .....   | 500,000              |
| 35 | Equal Employment Opportunity Commission .....  | 300,000              |
|    | Fatality Analysis Reporting System (FARS) .....  | 350,000              |
| 37 | Flood Mitigation Assistance .....  | 9,000,000            |
|    | Forensic Casework DNA Backlog Reduction .....  | 1,800,000            |
| 39 | Forensic DNA Laboratory Efficiency Improvement and<br>Capacity Enhancement Program ..... | 500,000              |
| 41 | Hazardous Materials Transportation .....   | 550,000              |
|    | Highway Traffic Safety .....   | 41,500,000           |

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| 1  | Homeland Security Grant Program .....                                       | 7,993,000            |
|    | Intellectual Property .....   | 450,000              |
| 3  | Internet Crimes Against Children .....                                      | 600,000              |
|    | Justice Assistance Grant (JAG) .....  | 4,700,000            |
| 5  | Juvenile Justice Delinquency Prevention .....                               | 1,013,000            |
|    | Medicaid Fraud Unit .....   | 4,913,000            |
| 7  | National Crime Statistics Exchange .....                                    | 2,750,000            |
|    | National Criminal History Program - Office of the Attorney<br>General ..... | 500,000              |
|    | Non-Motorized Safety .....  | 1,500,000            |
| 11 | Opioids.....  | 4,346,000            |
|    | Paul Coverdell National Forensic Science Improvement .....                  | 550,000              |
| 13 | Port Security .....   | 3,000,000            |
|    | Pre-Disaster Mitigation Grant (Competitive) .....                           | 5,000,000            |
| 15 | Prescription Drug Monitoring Program .....                                  | 1,000,000            |
|    | Preventing Wrongful Convictions .....                                       | 250,000              |
| 17 | Project Safe Neighborhoods .....  | 700,000              |
|    | Recreational Boating Safety .....   | 3,800,000            |
| 19 | Residential Treatment for Substance Abuse .....                             | 480,000              |
|    | STOP School Violence Prevention Program .....                               | 500,000              |
| 21 | Sex Offender Registration and Notification Act (SORNA) .....                | 655,000              |
|    | Training for Juvenile Prosecution .....                                     | 250,000              |
| 23 | UASI Nonprofit Security Grant Program (NSGP) .....                          | 8,685,000            |
|    | Urban Area Security Initiative (UASI) .....                                 | 22,750,000           |
| 25 | Urban Search and Rescue .....   | 12,500,000           |
|    | Various Federal Programs and Accruals .....                                 | 1,550,000            |
| 27 | Victim Assistance Grants .....  | 87,800,000           |
|    | Victim Centered Law Enforcement Training .....                              | 750,000              |
| 29 | Victim Compensation Award .....   | 2,900,000            |
|    | Victims of Crime Act - Building State Technology .....                      | 344,000              |
| 31 | Victims of Crime Act - Training Discretionary .....                         | 1,000,000            |
|    | Violence Against Women Act - Criminal Justice .....                         | 3,890,000            |
| 33 | Subtotal, Department of Law and Public Safety .....                         | <u>\$257,369,000</u> |
| 35 | Department of Military and Veterans' Affairs:                               |                      |
|    | Antiterrorism Program Manager .....   | \$198,000            |
| 37 | Armory Renovations and Improvements .....                                   | 7,700,000            |
|    | Army Facilities Service Contracts .....                                     | 5,000,000            |
| 39 | Army National Guard Electronic Security System .....                        | 350,000              |
|    | Army National Guard Statewide Security Agreement .....                      | 950,000              |
| 41 | Army National Guard Sustainable Range Program .....                         | 80,000               |
|    | Army Training and Technology Lab .....                                      | 414,000              |

|    |   |                     |
|----|---|---------------------|
| 1  | Atlantic City Air Base Environmental .....  | 70,000              |
|    | Atlantic City Air Base Operations and Maintenance .....                             | 200,000             |
| 3  | Atlantic City Air Base Service Contracts .....                                      | 1,900,000           |
| 5  | Atlantic City Air Base Sustainment, Restoration and<br>Modernization .....          | 700,000             |
|    | Brigadier General Doyle Memorial Cemetery Building Project .....                    | 5,000,000           |
| 7  | Dining Facility Operations .....  | 250,000             |
|    | Facilities Support Contract .....   | 22,100,000          |
| 9  | Federal Distance Learning Program .....   | 447,000             |
| 11 | Firefighter/Crash Rescue Service Cooperative Funding<br>Agreement .....             | 2,000,000           |
|    | Hazardous Waste Environmental Protection Program .....                              | 2,953,000           |
| 13 | McGuire Air Force Base Environmental .....  | 30,000              |
|    | McGuire Air Force Base Operations and Maintenance .....                             | 202,000             |
| 15 | McGuire Air Force Base Service Contracts .....                                      | 1,492,000           |
| 17 | Medicare Part A Receipts for Resident Care and Operational<br>Costs .....           | 10,699,000          |
|    | National Guard Communications Agreement .....                                       | 400,000             |
| 19 | New Jersey National Guard ChalleNGe Youth Program .....                             | 3,200,000           |
|    | Sea Girt Regional Training Institute - Construction .....                           | 10,000,000          |
| 21 | Training Site Facilities Maintenance Agreements .....                               | 120,000             |
|    | Training and Equipment - Pool Sites .....   | 540,000             |
| 23 | Various Federal Programs and Accruals .....   | 1,025,000           |
|    | Veterans' Education Monitoring .....  | 600,000             |
| 25 | Warren Grove/Coyle Field .....  | 60,000              |
|    | Subtotal, Department of Military and Veterans' Affairs .....                        | <u>\$78,680,000</u> |
| 27 |   |                     |
|    | Department of State:  |                     |
| 29 | Americorps Grants .....   | \$6,053,000         |
|    | Foster Grandparent Program .....  | 1,200,000           |
| 31 | Gaining Early Awareness and Readiness for Undergraduate<br>Programs (GEAR UP) ..... | 4,200,000           |
| 33 | National Endowment for the Arts Partnership .....                                   | 900,000             |
| 35 | National Health Service Corps - Student Loan Repayment<br>Program .....             | 255,000             |
|    | State Trade and Export Promotion Pilot Grant Program .....                          | 850,000             |
| 37 | Student Loan Administrative Cost Deduction and Allowance .....                      | 9,511,000           |
|    | Subtotal, Department of State .....   | <u>\$22,969,000</u> |
| 39 |   |                     |
|    | Department of Transportation:   |                     |
| 41 | Airport Fund .....  | \$2,000,000         |
|    | Boating Infrastructure Program (New Jersey Maritime Program) ..                     | 1,600,000           |
| 43 | Commercial Drivers' License Program .....   | 1,100,000           |

|    |   |  |
|----|---|--|
| 1  | Development and Implementation Grant - Federal Transit Administration ..... | 1,527,000  |
| 3  | Motor Carrier Safety Assistance Program .....                               | 9,506,000  |
|    | New Jersey Maritime Program - Ferry Boat .....                              | 5,000,000  |
| 5  | Subtotal, Department of Transportation .....                                | <u>\$20,733,000</u>  |
| 7  | Department of the Treasury:   |  |
|    | Financing Advanced Microgrids .....   | \$300,000  |
| 9  | Pipeline Safety .....   | 950,000  |
|    | State Energy Conservation Program .....                                     | 1,321,000  |
| 11 | Underserved Communities Electric Vehicle Affordability Program .....        | 100,000  |
| 13 | Subtotal, Department of the Treasury .....                                  | <u>\$2,671,000</u>   |
| 15 | Judicial Branch   |  |
|    | The Judiciary:  |  |
| 17 | Various Federal Programs and Accruals .....                                 | \$1,325,000  |
|    | Subtotal, The Judiciary .....   | <u>\$1,325,000</u>   |
| 19 | Special Transportation Fund   |  |
| 21 | Department of Transportation:   |  |
|    | Transportation Trust Fund - Federal Highway Administration .....            | \$1,143,772,639  |
| 23 | Transportation Trust Fund - Federal Transit Administration .....            | \$527,507,333  |
|    | Subtotal, Special Transportation Fund .....                                 | <u>\$1,671,279,972</u>   |
| 25 | Total, Federal Revenue .....  | <u>\$16,748,645,972</u>  |
| 27 |   |  |
| 29 | Grand Total Resources, All Funds .....                                      | <u><u>\$57,069,434,972</u></u> <sup>1</sup> <u>\$56,905,992,972</u> <sup>1</sup> |

**BE IT ENACTED** by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2020. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2020 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2020 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2020 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any

1 appropriation contained in any appropriation act of the previous year or years. Furthermore,  
 3 balances held by pre-encumbrances as of June 30, 2019 are available for payments applicable  
 5 to fiscal year 2019 as determined by the Director of the Division of Budget and Accounting.  
 7 The Director of the Division of Budget and Accounting shall provide the Legislative Budget and  
 9 Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2019 together  
 11 with an explanation of their status. On or before December 1, 2019, the State Treasurer, in  
 accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall  
 transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal  
 year ending June 30, 2019, depicting the financial condition of the State and the results of  
 operation for the fiscal year ending June 30, 2019.

**01 LEGISLATURE**

**70 Government Direction, Management, and Control**

**71 Legislative Activities**

**0001 Senate**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 01-0001 | Senate .....  | \$16,700,000        |
|         | Total Direct State Services Appropriation, Senate ..... | <u>\$16,700,000</u> |

**Direct State Services:**

Personal Services:

|   |               |
|---|---------------|
| Senators (40) .....                     | (\$1,990,000) |
| Salaries and Wages .....                | (9,590,000)   |
| Members' Staff Services .....           | (4,400,000)   |
| Materials and Supplies .....            | (135,000)     |
| Services Other Than Personal .....      | (486,000)     |
| Maintenance and Fixed Charges .....     | (72,000)      |
| Additions, Improvements and Equipment . | (27,000)      |

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

**0002 General Assembly**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 02-0002 | General Assembly .....  | \$23,217,000        |
|         | Total Direct State Services Appropriation, General<br>Assembly..... | <u>\$23,217,000</u> |

**Direct State Services:**

Personal Services:

|   |               |
|---|---------------|
| Assemblypersons (80) .....              | (\$3,937,000) |
| Salaries and Wages .....                | (9,702,000)   |
| Members' and Staff Services .....       | (8,800,000)   |
| Materials and Supplies .....            | (108,000)     |
| Services Other Than Personal .....      | (576,000)     |
| Maintenance and Fixed Charges .....     | (90,000)      |
| Additions, Improvements and Equipment . | (4,000)       |

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

**0003 Office of Legislative Services**

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 03-0003 | Legislative Support Services .....   | \$33,996,000 |
|         | Total Direct State Services Appropriation, Office of<br>Legislative Services ..... | \$33,996,000 |

***Direct State Services:***

Personal Services:

|                                     |  |                |
|-------------------------------------|--|----------------|
| Salaries and Wages .....            |  | (\$26,389,000) |
| Materials and Supplies .....        |  | (1,065,000)    |
| Services Other Than Personal .....  |  | (2,527,000)    |
| Maintenance and Fixed Charges ..... |  | (3,181,000)    |

Special Purpose:

|    |   |           |
|----|---|-----------|
| 03 | State House Express Civics Education<br>Program .....                                       | (30,000)  |
| 03 | Affirmative Action and Equal<br>Employment Opportunity .....                                | (29,000)  |
| 03 | Senator Wynona Lipman Chair in<br>Women’s Political Leadership,<br>Eagleton Institute ..... | (100,000) |
| 03 | Henry J. Raimondo Legislative Fellows<br>Program .....                                      | (69,000)  |
| 03 | Broadcast Technology Improvements .....   | (350,000) |
|    | Additions, Improvements and Equipment .   | (256,000) |

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

**77 Legislative Commissions and Committees**

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 09-0010 | Intergovernmental Relations Commission .....   | \$600,000    |
| 09-0014 | Joint Committee on Public Schools .....  | 335,000      |
| 09-0018 | State Commission of Investigation .....  | 4,679,000    |
| 09-0053 | New Jersey Law Revision Commission .....   | 321,000      |
| 09-0058 | State Capitol Joint Management Commission .....  | 10,338,000   |
|         | Total Direct State Services Appropriation, Legislative<br>Commissions and Committees ..... | \$16,273,000 |

**Direct State Services:**

Intergovernmental Relations Commission:

|    |   |             |
|----|---|-------------|
| 09 | The Council of State Governments .....                            | (\$345,000) |
| 09 | National Conference of State<br>Legislatures .....                | (184,000)   |
| 09 | Eastern Trade Council - The Council<br>of State Governments ..... | (31,000)    |
| 09 | National Foundation for<br>Women Legislators .....                | (40,000)    |

Joint Committee on Public Schools:

|    |                              |           |
|----|------------------------------|-----------|
| 09 | Expenses of Commission ..... | (335,000) |
|----|------------------------------|-----------|

State Commission of Investigation:

|    |                              |             |
|----|------------------------------|-------------|
| 09 | Expenses of Commission ..... | (4,679,000) |
|----|------------------------------|-------------|

New Jersey Law Revision Commission:

|    |                              |           |
|----|------------------------------|-----------|
| 09 | Expenses of Commission ..... | (321,000) |
|----|------------------------------|-----------|

State Capitol Joint Management  
Commission:

|    |                              |              |
|----|------------------------------|--------------|
| 09 | Expenses of Commission ..... | (10,338,000) |
|----|------------------------------|--------------|

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities..

|  |                            |
|--|----------------------------|
| Legislature, Total State Appropriation ..... | <u><u>\$90,186,000</u></u> |
|--|----------------------------|

| <b>Summary of Legislature Appropriations</b> |              |
|--|--------------|
| (For Display Purposes Only)                  |              |
| <i>Appropriations by Category:</i>           |              |
| Direct State Services .....                  | \$90,186,000 |
| <i>Appropriations by Fund:</i>               |              |
| General Fund .....                           | \$90,186,000 |

**06 OFFICE OF THE CHIEF EXECUTIVE**

**70 Government Direction, Management, and Control**

**76 Management and Administration**

**DIRECT STATE SERVICES**

|         |   |                           |
|---------|---|---------------------------|
| 01-0300 | Executive Management .....  | \$6,736,000               |
|         | Total Direct State Services Appropriation, Management<br>and Administration ..... | <u><u>\$6,736,000</u></u> |

**Direct State Services:**

Personal Services:

|  |                          |               |
|--|--------------------------|---------------|
|  | Salaries and Wages ..... | (\$5,724,000) |
|--|--------------------------|---------------|

Special Purpose:

|    |                                      |           |
|----|--------------------------------------|-----------|
| 01 | National Governors' Association..... | (185,000) |
|----|--------------------------------------|-----------|

|   |    |  |           |
|---|----|--|-----------|
| 1 | 01 | Education Commission of the States .....   | (125,000) |
|   | 01 | National Conference of Commissioners<br>On Uniform State Laws .....  | (65,000)  |
| 3 | 01 | Brian Stack Intern Program .....   | (10,000)  |
|   | 01 | Allowance to the Governor of Funds<br>Not Otherwise Appropriated, For<br>Official Reception on Behalf of the<br>State, Operation of an Official<br>Residence and Other Expenses..... | (95,000)  |
| 5 |    | Materials and Supplies .....   | (133,000) |
|   |    | Services Other Than Personal .....   | (356,000) |
| 7 |    | Maintenance and Fixed Charges.....   | (43,000)  |

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation ..... \$6,736,000

|  |             |
|--|-------------|
| <b>Summary of Office of the Chief Executive Appropriations</b> |             |
| (For Display Purposes Only)                                    |             |
| <i>Appropriations by Category:</i>                             |             |
| Direct State Services .....                                    | \$6,736,000 |
| <i>Appropriations by Fund:</i>                                 |             |
| General Fund .....   | \$6,736,000 |

**10 DEPARTMENT OF AGRICULTURE**

**40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning, and Regulation**

**DIRECT STATE SERVICES**

|         |  |                           |
|---------|--|---------------------------|
| 01-3310 | Animal Disease Control .....   | \$1,274,000               |
| 02-3320 | Plant Pest and Disease Control .....   | 1,553,000                 |
| 03-3330 | Agricultural and Natural Resources .....   | 533,000                   |
| 05-3350 | Food and Nutrition Services .....  | 593,000                   |
| 06-3360 | Marketing and Development Services .....   | 1,287,000                 |
| 08-3380 | Farmland Preservation .....  | 85,000                    |
| 99-3370 | Administration and Support Services .....  | 1,217,000                 |
|         | Total Direct State Services Appropriation, Agricultural<br>Resources, Planning, and Regulation ..... | <u><u>\$6,542,000</u></u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$4,808,000) |
| Materials and Supplies .....        | (88,000)      |
| Services Other Than Personal .....  | (156,000)     |
| Maintenance and Fixed Charges ..... | (162,000)     |

Special Purpose:

|    |  |           |
|----|--|-----------|
| 05 | Nourishing Young Minds Fund<br>(P.L.2017, c.132) ..... | (250,000) |
|----|--|-----------|

|   |    |   |           |
|---|----|---|-----------|
| 1 | 05 | The Emergency Food Assistance Program ..... | (343,000) |
|   | 06 | New Jersey Hemp Farming Fund .....          | (500,000) |
| 3 | 06 | Promotion/Market Development .....          | (50,000)  |
|   | 06 | Jersey Fresh Program .....                  | (100,000) |
| 5 | 08 | Agricultural Right to Farm Program .....    | (85,000)  |

7 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

9 Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

13 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

17 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

19 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

23 Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

25 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

27 Receipts from dairy licenses and inspections are appropriated for the cost of that program.

29 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

31 Receipts from organic certification program fees are appropriated for the cost of that program.

33 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

35 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

39 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

43 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

**GRANTS-IN-AID**

|    |         |   |                     |
|----|---------|---|---------------------|
| 49 | 05-3350 | Food and Nutrition Services .....   | \$14,918,000        |
|    |         | Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation ..... | <u>\$14,918,000</u> |

***Grants-in-Aid:***

|    |    |   |               |
|----|----|---|---------------|
| 51 | 05 | Community Food Bank of New Jersey               | (\$7,000,000) |
| 53 | 05 | Hunger Initiative/Food Assistance Program ..... | (6,818,000)   |
|    | 05 | Hunters Helping the Hungry .....                | (100,000)     |



| <b>Summary of Department of Agriculture Appropriations</b> |              |
|--|--------------|
| (For Display Purposes Only)                                |              |
| <i>Appropriations by Category:</i>                         |              |
| Direct State Services .....                                | \$6,542,000  |
| Grants-in-Aid .....  | 14,918,000   |
| State Aid .....  | 5,616,000    |
| <i>Appropriations by Fund:</i>                             |              |
| General Fund .....   | \$21,460,000 |
| Property Tax Relief Fund .....                             | \$5,616,000  |

**14 DEPARTMENT OF BANKING AND INSURANCE**

*50 Economic Planning, Development, and Security*  
*52 Economic Regulation*

**DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 01-3110 | Consumer Protection Services and Solvency Regulation .....              | \$21,484,000 |
| 02-3120 | Actuarial Services .....  | 5,200,000    |
| 03-3130 | Regulation of the Real Estate Industry .....                            | 3,680,000    |
| 04-3110 | Public Affairs, Legislative and Regulatory Services .....               | 2,322,000    |
| 06-3110 | Bureau of Fraud Deterrence.....   | 22,996,000   |
| 07-3170 | Supervision and Examination of Financial Institutions .....             | 4,159,000    |
| 99-3150 | Administration and Support Services .....                               | 4,172,000    |
|         | Total Direct State Services Appropriation, Economic<br>Regulation ..... | \$64,013,000 |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$42,720,000) |
| Materials and Supplies .....        | (384,000)      |
| Services Other Than Personal .....  | (7,209,000)    |
| Maintenance and Fixed Charges ..... | (487,000)      |

Special Purpose:

|  |              |
|--|--------------|
| 01 Rate Counsel - Insurance .....            | (149,000)    |
| 02 Actuarial Services .....                  | (168,000)    |
| 06 Insurance Fraud Prosecution Services .... | (12,896,000) |

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed

\$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

The amount hereinabove appropriated for Consumer Protection Services and Solvency Regulation is conditioned on the following: the Commissioner of Banking and Insurance shall commission an actuarial and/or microsimulation analysis of options for the State to provide more affordable health coverage in the individual market for both consumers who are currently eligible for federal financial assistance and those who are not, while reducing disruptions in coverage affordability for consumers who become ineligible for Medicaid due to an increase in the minimum wage or who will lose federal subsidies in the Marketplace or exceed the income limits for federal subsidies in the Marketplace for other reasons. The study shall include at least the following options: 1) implementing State subsidies for individuals up to 200 or 300 percent of federal poverty level to reduce or eliminate consumer payments for premiums and cost sharing; 2) lifting the cap on premium assistance in the Marketplace to aid those individuals with incomes of between 400 and 500 percent of the federal poverty level; 3) implementing the Affordable Care Act's Basic Health Program option; and 4) consumers' purchase of Medicaid, Medicaid-like or NJ FamilyCare plans. For these and any other options under examination, the study shall estimate effects on State costs, consumer costs, coverage levels, State economic activity, and federal revenue streams that may be available to implement these options, if any. <sup>1</sup> [The Commissioner shall seek comment from the public, including advocates and stakeholders, on the design of the study and the report and send the final report to the State Legislature within one year of the enactment of this act.]<sup>1</sup> Such amounts are appropriated as the Director of the Division of Budget and Accounting shall determine.

Department of Banking and Insurance, Total State Appropriation ..... \$64,013,000

|   |              |
|---|--------------|
| <b>Summary of Department of Banking and Insurance Appropriations</b><br>(For Display Purposes Only) |              |
| <i>Appropriations by Category:</i>  |              |
| Direct State Services .....   | \$64,013,000 |
| <i>Appropriations by Fund:</i>  |              |
| General Fund .....  | \$64,013,000 |

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

**DIRECT STATE SERVICES**

|    |         |  |                      |
|----|---------|--|----------------------|
| 8  | 01-1610 | Child Protection and Permanency .....                                      | \$217,558,000        |
|    | 02-1620 | Children’s System of Care .....  | 1,919,000            |
| 10 | 03-1630 | Family and Community Partnerships .....                                    | 1,889,000            |
|    | 04-1600 | Education Services .....   | 14,943,000           |
| 12 | 05-1600 | Child Welfare Training Academy Services and Operations .....               | 6,181,000            |
|    | 06-1600 | Safety and Security Services .....   | 3,775,000            |
| 14 | 99-1600 | Administration and Support Services .....                                  | 46,674,000           |
|    |         | Total Direct State Services Appropriations, Social Services Programs ..... | <u>\$292,939,000</u> |

***Direct State Services:***

Personal Services:

|    |  |                                     |                 |
|----|--|-------------------------------------|-----------------|
| 18 |  | Salaries and Wages .....            | (\$232,888,000) |
|    |  | Materials and Supplies .....        | (1,585,000)     |
| 20 |  | Services Other Than Personal .....  | (6,910,000)     |
|    |  | Maintenance and Fixed Charges ..... | (19,712,000)    |

Special Purpose:

|    |    |  |              |
|----|----|--|--------------|
| 22 | 01 | Child Collaborative Mental Health Care Pilot Program ..... | (5,000,000)  |
| 24 | 05 | NJ Partnership for Public Child Welfare .....              | (3,500,000)  |
|    | 06 | Safety and Security Services .....                         | (3,775,000)  |
| 26 | 99 | Information Technology .....                               | (1,524,000)  |
|    | 99 | Safety and Permanency in the Courts ....                   | (15,045,000) |
| 28 |    | Additions, Improvements and Equipment .                    | (3,000,000)  |

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families’ staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|    |         |   |                      |
|----|---------|---|----------------------|
| 42 | 01-1610 | Child Protection and Permanency .....                             | \$436,331,000        |
| 44 | 02-1620 | Children’s System of Care .....                                   | 365,644,000          |
|    | 03-1630 | Family and Community Partnerships .....                           | 61,026,000           |
| 46 |         | Total Grants-in-Aid Appropriation, Social Services Programs ..... | <u>\$863,001,000</u> |

***Grants-in-Aid:***

|    |    |   |                |
|----|----|---|----------------|
| 48 | 01 | Substance Use Disorder Services .....                     | (\$10,024,000) |
|    | 01 | Court Appointed Special Advocates .....                   | (2,500,000)    |
| 50 | 01 | Child Advocacy Center - Multidisciplinary Team Fund ..... | (5,000,000)    |

|    |    |  |               |
|----|----|--|---------------|
|    | 01 | Independent Living and Shelter Care .....  | (15,596,000)  |
| 2  | 01 | Out-of-Home Placements .....   | (12,026,000)  |
|    | 01 | Family Support Services .....  | (86,991,000)  |
| 4  | 01 | Child Abuse Prevention .....   | (12,324,000)  |
|    | 01 | Foster Care .....  | (64,305,000)  |
| 6  | 01 | Subsidized Adoption .....  | (153,492,000) |
|    | 01 | Foster Care and Permanency Initiative .....  | (7,558,000)   |
| 8  | 01 | New Jersey Homeless Youth Act .....  | (1,556,000)   |
|    | 01 | Wynona M. Lipman Child Advocacy<br>Center, Essex County .....                        | (537,000)     |
| 10 | 01 | Purchase of Social Services .....  | (48,664,000)  |
|    | 01 | Child Health Units .....   | (15,758,000)  |
| 12 | 02 | Care Management Organizations .....  | (66,623,000)  |
|    | 02 | Out-of-Home Treatment Services .....   | (139,821,000) |
| 14 | 02 | Family Support Services .....  | (26,969,000)  |
|    | 02 | Mobile Response .....  | (29,537,000)  |
| 16 | 02 | Nurse Family Partnership .....   | (500,000)     |
|    | 02 | Intensive In-Home Behavioral Assistance ..   | (70,108,000)  |
| 18 | 02 | Youth Incentive Program .....  | (1,778,000)   |
|    | 02 | Outpatient .....   | (11,039,000)  |
| 20 | 02 | Contracted Systems Administrator .....   | (9,519,000)   |
|    | 02 | State Children's Health Insurance Program<br>- Care Management Organizations .....   | (2,000,000)   |
| 22 | 02 | State Children's Health Insurance Program<br>- Out-of-Home Treatment Services .....  | (4,000,000)   |
|    | 02 | State Children's Health Insurance Program<br>- Mobile Response .....                 | (1,000,000)   |
| 24 | 02 | State Children's Health Insurance Program<br>- In-Home Behavioral Assistance .....   | (2,600,000)   |
|    | 03 | Mental Health Association of Essex and<br>Morris, Inc. - Riskin Children's Center .. | (150,000)     |
| 26 | 03 | Early Childhood Services .....   | (4,720,000)   |
|    | 03 | School Linked Services Program .....   | (15,291,000)  |
| 28 | 03 | Family Support Services .....  | (17,079,000)  |
|    | 03 | Women's Services .....   | (19,736,000)  |
| 30 | 03 | Project S.A.R.A.H .....  | (150,000)     |
|    | 03 | Sexual Violence Prevention and<br>Intervention Services .....                        | (3,300,000)   |
| 32 | 03 | Latino Action Network Hispanic<br>Women's Resource Center .....                      | (750,000)     |

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter  
36 Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available  
for the payment of obligations applicable to prior fiscal years.

38 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team  
Fund, \$500,000 shall be allocated to the New Jersey Children's Alliance to assist in the  
40 implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and  
training to centers applying to the Department of Children and Families for grants in order  
42 to become certified as Child Advocacy Centers.

44 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent  
Living and Shelter Care are subject to the following condition: any change by the  
Department of Children and Families in the rates paid for these programs shall be approved  
by the Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated in the Out-of-Home Placements account is subject to the following  
4 condition: amounts that become available as a result of the return of persons from in-State  
and out-of-State residential placements to community programs within the State may be  
6 transferred from the Residential Placements account to the appropriate Child Protection and  
Permanency account, subject to the approval of the Director of the Division of Budget and  
Accounting.

8 Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such  
amounts as determined by the Department of Children and Families may be transferred  
10 between such accounts to address the movement of children from foster care to a permanent  
adoption setting, subject to the approval of the Director of the Division of Budget and  
12 Accounting.

14 Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living  
and Shelter Care, such amounts as determined by the Department of Children and Families  
may be transferred between such accounts to properly align expenditures based upon  
16 changes in client placements, subject to the approval of the Director of the Division of  
Budget and Accounting.

18 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000  
is appropriated for the programs administered under the “New Jersey Homeless Youth Act,”  
20 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency  
shall prioritize the expenditure of this allocation to address transitional living services in the  
22 division’s region that is experiencing the most severe over-capacity.

24 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as  
specified in the Memorandum of Agreement between the Department of Children and  
Families and the Division of Family Development in the Department of Human Services  
26 shall be transferred to the Division of Family Development in the Department of Human  
Services to fund the Post Adoption Child Care Program, subject to the approval of the  
28 Director of the Division of Budget and Accounting.

30 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are  
appropriated for resource families and other out-of-home placements.

32 Receipts from counties for persons under the care and supervision of the Division of Child  
Protection and Permanency are appropriated for the purpose of providing State Aid to the  
counties, subject to the approval of the Director of the Division of Budget and Accounting.

34 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, amounts may be transferred among accounts in the  
36 Children’s System of Care program classification. Amounts may also be transferred to and  
from various items of appropriation within the General Medical Services program  
38 classification of the Division of Medical Assistance and Health Services in the Department  
of Human Services and the Children’s System of Care program classification in the  
40 Department of Children and Families. All such transfers are subject to the approval of the  
Director of the Division of Budget and Accounting. Notice of the Director of the Division  
42 of Budget and Accounting’s approval shall be provided to the Legislative Budget and  
Finance Officer on the effective date of the approved transfer.

44 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth  
46 Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services,  
except those services provided pursuant to the “Family Support Act,” P.L.1993,c.98  
48 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by  
Children’s System of Care, with the exception of court-ordered placements or to ensure  
50 services necessary to prevent risk of harm to the individual or others, unless that individual  
makes a full and complete application for NJ FamilyCare. Individuals receiving services  
52 from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a  
timely manner, as shall be defined by the Commissioner of Children and Families, after  
54 receiving services.

56 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified  
in the Memorandum of Agreement between the Department of Children and Families and  
the Division of Family Development in the Department of Human Services shall be  
58 transferred to the Division of Family Development in the Department of Human Services  
to fund the Strengthening Families Initiative Training Program, subject to the approval of  
60 the Director of the Division of Budget and Accounting.

2 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall  
 be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School  
 4 Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth  
 Development.

6 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
 increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12),  
 are appropriated for transfer to the General Fund as general State revenue, subject to the  
 8 approval of the Director of the Division of Budget and Accounting.

10 Of the amount hereinabove appropriated for Women’s Services, \$1,150,000 is payable out of  
 the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than  
 anticipated, the appropriation shall be reduced by the amount of the shortfall.

12 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the  
 lead domestic violence agencies in the State and to the New Jersey Coalition for Battered  
 14 Women shall be no less than the amounts allocated for FY 2015 to those agencies and the  
 amount allocated to the 21 county-based sexual violence service organizations and the New  
 16 Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY  
 2019, plus an additional \$2,000,000 to those agencies.

18 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated  
 are appropriated for domestic violence prevention services.

20 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amount hereinabove appropriated for Women’s Services, an amount not to exceed  
 22 \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce  
 Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43  
 24 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
 Accounting.

26 The amount hereinabove appropriated for Care Management Organizations is conditioned upon  
 the following: the per-youth monthly rate shall be increased by \$100 above the rate in effect  
 28 on June 30, 2017.

30 From the amounts hereinabove appropriated to the Department of Children and Families, the  
 Commissioner of Children and Families in consultation with the Commissioner of Education  
 and the Commissioner of Human Services shall establish a school-based children behavioral  
 32 health pilot program in one or more school districts that provides integrated behavioral  
 health services to Medicaid eligible students. One public school serving students in grades  
 34 K-8 shall be selected in each district for the pilot. The program shall provide intensive in-  
 community rehabilitation services, as defined by New Jersey’s existing Medicaid program,  
 36 in selected schools, and shall allow children receiving services to be eligible to receive  
 services for 12 months, subject to periodic review by the Department of Children and  
 38 Families.

40 Department of Children and Families, Total State Appropriation ..... \$1,155,940,000

| <b><i>Summary of Department of Children and Families Appropriations</i></b><br>(For Display Purposes Only) |                 |
|--|-----------------|
| <i>Appropriations by Category:</i>   |                 |
| Direct State Services .....  | \$292,939,000   |
| Grants-in-Aid .....  | 863,001,000     |
| <i>Appropriations by Fund:</i>   |                 |
| General Fund .....   | \$1,155,940,000 |

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**22 DEPARTMENT OF COMMUNITY AFFAIRS**  
**40 Community Development and Environmental Management**  
**41 Community Development Management**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 01-8010 | Housing Code Enforcement .....   | \$9,061,000         |
| 02-8020 | Housing Services .....   | 6,740,000           |
| 06-8015 | Uniform Construction Code .....  | 14,199,000          |
| 13-8027 | Codes and Standards .....  | 477,000             |
| 18-8017 | Uniform Fire Code .....  | 8,064,000           |
|         | Total Direct State Services Appropriation, Community<br>Development Management ..... | <u>\$38,541,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$30,732,000) |
| Materials and Supplies .....        | (86,000)       |
| Services Other Than Personal .....  | (563,000)      |
| Maintenance and Fixed Charges ..... | (102,000)      |

Special Purpose:

|  |             |
|--|-------------|
| 02 Office of Homelessness Prevention ..... | (3,000,000) |
| 02 Affordable Housing .....                | (1,805,000) |
| 02 Local Planning Services .....           | (1,378,000) |
| 02 Main Street New Jersey .....            | (500,000)   |
| 18 Local Fire Fighters' Training .....     | (375,000)   |

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

2 Such amounts as may be required for the registration of builders and reviewing and paying  
claims under “The New Home Warranty and Builders’ Registration Act,” P.L.1977, c.467  
4 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in  
accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the  
Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated  
from the Department of Community Affairs’ code enforcement activities in excess of the  
8 amount anticipated and in excess of the amounts required to support the code enforcement  
activity for which they were collected may be transferred as necessary to cover shortfalls  
10 in other Department of Community Affairs’ code enforcement accounts, subject to the  
approval of the Director of the Division of Budget and Accounting.

12 The amount hereinabove appropriated for the Uniform Fire Code program classification is  
payable out of the fees and penalties derived from code enforcement activities. The  
14 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
excess of the amounts anticipated, is appropriated for expenses of code enforcement  
16 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

18 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire  
Safety may transfer within its own division among Direct State Services appropriations  
20 accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for  
expenses of code enforcement activities, subject to the approval of the Director of the  
22 Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees  
associated with the Fire Protection Contractor’s Certification program pursuant to P.L.2001,  
c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs  
26 Division of Fire Safety, in such amounts as are necessary to operate the program, subject to  
the approval of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Main Street New Jersey shall be used to provide technical assistance and  
30 other tools to promote historic preservation and recovery of economic viability in localities  
that contain traditional historic business districts, including but not limited to training,  
32 guidance, and seminars for volunteers and managers of local organizations, subject to the  
approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing  
and Community Resources may transfer between the Affordable Housing State Aid  
36 appropriations account, the Local Planning Services Direct State Services appropriations  
account and the Affordable Housing Direct State Services appropriations account, such  
38 amounts as are necessary, subject to the approval of the Director of the Division of Budget  
and Accounting. The Director of the Division of Budget and Accounting shall provide  
40 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working  
days of making such a transfer.

42 There is appropriated from the “Petroleum Overcharge Reimbursement Fund” the amount of  
\$300,000 for the expenses of the Green Homes Office, subject to the approval of the  
44 Director of the Division of Budget and Accounting.

46 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,  
and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

48 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community  
Affairs shall determine, at least annually, the eligibility of each boarding house resident for  
rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530  
50 (C.55:14K-1 et seq.) to the contrary, moneys held in the “Boarding House Rental Assistance  
Fund” that were originally appropriated from the General Fund may be used by the  
52 commissioner for the purpose of providing life safety improvement loans, and any moneys  
held in the “Boarding House Rental Assistance Fund” may be used for the purpose of  
54 providing rental assistance for repayment of such loans. Notwithstanding any provision of  
P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse  
56 funds from the “Boarding House Rental Assistance Fund” established pursuant to section  
14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance  
58 or otherwise, loans made to the boarding house owners for the purpose of rehabilitating  
boarding houses.

**GRANTS-IN-AID**

|   |         |  |              |
|---|---------|--|--------------|
| 2 | 01-8010 | Housing Code Enforcement .....   | \$919,000    |
|   | 02-8020 | Housing Services .....   | 35,660,000   |
| 4 | 18-8017 | Uniform Fire Code .....  | 8,571,000    |
|   |         | Total Grants-in-Aid Appropriation, Community<br>Development Management ..... | \$45,150,000 |

|    |                       |  |              |
|----|-----------------------|--|--------------|
| 6  | <b>Grants-in-Aid:</b> |  |              |
|    | 01                    | Cooperative Housing Inspection .....   | (\$919,000)  |
| 8  | 02                    | Shelter Assistance .....   | (2,300,000)  |
|    | 02                    | Prevention of Homelessness .....   | (4,360,000)  |
| 10 | 02                    | Camden Coalition of Health Care<br>Providers Housing First Pilot Program ..... | (500,000)    |
|    | 02                    | State Rental Assistance Program .....  | (18,500,000) |
| 12 | 02                    | Lead-Safe Home Renovation Pilot<br>Program .....                               | (10,000,000) |
|    | 18                    | Uniform Fire Code – Local Enforcement<br>Agency Rebates .....                  | (8,425,000)  |
| 14 | 18                    | Uniform Fire Code – Continuing<br>Education .....                              | (146,000)    |

16 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund  
 17 an amount not to exceed 50% of the penalties derived from bureau activities in the Housing  
 18 Code Enforcement program classification, subject to the approval of the Director of the  
 19 Division of Budget and Accounting.

20 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
 21 is payable out of the fees and penalties derived from bureau activities. The unexpended  
 22 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
 23 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
 24 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
 25 less than anticipated, the appropriation shall be reduced proportionately.

26 The amount hereinabove appropriated for the Uniform Fire Code program classification is  
 27 payable out of the fees and penalties derived from code enforcement activities. The  
 28 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 29 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 30 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 31 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

32 Upon determination by the Commissioner of Community Affairs that all eligible shelter  
 33 assistance projects have received funding, any available balance in the Shelter Assistance  
 34 account may be transferred to the Affordable Housing account, subject to the approval of  
 35 the Director of the Division of Budget and Accounting.

36 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance  
 37 Program account is appropriated for the expenses of the State Rental Assistance Program.  
 38 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 39 hereinabove appropriated for the State Rental Assistance Program, an amount not to  
 40 exceed \$2,000,000 may be transferred to the Division of Mental Health and Addiction  
 41 Services in the Department of Human Services for the purpose of assisting clients  
 42 previously supported by the Housing Assistance component of the federal Hurricane  
 43 Sandy Social Services Block Grant Supplemental funding, subject to the approval of the  
 44 Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are  
 46 necessary shall be available from the Prevention of Homelessness Grants-In-Aid  
 47 appropriation for program administrative expenses, subject to the approval of the Director  
 48 of the Division of Budget and Accounting.

49 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,  
 50 together with the unexpended balance at the end of the preceding fiscal year of such loan  
 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115  
 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the General Fund as State revenue such amounts as may be received from the New Jersey Housing and Mortgage Finance Agency. The amount hereinabove appropriated for the State Rental Assistance Program to provide rental assistance shall be payable first from the amount received from the New Jersey Housing and Mortgage Finance Agency. Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program, such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the “New Jersey Affordable Housing Trust Fund” to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

An amount not to exceed \$400,000 is appropriated from the “New Jersey Affordable Housing Trust Fund” as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the “New Jersey Affordable Housing Trust Fund,” to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “New Jersey Affordable Housing Trust Fund” an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the “New Jersey Affordable Housing Trust Fund” can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the “Boarding House Rental Assistance Fund.”

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

***50 Economic Planning, Development, and Security  
55 Social Services Programs***

**DIRECT STATE SERVICES**

|    |         |  |           |
|----|---------|--|-----------|
| 58 | 05-8050 | Community Resources .....  | \$100,000 |
|    |         | Total Direct State Services Appropriation, Social<br>Services Programs ..... | \$100,000 |

**Direct State Services:**

|   |  |            |
|---|--|------------|
| 2 | Personal Services:   |            |
|   | Salaries and Wages .....   | (\$76,000) |
| 4 | Services Other Than Personal .....   | (24,000)   |
| 6 | Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |            |
| 8 |  |            |

**GRANTS-IN-AID**

|    |   |                     |
|----|---|---------------------|
| 10 | 05-8050 Community Resources .....                                 | \$39,998,000        |
|    | Total Grants-in-Aid Appropriation, Social Services Programs ..... | <u>\$39,998,000</u> |

**Grants-in-Aid:**

|    |  |             |
|----|--|-------------|
| 12 | 05 Recreation for the Handicapped .....  | (\$585,000) |
| 14 | 05 Newark Alliance - N2020 Hire Goal Program .   | (750,000)   |
|    | 05 Newark Public Library - Newark City of Learning Collaborative .....                 | (200,000)   |
| 16 | 05 New Jersey Hall of Fame Foundation .....  | (2,500,000) |
|    | 05 Special Olympics .....  | (405,000)   |
| 18 | 05 New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services.....          | (6,000,000) |
|    | 05 Volunteers of America - Re-entry Services .....                                     | (5,000,000) |
| 20 | 05 Boys and Girls Clubs of New Jersey - At Risk Youth .....                            | (300,000)   |
|    | 05 Garden to Nurture Human Understanding, Teaneck .....                                | (85,000)    |
| 22 | 05 Anti-violence Out-of-School Youth Summer Program-Newark, Trenton, Paterson .....    | (4,000,000) |
|    | 05 Roselle Borough Special Needs Improvements  | (1,000,000) |
| 24 | 05 Turtle Back Zoo .....   | (3,000,000) |
|    | 05 International Youth Organization .....  | (100,000)   |
| 26 | 05 Transition Professionals - Re-entry Services ...                                    | (263,000)   |
|    | 05 Bergen Family Center - Teen Center .....  | (120,000)   |
| 28 | 05 Morris Canal Park, Jersey City .....  | (250,000)   |
|    | 05 East Brunswick Senior Center .....  | (750,000)   |
| 30 | 05 Franklin Township (Somerset) Stream Restoration .....                               | (1,100,000) |
|    | 05 Jewish Federation of Greater MetroWest - Community-Based Anti-Hate Initiative ..... | (40,000)    |
| 32 | 05 Bergenfield Borough Pedestrian Safety Improvements .....                            | (50,000)    |
|    | 05 NJSHARES - S.M.A.R.T. Program .....   | (1,000,000) |
| 34 | 05 Fair Lawn Borough Pedestrian Safety Improvements .....                              | (50,000)    |
|    | 05 NJ Community Development Corporation Youth Center Project, Paterson .....           | (2,000,000) |
| 36 | 05 Little Ferry Borough - Traffic Study .....  | (50,000)    |

|    |    |   |             |
|----|----|---|-------------|
|    | 05 | Ewing Township - Roadway Improvements ....                              | (1,000,000) |
| 2  | 05 | Sayreville Borough -<br>Bailey Park Improvements .....                  | (500,000)   |
|    | 05 | Woodbridge Township - Special<br>Needs Student Education Facility ..... | (1,500,000) |
| 4  | 05 | Perth Amboy Green Infrastructure .....                                  | (250,000)   |
|    | 05 | South Amboy Intermodal Transit Village .....                            | (1,000,000) |
| 6  | 05 | Big Brothers and Big Sisters State Association                          | (1,000,000) |
|    | 05 | Monmouth Ocean Foundation for<br>Children School .....                  | (25,000)    |
| 8  | 05 | Monmouth County SPCA .....  | (25,000)    |
|    | 05 | The Community YMCA -<br>YMCA of Western Monmouth: Merger .....          | (25,000)    |
| 10 | 05 | Interfaith Neighbors, Asbury Park<br>- Meals on Wheels .....            | (25,000)    |
|    | 05 | Belleville Township Recreation Program .....                            | (125,000)   |
| 12 | 05 | Joseph's House, Camden .....  | (100,000)   |
|    | 05 | Irvington Township -<br>Camp Irvington Repair and Redevelopment .       | (4,000,000) |
| 14 | 05 | Newark Museum .....   | (500,000)   |
|    | 05 | City of Newark -<br>Mayor's Brick City Peace Collective .....           | (250,000)   |
| 16 | 05 | Bayshore Senior Center, Keansburg .....                                 | (75,000)    |

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in Trenton, and the counties of Atlantic, Burlington, Camden, Cape May, Gloucester, Cumberland, and Salem, which shall include medication-assisted treatment for relapse prevention.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

**70 Government Direction, Management, and Control**  
**75 State Subsidies and Financial Aid**

**DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 04-8030 | Local Government Services .....                  | \$4,712,000        |
|         | Total Direct State Services Appropriation, State | <u>\$4,712,000</u> |

Subsidies and Financial Aid .....

**Direct State Services:**

|    |                                     |             |
|----|-------------------------------------|-------------|
| 48 | Personal Services:                  |             |
|    | Local Finance Board Members .....   | (\$84,000)  |
| 50 | Salaries and Wages .....            | (4,146,000) |
|    | Materials and Supplies .....        | (40,000)    |
| 52 | Services Other Than Personal .....  | (227,000)   |
|    | Maintenance and Fixed Charges ..... | (15,000)    |
| 54 | Special Purpose:                    |             |
|    | 04 Local Assistance Bureau .....    | (200,000)   |

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing Assistance for Veterans is subject to the following conditions: funds shall be administered by the Director of the Division of Housing and Community Resources under the direction of the Commissioner of Community Affairs; such amounts as are determined to be necessary for program administrative expenses shall be available, subject to the approval of the Director of the Division of Budget and Accounting; and the unexpended balance at the end of the preceding fiscal year in the New Jersey Housing Assistance for Veterans account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|    |  |                              |                                  |
|----|--|------------------------------|----------------------------------|
| 72 | 04-8030 Local Government Services .....            | <sup>1</sup> 【\$829,908,000】 | <u>\$791,908,000<sup>1</sup></u> |
| 74 | (From General Fund.....                            | \$2,192,000 )                |                                  |
|    | (From Property Tax Relief Fund                     |                              |                                  |
|    | .....  | <sup>1</sup> 【827,716,000】   | <u>789,716,000<sup>1</sup></u> ) |
| 76 | Total State Aid Appropriation, State Subsidies and |                              |                                  |
|    | Financial Aid .....                                | <sup>1</sup> 【\$829,908,000】 | <u>\$791,908,000<sup>1</sup></u> |
|    | (From General Fund.....                            | \$2,192,000 )                |                                  |
| 78 | (From Property Tax Relief Fund                     |                              |                                  |
|    | .....  | <sup>1</sup> 【827,716,000】   | <u>789,716,000<sup>1</sup></u> ) |

**State Aid:**

|    |   |   |
|----|---|---|
| 80 | 04 Consolidated Municipal Property Tax Relief Aid (PTRF) .....                                    | (\$646,669,000)                                     |
|    | 04 County Prosecutors and Officials Salary Increase (P.L.2007, c.350) .....                       | (2,192,000)   |
| 82 | 04 Consolidation Implementation (PTRF) ..   | (1,000)   |
|    | 04 Transitional Aid to Localities (PTRF) ..   | (114,563,000)                                       |
| 84 | 04 Hamilton Township (Mercer) Fire District Consolidation (PTRF) ....                             | (2,000,000)   |
|    | 04 Trenton Capital City Aid (PTRF) .....  | (10,000,000)  |
| 86 | 04 Shared Services and School District Consolidation Study and Implementation Grants (PTRF) ..... | <sup>1</sup> 【48,000,000】 (10,000,000) <sup>1</sup> |

04 Open Space Payments in Lieu of Taxes  
Taxes (PTRF) ..... (6,483,000)

2 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid  
shall be distributed on the following schedule: on or before August 1, 45% of the total  
4 amount due; September 1, 30% of the total amount due; October 1, 15% of the total  
amount due; November 1, 5% of the total amount due; December 1 for municipalities  
6 operating under a calendar fiscal year, 5% of the total amount due; and June 1 for  
municipalities operating under the State fiscal year, 5% of the total amount due; provided,  
8 however, that notwithstanding the provisions of any law or regulation to the contrary, the  
Director of the Division of Local Government Services, in consultation with the  
10 Commissioner of Community Affairs and the State Treasurer, may direct the Director of  
the Division of Budget and Accounting to provide such payments on an accelerated  
12 schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
14 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid  
program and received from amounts transferred from Consolidated Municipal Property  
16 Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each  
municipality shall be required to distribute to each fire district within its boundaries the  
18 amount received by the fire district from the Supplementary Aid for Fire Services  
program pursuant to the provisions of the fiscal year 1995 annual appropriations act,  
20 P.L.1994, c.67, less an amount proportional to reductions in the combined total amount  
received by the municipality from Consolidated Municipal Property Tax Relief Aid and  
22 from the Energy Tax Receipts Property Tax Relief Fund/Aid account since fiscal year  
2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount  
24 hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be  
distributed in the same amounts, and to the same municipalities that received funding  
26 pursuant to the previous fiscal year's annual appropriations act; provided further,  
however, that from the amount hereinabove appropriated there are transferred to the  
28 Energy Tax Receipts Property Tax Relief Aid account such amounts as were determined  
for fiscal year 2019 and prior fiscal years pursuant to subsection e. of section 2 of  
30 P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; the amount of  
Consolidated Municipal Property Tax Relief Aid received by any other municipality  
32 shall be increased by such amounts of Transitional Aid to Localities deemed to  
constitute Consolidated Municipal Property Tax Relief Aid by the Director of the  
34 Division of Local Government Services in the previous fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
36 Division of Local Government Services shall take such actions as may be necessary to  
ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid  
38 and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the  
Energy Tax Receipts Property Tax Relief Aid account appropriated to offset losses from  
40 business personal property tax that would have otherwise been used for the support of public  
schools will be used to reduce the school property tax levy for those affected school districts  
42 with the remaining State Aid used as municipal property tax relief. The chief financial  
officer of the municipality shall pay to the school districts such amounts as may be due by  
44 December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total  
46 annual amount due for the current fiscal year from Consolidated Municipal Property Tax  
Relief Aid to municipalities is subject to the following condition: the municipality shall  
48 submit to the Director of the Division of Local Government Services a report describing the  
municipality's compliance with the "Best Practices Inventory" established by the Director  
50 of the Division of Local Government Services and shall receive at least a minimum score  
on such inventory as determined by the Director of the Division of Local Government  
52 Services; provided, however, that the director may take into account the particular  
circumstances of a municipality. In preparing the "Best Practices Inventory," the director  
54 shall identify best municipal practices in the areas of general administration, fiscal  
management, and operational activities, as well as the particular circumstances of a  
56 municipality, in determining the minimum score acceptable for the release of the total  
annual amount due for the current fiscal year.  
58

2 The Director of the Division of Local Government Services may permit any municipality that  
3 received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations  
4 act for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal  
5 Property Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both  
6 Consolidated Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax  
7 Relief Aid, to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999,  
8 c.61 (C.54:4-8.76 et seq.).

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
10 appropriated for Consolidation Implementation shall be allocated to provide reimbursement  
11 to local government units that consolidate pursuant to any law, including but not limited to  
12 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a  
13 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et  
14 seq., for non-recurring costs that the Director of the Division of Local Government Services,  
15 or in the case of a school district consolidation the Commissioner of Education, determines  
16 to be necessary to implement such consolidation or annexation, subject to the approval of  
17 the Director of the Division of Budget and Accounting; provided, however, that in addition  
18 to the amounts hereinabove appropriated, there are appropriated such additional amounts  
19 as are determined to be necessary for reimbursement of non-recurring costs associated with  
20 local government unit consolidations, subject to the approval of the Director of the Division  
21 of Budget and Accounting; provided further that there are appropriated such additional  
22 amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and  
23 Accounting, in consultation with the Commissioner of Community Affairs and the Director  
24 of the Division of Local Government Services, shall determine to be necessary to design and  
25 implement a voluntary county-based demonstration project to achieve efficiencies and future  
26 cost savings in the provision of services at the local level.

27 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be  
28 allocated by the Director of the Division of Local Government Services to provide short-  
29 term financial assistance to a local government unit that is determined by the director to be  
30 experiencing financial distress caused by the destruction or loss of a major local business  
31 ratable. For purposes of this paragraph, a "major local business ratable" means one or more  
32 related parcels of property owned by a single business entity, classified as commercial or  
33 industrial, which comprised the largest assessed valuation of any one or more line items of  
34 taxable property in a municipality, or generated an annual PILOT payment in excess of 10%  
35 of the total municipal levy, or is otherwise determined by the director to be of such  
36 significance to a municipality that its destruction or loss has resulted in financial distress;  
37 provided, however, that notwithstanding the provisions of any law or regulation to the  
38 contrary, the Director of the Division of Local Government Services may direct that part of  
39 any such allocation be paid to an affected school district or county, or to both, in the same  
40 manner as if the award of Transitional Aid were raised as revenue from the municipal tax  
41 levy; and provided further that a local government unit determined to be experiencing  
42 financial distress because of the loss or destruction of a major local business ratable shall  
43 not be required to be subject to any additional conditions, requirements, orders, or other  
44 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144  
45 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division  
46 of Local Government Services.

47 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the  
48 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or  
49 regulation to the contrary, the Commissioner of Labor and Workforce Development, in  
50 consultation with the Commissioner of Community Affairs, is authorized to enter into  
51 individualized payment plan agreements with municipalities that receive Transitional Aid  
52 for the reimbursement of unemployment benefits paid to former employees of such  
53 municipal government units, at reasonable interest rates based on current market conditions,  
54 and on such other terms and conditions as may be determined to be appropriate by the  
55 Commissioner of Labor and Workforce Development. Any municipality that enters into an  
56 individualized payment plan agreement pursuant to this section shall be required to expend  
57 all funds budgeted for this activity remaining as of the last day of its budget year for the  
58 repayment of outstanding obligations under the plan.

59 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
60 appropriated for Transitional Aid to Localities shall be allocated to provide short-term  
61 financial assistance where needed to help a municipality that is in serious fiscal distress

2 meet immediate budgetary needs and regain financial stability. A municipality shall be  
deemed to be eligible for transitional aid if it is identified by the Director of the Division of  
Local Government Services as experiencing serious fiscal distress where the director  
4 determines that, despite local officials having implemented substantive cost reduction  
strategies, there continue to exist conditions of serious fiscal distress, which may include but  
6 shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on  
non-recurring revenues; limited ability to raise supplemental non-property tax revenues;  
8 extraordinary demands for public safety appropriations; and other factors indicating a  
constrained ability to raise sufficient revenues to meet budgetary requirements that  
10 substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking  
transitional aid shall file an application on a form prescribed by the director, which  
12 application, among other things, shall set forth the minimum criteria that must be met in  
order for an application to be considered by the director for a determination of eligibility.  
14 The director shall determine whether a municipality which files an application meeting such  
minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid  
16 should be provided to address the municipality's serious fiscal distress. The transitional aid  
shall be provided to the municipality subject to the provisions of subsection a. of section 1  
18 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional  
Aid to Localities as determined by the Director of the Division of Local Government  
20 Services for a municipality may be deemed to constitute Consolidated Municipal Property  
Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities  
22 such municipality received in the previous fiscal year and shall not reduce the amount of  
Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the  
24 current fiscal year. Provided, however, if the Director of the Division of Local Government  
Services deems an amount of Transitional Aid to Localities for a municipality as  
26 constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that  
municipality is not relieved from compliance with the requirements for transitional aid.

28 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)  
or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to  
30 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State  
and non-profit organizations for recreation and conservation purposes shall be retained by  
32 the municipality and not apportioned in the same manner as the general tax rate of the  
municipality.

34 Notwithstanding the provisions of any law or regulation to the contrary, payments to  
municipalities in lieu of taxes for lands acquired by the State and non-profit organizations  
36 for recreation and conservation purposes shall be provided only to municipalities whose  
payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds  
38 of the payment amount provided in fiscal year 2010.

40 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying  
municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous  
42 fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal  
year.

44 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds  
appropriated as State Aid and payable to any municipality, which municipality requests and  
receives the approval of the Local Finance Board, such funds may be pledged as a guarantee  
46 for payment of principal and interest on any bond anticipation notes issued pursuant to  
section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant  
48 to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available  
by the State Treasurer upon receipt of a written notification by the Director of the Division  
50 of Local Government Services that the municipality does not have sufficient funds available  
for prompt payment of principal and interest on such notes, and shall be paid by the State  
52 Treasurer directly to the holders of such notes at such time and in such amounts as specified  
by the director, notwithstanding that payment of such funds does not coincide with any date  
54 for payment otherwise fixed by law.

56 The State Treasurer, in consultation with the Commissioner of Community Affairs, is  
empowered to direct the Director of the Division of Budget and Accounting to transfer  
appropriations from any State department to any other State department as may be necessary  
58 to provide a loan for a term not to exceed 180 days to a local government unit faced with a  
fiscal crisis, including but not limited to a potential default on tax anticipation notes and on  
60 such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

**76 Management and Administration**

**DIRECT STATE SERVICES**

|         |  |             |
|---------|--|-------------|
| 99-8070 | Administration and Support Services .....                                      | \$2,704,000 |
|         | Total Direct State Services Appropriation, Management and Administration ..... | \$2,704,000 |

**Direct State Services:**

Personal Services:

|                                     |  |               |
|-------------------------------------|--|---------------|
| Salaries and Wages .....            |  | (\$2,139,000) |
| Materials and Supplies .....        |  | (8,000)       |
| Services Other Than Personal .....  |  | (60,000)      |
| Maintenance and Fixed Charges ..... |  | (16,000)      |

Special Purpose:

|    |                                  |           |
|----|----------------------------------|-----------|
| 99 | Government Records Council ..... | (481,000) |
|----|----------------------------------|-----------|

Department of Community Affairs,

|                                 |  |  |
|---------------------------------|--|--|
| Total State Appropriation ..... |  | <sup>1</sup> [\$961,113,000] <u><u>\$923,113,000<sup>1</sup></u></u> |
|---------------------------------|--|--|

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond Act of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

| <b>Summary of Department of Community Affairs Appropriations</b><br>(For Display Purposes Only) |  |               |
|---|--|---------------|
| <i>Appropriations by Category:</i>  |  |               |
| Direct State Services .....   |  | \$46,057,000  |
| Grants-in-Aid .....   |  | 85,148,000    |
| State Aid .....   |  | 791,908,000   |
| <i>Appropriations by Fund:</i>  |  |               |
| General Fund .....  |  | \$133,397,000 |
| Property Tax Relief Fund .....  |  | 789,716,000   |

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice  
16 Detention and Rehabilitation*

**DIRECT STATE SERVICES**

|         |   |                      |
|---------|---|----------------------|
| 07-7040 | Institutional Control and Supervision .....   | \$468,721,000        |
| 08-7040 | Institutional Care and Treatment .....  | 253,347,000          |
| 99-7040 | Administration and Support Services .....   | 72,068,000           |
|         | Subtotal Direct State Services Appropriation,<br>Detention and Rehabilitation ..... | <u>\$794,136,000</u> |

**Less:**

**Institutional Restructuring Savings .....**      **\$40,000,000**

**Total Deductions .....**      **\$40,000,000**

Total Direct State Services Appropriation, Detention and  
Rehabilitation .....

\$754,136,000

***Direct State Services:***

## Personal Services:

|                                     |                 |
|-------------------------------------|-----------------|
| Salaries and Wages .....            | (\$522,522,000) |
| Food In Lieu of Cash .....          | (3,506,000)     |
| Materials and Supplies .....        | (57,826,000)    |
| Services Other Than Personal .....  | (157,295,000)   |
| Maintenance and Fixed Charges ..... | (15,514,000)    |

## Special Purpose:

|    |  |              |
|----|--|--------------|
| 07 | Civilly Committed Sexual Offender<br>Program ..... | (32,201,000) |
| 08 | Mid-State Licensed Drug Treatment<br>Program ..... | (4,000,000)  |
| 08 | Edna Mahan Visitation Program .....                | (122,000)    |
|    | Additions, Improvements and<br>Equipment .....     | (1,150,000)  |

**Less:**

**Institutional Restructuring Savings ..**      **40,000,000**

The unexpended balance at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services are subject to the following conditions: the Commissioner of Corrections shall not later than October 1, 2019 submit to the Speaker of the General Assembly, the President of the Senate and the Joint Budget Oversight

Committee (JBOC) a plan for restructuring of State correctional facilities, other than the Adult Diagnostic and Treatment Center, for the fiscal years 2020 through 2022. The plan shall have as its goal a reduction of State expenditures in Fiscal Year 2020 of at least \$40 million, and shall have as its first priority an increase of 1,000 residential community release placements about the average daily number of placements in Fiscal Year 2019, with preference for placement given to eligible inmates within 18 months of completing their sentences who have demonstrated by good behavior and other factors a lowered risk of recidivism after community placement; its second priority discontinuation of the Vroom Central Reception and Assignment Facility as the central processing unit for all adult males sentenced to the department; its third priority the consolidation of the State's youth correctional institution complex and the closure of the Albert C. Wagner Youth Correctional Facility; and may also include other space use consolidations, facility closures, operating efficiencies and cost reduction measures. The plan shall include measures to eliminate unnecessary overtime expenses; minimize involuntary separation of employees to the greatest extent practicable. The plan shall include estimates of savings for each fiscal year covered by the plan. JBOC may approve or disapprove the plan, but if JBOC does not disapprove the plan within 20 days of receipt the plan shall be deemed approved. After the plan's approval, upon a determination by the commissioner that implementation of the plan will not achieve a State expenditure reduction of at least \$40 million during Fiscal Year 2020, there is appropriated an amount not to exceed the difference between \$40 million and the expenditure reductions achieved from implementation of the plan, subject to the approval of the Director of the Division of Budget and Accounting.

**7025 System-Wide Program Support**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 07-7025 | Institutional Control and Supervision .....                                  | \$26,838,000        |
| 13-7025 | Institutional Program Support .....  | 43,113,000          |
|         | Total Direct State Services Appropriation, System-Wide Program Support ..... | <u>\$69,951,000</u> |

***Direct State Services:***

Personal Services:

|                                    |                |
|------------------------------------|----------------|
| Salaries and Wages .....           | (\$43,483,000) |
| Materials and Supplies .....       | (1,544,000)    |
| Services Other Than Personal ..... | (13,325,000)   |

Special Purpose:

|  |             |
|--|-------------|
| 13 Integrated Information Systems .....    | (8,822,000) |
| 13 Offender Re-entry Program .....         | (1,189,000) |
| 13 DOC/DOT Work Details .....              | (537,000)   |
| 13 Additions, Improvements and Equipment . | (1,051,000) |

The amount hereinabove appropriated for Institutional Control and Supervision is conditioned on the following: the commissioner shall expedite procurement of inmate dental health services to achieve cost savings.

**GRANTS-IN-AID**

|         |  |                     |
|---------|--|---------------------|
| 13-7025 | Institutional Program Support .....                                  | \$72,910,000        |
|         | Total Grants-in-Aid Appropriation, System-Wide Program Support ..... | <u>\$72,910,000</u> |

***Grants-in-Aid:***

|  |               |
|--|---------------|
| 13 Purchase of Service for Inmates Incarcerated In County Penal Facilities . | (\$1,420,000) |
| 13 Purchase of Community Services .....                                      | (64,990,000)  |
| 13 Essex County - Recidivism Pilot Program .....                             | (6,000,000)   |

13 Incarcerated Veterans Initiative Pilot Program ..... (500,000)

2 Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In  
 4 County Penal Facilities, an amount may be transferred for operational costs of State  
 6 facilities for inmate housing, which become ready for occupancy and other programs which  
 reduce the number of State inmates in county facilities, subject to the approval of the  
 Director of the Division of Budget and Accounting.

8 The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for  
 Inmates Incarcerated In County Penal Facilities account is appropriated for the same  
 purpose.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for Purchase of Community Services shall be subject to the following  
 12 condition: in order to permit flexibility and efficiency in the housing of State inmates, the  
 operational capacity of the Residential Community Release Program (RCRP), as a place of  
 14 confinement, shall be determined by the Commissioner of Corrections as authorized by  
 section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the  
 16 Division of Budget and Accounting.

18 The amounts hereinabove appropriated for the Purchase of Community Services is conditioned  
 upon the following: the Commissioner of Corrections shall report to the Presiding Officers  
 of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the  
 20 operation of each Community Based Residential Placement. The report shall include, but  
 not be limited to, the following: (a) the total reimbursement provided; (b) the rate of  
 22 reimbursement received per client; (c) the number of clients for which reimbursement was  
 received; (d) the number of clients imprisoned for violent crimes and the total number of  
 24 days such clients were imprisoned; (e) the number of clients imprisoned for non-violent  
 crimes and the total number of days such clients were imprisoned; (f) the number of escapes  
 26 by clients imprisoned for violent crimes and the number of escapes by clients imprisoned  
 for non-violent crimes; and (g) the number of incidents involving physical violence  
 28 documented.

30 **STATE AID**

|         |   |                     |
|---------|---|---------------------|
| 13-7025 | Institutional Program Support .....                                 | \$22,500,000        |
|         | <i>(From Property Tax Relief Fund ..... \$22,500,000 )</i>          |                     |
|         | Total State Aid Appropriation, System-Wide<br>Program Support ..... | <u>\$22,500,000</u> |
|         | <i>(From Property Tax Relief Fund ..... \$22,500,000 )</i>          |                     |

34 ***State Aid:***

|    |    |  |                |
|----|----|--|----------------|
| 36 | 13 | Essex County - County Jail Substance<br>Use Disorder Programs (PTRF) ..... | (\$20,000,000) |
|    | 13 | Union County - Inmate Rehabilitation<br>Services (PTRF) .....              | (2,500,000)    |

38 **ALL OTHER FUNDS**

40 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amounts hereinabove appropriated for Institutional Program Support, an amount not to  
 42 exceed \$530,000 is appropriated from the Workforce Development Partnership Fund for the  
 Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of  
 44 funding employment-related services and assistance to individuals in State custody, upon  
 the recommendation of the Commissioner of Corrections and subject to the approval of the  
 46 Director of the Division of Budget and Accounting.

48 ***17 Parole***

50 **DIRECT STATE SERVICES**

|    |         |   |              |
|----|---------|---|--------------|
| 52 | 03-7010 | Parole .....                              | \$46,278,000 |
|    | 05-7280 | State Parole Board .....                  | 11,689,000   |
| 54 | 99-7280 | Administration and Support Services ..... | 3,341,000    |

|    |    |  |                |
|----|----|--|----------------|
|    |    | Total Direct State Services Appropriation, Parole .....          | \$61,308,000   |
| 2  |    | <b>Direct State Services:</b>                                    |                |
|    |    | Personal Services:   |                |
| 4  |    | Salaries and Wages .....   | (\$37,199,000) |
|    |    | Materials and Supplies .....                                     | (485,000)      |
| 6  |    | Services Other Than Personal .....                               | (2,155,000)    |
|    |    | Maintenance and Fixed Charges .....                              | (1,005,000)    |
| 8  |    | Special Purpose:   |                |
|    | 03 | Parolee Electronic Monitoring Program ..                         | (3,991,000)    |
| 10 | 03 | Supervision, Surveillance, and Gang<br>Suppression Program ..... | (1,634,000)    |
|    | 03 | Sex Offender Management Unit .....                               | (12,467,000)   |
| 12 | 03 | Satellite-based Monitoring of Sex<br>Offenders .....             | (2,307,000)    |
|    |    | Additions, Improvements and Equipment .                          | (65,000)       |

**GRANTS-IN-AID**

|    |         |   |              |
|----|---------|---|--------------|
| 16 | 03-7010 | Parole .....                                    | \$33,424,000 |
|    |         | Total Grants-in-Aid Appropriation, Parole ..... | \$33,424,000 |

**Grants-in-Aid:**

|    |    |  |                |
|----|----|--|----------------|
| 18 | 03 | Re-Entry Substance Abuse Program .....                     | (\$10,465,000) |
| 20 | 03 | Mutual Agreement Program (MAP) .....                       | (4,873,000)    |
|    | 03 | Community Resource Center Program<br>(CRC) .....           | (10,657,000)   |
| 22 | 03 | Stages to Enhance Parolee Success<br>Program (STEPS) ..... | (7,429,000)    |

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

**19 Central Planning, Direction and Management**

**DIRECT STATE SERVICES**

|    |         |  |              |
|----|---------|--|--------------|
| 46 | 99-7000 | Administration and Support Services .....  | \$17,299,000 |
| 48 |         | Total Direct State Services Appropriation, Central<br>Planning, Direction and Management ..... | \$17,299,000 |

**Direct State Services:**

50 Personal Services:

|    |  |                        |
|----|--|------------------------|
|    | Salaries and Wages .....   | (\$13,893,000)         |
| 2  | Materials and Supplies .....   | (583,000)              |
|    | Services Other Than Personal .....   | (539,000)              |
| 4  | Maintenance and Fixed Charges .....  | (791,000)              |
|    | Additions, Improvements and Equipment .  | (1,493,000)            |
| 6  | Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end  |                        |
|    | of the preceding fiscal year in that account, are appropriated for the operation of the    |                        |
| 8  | program, subject to the approval of the Director of the Division of Budget and Accounting. |                        |
| 10 | Department of Corrections, Total State Appropriation .....                                 | <u>\$1,031,528,000</u> |

12 The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of  
 inmates in the several institutions, and such funds as may be received, are appropriated for  
 14 the benefit of such inmates.  
 16 Payments received by the State from employers of prisoners on their behalf, as part of any work  
 release program, are appropriated for the purposes provided under section 4 of P.L.1969,  
 c.22 (C.30:4-91.4 et seq.).  
 18 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 hereinabove appropriated for the Department of Corrections' Institutional Care and  
 20 Treatment account, such amounts as are determined necessary by the Director of the  
 Division of Budget and Accounting in consultation with the Commissioner of the  
 22 Department of Corrections, may be transferred to the Parole account, the Supervision,  
 Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee  
 24 Success account in the State Parole Board for the purpose of providing necessary assistance  
 to geriatric and medically released parolees.  
 26

| <i>Summary of Department of Corrections Appropriations</i> |                 |
|--|-----------------|
| (For Display Purposes Only)                                |                 |
| <i>Appropriations by Category:</i>                         |                 |
| Direct State Services .....                                | \$902,694,000   |
| Grants-in-Aid .....  | 106,334,000     |
| State Aid .....  | 22,500,000      |
| <i>Appropriations by Fund:</i>                             |                 |
| General Fund .....   | \$1,009,028,000 |
| Property Tax Relief Fund .....                             | \$22,500,000    |

38

40 **34 DEPARTMENT OF EDUCATION**

42 *30 Educational, Cultural, and Intellectual Development*

44 *31 Direct Educational Services and Assistance*

|                                     |  |                    |
|-------------------------------------|--|--------------------|
| <u><b>DIRECT STATE SERVICES</b></u> |  |                    |
| 46                                  | 36-5120 Student Transportation .....   | \$223,000          |
|                                     | 38-5120 Facilities Planning and School Building Aid .....                                      | 1,006,000          |
| 48                                  | 42-5120 School Finance .....   | 3,347,000          |
|                                     | Total Direct State Services Appropriation, Direct<br>Educational Services and Assistance ..... | <u>\$4,576,000</u> |

50 ***Direct State Services:***

Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 52 | Salaries and Wages .....            | (\$4,218,000) |
|    | Materials and Supplies .....        | (69,000)      |
| 54 | Services Other Than Personal .....  | (264,000)     |
|    | Maintenance and Fixed Charges ..... | (25,000)      |

56 In addition to the amount hereinabove appropriated for Services Other Than Personal, an amount  
 not to exceed \$250,000 is appropriated to conduct a study of the safety of school bus

passengers involved in emergency situations pursuant to P.L.2019, c.24, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|    |                   |   |   |
|----|-------------------|---|---|
| 2  |                   |   |   |
| 4  |                   |   |   |
|    | 01-5120           | General Formula Aid .....                         | <sup>1</sup> [\$8,235,666,000] <u>\$8,231,666,000<sup>1</sup></u>   |
| 6  |                   | (From General Fund .....                          | \$270,810,000 )   |
|    |                   | (From Property Tax Relief Fund                    |   |
|    |                   | .....   | <sup>1</sup> [7,964,856,000] <u>7,960,856,000<sup>1</sup></u> )     |
| 8  | 02-5120           | Nonpublic School Aid .....                        | 112,903,000   |
|    | 03-5120           | Miscellaneous Grants-In-Aid .....                 | 125,962,000   |
| 10 |                   | (From Property Tax Relief Fund ....               | 125,962,000 )   |
|    | 07-5120           | Special Education .....                           | 1,192,156,000   |
| 12 |                   | (From Property Tax Relief Fund ....               | 1,192,156,000 )   |
|    | 36-5120           | Student Transportation .....                      | 330,315,000   |
| 14 |                   | (From Property Tax Relief Fund ....               | 330,315,000 )   |
|    | 38-5120           | Facilities Planning and School Building Aid ..... | 1,227,660,000   |
| 16 |                   | (From Property Tax Relief Fund ....               | 1,227,660,000 )   |
|    |                   | Total State Aid Appropriation, Direct Educational |   |
|    |                   | Services and Assistance .....                     | <sup>1</sup> [\$11,224,662,000] <u>\$11,220,662,000<sup>1</sup></u> |
| 18 |                   | (From General Fund .....                          | \$383,713,000 )   |
|    |                   | (From Property Tax Relief Fund                    |   |
|    |                   | .....   | <sup>1</sup> [10,840,949,000] <u>10,836,949,000<sup>1</sup></u> )   |
| 20 | <b>Less:</b>      |   |   |
|    |                   | <b>Assessment of EDA Debt Service .....</b>       | <b>\$26,529,000</b>   |
| 22 |                   | <b>Growth Savings – Payment Changes .....</b>     | <b>28,958,000</b>   |
|    |                   | <b>Total Deductions .....</b>                     | <b><u>\$55,487,000</u></b>  |
| 24 |                   | Total State Aid Appropriation, Direct Educational |   |
|    |                   | Services and Assistance .....                     | <sup>1</sup> [\$11,169,175,000] <u>\$11,165,175,000<sup>1</sup></u> |
| 26 |                   | (From General Fund .....                          | \$383,713,000 )   |
|    |                   | (From Property Tax Relief Fund                    |   |
|    |                   | .....   | <sup>1</sup> [\$10,785,462,000] <u>10,781,462,000<sup>1</sup></u> ) |
| 28 | <b>State Aid:</b> |   |   |
|    | 01                | Equalization Aid .....                            | (\$270,810,000)   |
| 30 | 01                | Equalization Aid (PTRF) .....                     | (6,296,589,000)   |
|    | 01                | Vocational Expansion Stabilization                |   |
|    |                   | Aid (PTRF) .....                                  | (2,228,000)   |
| 32 | 01                | Educational Adequacy Aid (PTRF) ....              | (82,397,000)  |
|    | 01                | Security Aid (PTRF) .....                         | (286,959,000)   |
| 34 | 01                | Adjustment Aid (PTRF) .....                       | (429,722,000)   |
|    | 01                | Preschool Education Aid (PTRF) .....              | (806,471,000)   |
| 36 | 01                | School Choice                                     |   |
|    |                   | (PTRF) .....                                      | <sup>1</sup> [60,490,000] <u>(56,490,000)<sup>1</sup></u>           |
|    | 02                | Nonpublic Textbook Aid .....                      | (8,243,000)   |
| 38 | 02                | Nonpublic Handicapped Aid .....                   | (28,240,000)  |
|    | 02                | Nonpublic Auxiliary Services Aid .....            | (31,649,000)  |
| 40 | 02                | Nonpublic Auxiliary/Handicapped                   |   |
|    |                   | Transportation Aid .....                          | (2,469,000)   |
|    | 02                | Nonpublic Nursing Services Aid .....              | (14,302,000)  |
| 42 | 02                | Nonpublic Security Aid .....                      | (22,600,000)  |
|    | 02                | Nonpublic Technology Initiative .....             | (5,400,000)   |

|    |    |  |                 |
|----|----|--|-----------------|
|    | 03 | Emergency Fund (PTRF) .....  | (20,000,000)    |
| 2  | 03 | Charter School Aid (PTRF) .....  | (43,262,000)    |
|    | 03 | Bridge Loan Interest and Approved<br>Borrowing Cost (PTRF) .....                           | (200,000)       |
| 4  | 03 | Payments for Institutionalized<br>Children – Unknown District of<br>Residence (PTRF) ..... | (41,500,000)    |
|    | 03 | KEYS Academy, Matawan -<br>Aberdeen Regional School District<br>(PTRF) .....               | (1,000,000)     |
| 6  | 03 | Commercial Valuation Stabilization<br>Aid (PTRF) .....                                     | (20,000,000)    |
|    | 07 | Special Education Categorical Aid<br>(PTRF) .....  | (942,156,000)   |
| 8  | 07 | Extraordinary Special Education Costs<br>Aid (PTRF) .....                                  | (250,000,000)   |
|    | 36 | Transportation Aid (PTRF) .....  | (330,215,000)   |
| 10 | 36 | Family Crisis Transportation Aid<br>(PTRF) .....   | (100,000)       |
|    | 38 | School Building Aid (PTRF) .....   | (27,666,000)    |
| 12 | 38 | School Construction Debt Service Aid<br>(PTRF) .....                                       | (100,465,000)   |
|    | 38 | School Construction & Renovation<br>Fund (PTRF) .....                                      | (1,099,529,000) |

14 **Less:**

16 **Deductions .....** **55,487,000**

18 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total  
earnings of investments of the Fund for the Support of Free Public Schools first shall be  
charged to such fund.

20 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as  
determined by the Commissioner of Education may be transferred between such accounts  
to address changes in enrollments and services, subject to the approval of the Director of the  
Division of Budget and Accounting.

22 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the  
payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)  
and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director  
of the Division of Budget and Accounting.

24 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the  
purpose of computing Nonpublic Handicapped Aid for pupils requiring the following  
services, the per pupil amounts for the 2019-2020 school year shall be: \$1,326.17 for an  
initial evaluation or reevaluation for examination and classification; \$380 for an annual  
review for examination and classification; \$930 for speech correction; and \$826 for  
supplementary instruction services, provided, however, that the Commissioner of Education  
may adjust the per pupil amounts based upon the nonpublic pupil population and the need  
for services.

28 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil  
amount for compensatory education for the 2019-2020 school year for the purposes of  
computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount  
for providing the equivalent service to children of limited English-speaking ability shall be  
\$1,015, provided, however, that the Commissioner of Education may adjust the per pupil  
amounts based upon the nonpublic pupil population and the need for services.

32 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount  
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to  
local school districts based upon the number of pupils enrolled in each nonpublic school on  
the last day prior to October 15, 2018 and the rate per pupil shall be \$97.

34 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of  
Education shall provide State aid to each school district in an amount equal to \$150  
multiplied by the number of nonpublic school students within the district identified by the

2 district on or before November 5 for security services, equipment, or technology to ensure  
a safe and secure school environment for nonpublic school students.

4 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative  
funds in previous budget cycles shall remain the property of the local education agency;  
6 provided, however, that they shall remain on permanent loan for the use of nonpublic school  
students for the balance of the technologies' useful life.

8 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology  
Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at  
10 the rate of \$36 per pupil in a manner that is consistent with the provisions of the federal and  
State constitutions.

12 Such amounts received in the "School District Deficit Relief Account," established pursuant to  
section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,  
subject to the approval of the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation  
to the contrary, in the event that a school district owes an amount greater than 50 percent of  
16 its annual general fund budget attributable in substantial part to loans made to the district  
from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15  
18 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the  
school district, may be forgiven upon the school district's merger with another district if the  
20 Commissioner of Education determines that such debt represents an impediment to  
consolidation, subject to the approval of the Director of the Division of Budget and  
22 Accounting.

24 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated  
from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA  
Steroid Testing program.

26 In addition to the amount hereinabove appropriated for the School Construction and Renovation  
Fund account to make payments under the contracts authorized pursuant to section 18 of  
28 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director  
of the Division of Budget and Accounting shall determine are required to pay all amounts  
30 due from the State pursuant to such contracts.

32 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
Renovation Fund account is appropriated for the same purpose.

34 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an  
"SDA district" sells district surplus property, the proceeds from such sale shall be applied  
36 as follows, subject to the approval of the Director of the Division of Budget and Accounting:  
the Commissioner of Education, in his discretion, may direct that the proceeds be used by  
38 the SDA district upon a showing of financial need for a capital maintenance project or for  
a school facilities project if such project is consistent with the district's Long-Range  
40 Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost  
exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New  
42 Jersey Schools Development Authority (SDA) for use in projects identified in that district's  
LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid  
44 amount directly to the district for completion of the projects. If the commissioner is not  
satisfied that there is a sufficient showing of financial need for a capital maintenance project  
46 or for a school facilities project or if the commissioner is not satisfied that the proposed  
project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for  
48 use by the SDA for school facilities projects in that SDA district which are consistent with  
the SDA district's LRFP. For the purposes of this provision, "surplus property" means  
50 property which is not being replaced by other property under a grant agreement with the  
SDA.

52 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts  
that received their State support for approved project costs through the New Jersey Schools  
54 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.  
District allocations shall be withheld from 2019-2020 formula aid payments and the  
56 assessment cannot exceed the total of those payments.

58 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil  
aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall  
60 be adjusted by the geographic cost adjustment developed by the Commissioner of Education  
pursuant to P.L.2007, c.260.

2 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
3 appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a  
4 district that received Early Launch to Learning Initiative aid in the 2007-2008 school year,  
5 an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative  
6 aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool  
7 Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid  
8 amount equal to the district's 2018-2019 per pupil allocation of Preschool Education Aid  
9 inflated by the CPI and multiplied by the district's projected preschool enrollment, except  
10 in the case of a school district that participated in the federal Preschool Expansion Grant in  
11 2018-2019 and districts that received an allocation of Preschool Education Expansion Aid  
12 in 2017-2018 and 2018-2019; 3) in the case of any other district with an allocation of  
13 Preschool Education Aid in the 2018-2019 school year calculated using the provisions of  
14 section 12 of P.L.2007, c.260 (C.18A:7F-54), or for districts that participated in the federal  
15 Preschool Expansion Grant in 2018-2019, or that received an allocation of Preschool  
16 Education Expansion Aid in 2017-2018 or 2018-2019, an amount calculated in accordance  
17 with those provisions based upon 2019-2020 projected FTE enrollments, and multiplied by  
18 the per pupil allocations as set forth in the March 2019 State Aid notice issued by the  
19 Commissioner of Education. Notwithstanding the provisions of any law or regulation to the  
20 contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount  
21 not to exceed \$20,000,000 shall be allocated by the commissioner to districts in total  
22 additional preschool funding for the purpose of expanding free access to full-day preschool  
23 for resident three- and four- year old children in accordance with the preschool quality  
24 standards issued by the commissioner and based on a district's demonstration of its readiness  
25 to operate a preschool program consistent with those standards.

26 From the amount hereinabove appropriated for Preschool Education Aid, the Commissioner of  
27 Education shall provide \$5,000,000 in State aid to SDA districts to reduce family  
28 cost-sharing for before-school, after-school, and summer "wrap around" child care.

29 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2019-2020  
30 allocation of the amounts hereinabove appropriated for School Choice Aid shall be  
31 calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in the event  
32 that School Choice enrollment reflected on the October 2018 Application for State School  
33 Aid is less than projected School Choice enrollment reflected on the 2018-2019 State Aid  
34 notice, such district's 2019-2020 School Choice Aid allocation shall be adjusted to reflect  
35 actual prebudget year enrollment as of October 2018, as set forth in the March 2019 State  
36 Aid notice issued by the Commissioner of Education. A district's 2019-2020 School Choice  
37 enrollment shall not exceed the district's maximum funded choice student enrollment as  
38 determined by the Commissioner of Education.

39 Notwithstanding the provisions of any law or regulation to the contrary, following notification  
40 to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund  
41 account such additional amounts as may be required <sup>1</sup> [ , not to exceed \$20,000,000, ] <sup>1</sup> to  
42 fund approved applications for emergency aid following district needs assessments  
43 conducted by the Department of Education, subject to the approval of the Director of the  
44 Division of Budget and Accounting. The commissioner shall determine the repayment terms,  
45 if any, that will be assessed.

46 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2019-  
47 2020 allocation of the amount hereinabove appropriated for Charter School Aid shall be as  
48 set forth in the March 2019 State Aid notice issued by the Commissioner of Education, and  
49 shall be adjusted based on the October 15th and the end of the school year actual pupil  
50 counts in each of the following cases: 1) in the case of a charter school with higher  
51 enrollment in the 2019-2020 school year than in the 2007-2008 school year, to provide that  
52 in the 2019-2020 school year, the charter school receives no less total support from the State  
53 and the resident district than the sum of the total 2007-2008 payments from the resident  
54 district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council  
55 on Local Mandates Aid and to ensure that such total payments provide a 2019-2020 per  
56 pupil amount that is no less than the 2007-2008 per pupil amount based on average daily  
57 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426  
58 (C.18A:36A-12).

59 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
60 district tuition amounts payable to a county special services school district operating an  
61 extended school year program may be transferred to the county special services school

2 district prior to the first of September in the event the board shall file a written request with  
3 the Commissioner of Education stating the need for the funds. The commissioner shall  
4 review the board's request and determine whether to grant the request after an assessment  
5 of whether the district needs to spend the funds prior to September and after considering the  
6 availability of district surplus. The commissioner shall transfer the payment for the portion  
7 of the tuition payable for which need has been demonstrated.

8 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
9 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as  
10 the Director of the Division of Budget and Accounting determines shall be charged to the  
11 Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

12 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not  
13 be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

14 For any school district receiving amounts from the amount hereinabove appropriated for  
15 Transportation Aid, and notwithstanding the provisions of any law or regulation to the  
16 contrary, if the school district is located in a county of the third class or a county of the  
17 second class with a population of less than 235,000, according to the 1990 federal decennial  
18 census, transportation shall be provided to school pupils residing in this school district in  
19 going to and from any remote school other than a public school, not operated for profit in  
20 whole or in part, located within the State not more than 30 miles from the residence of the  
21 pupil.

22 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law  
23 or regulation to the contrary, the maximum amount of nonpublic school transportation costs  
24 per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
26 appropriated for Family Crisis Transportation Aid shall be paid to districts based on  
27 applications approved from the prior year in accordance with the provisions of section 1 of  
28 P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of  
29 Budget and Accounting.

30 Of the amounts hereinabove appropriated for School Building Aid and School Construction  
31 Debt Service Aid, the calculation of each eligible district's allocation shall include the  
32 amount based on school bond and lease purchase agreement payments for interest and  
33 principal payable during the 2019-2020 school year pursuant to sections 9 and 10 of  
34 P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years  
35 based on the difference between the amounts calculated using actual principal and interest  
36 amounts in a prior year and the amounts allocated and paid in that prior year.

37 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's  
38 allocation of the amounts hereinabove appropriated for School Construction Debt Service  
39 Aid and School Building Aid shall be 85 percent of the district's approved October 9, 2018  
40 application amount.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
42 hereinabove appropriated for School Building Aid, a district's district aid percentage  
43 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)  
44 shall equal the percentage calculated for the 2001-2002 school year.

45 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a  
46 district's allocation of the amount hereinabove appropriated for School Construction Debt  
47 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9)  
48 shall also be applicable for a school facilities project approved by the Commissioner of  
49 Education and by the voters in a referendum after the effective date of P.L.2000, c.72  
50 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

51 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law  
52 or regulation to the contrary, for the purpose of calculating a district's State Debt Service  
53 Aid, "M", the maintenance factor, shall equal 1.

54 In addition to the amount hereinabove appropriated for the School Construction and Renovation  
55 Fund account to make payments under the contracts authorized pursuant to section 18 of  
56 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the  
57 Division of Budget and Accounting shall determine are required to pay all amounts due from  
58 the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and  
Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

<sup>1</sup>Notwithstanding the provisions of P.L.2016, c.22 (C.18A:39-1d et al.) or any section of law to the contrary, in the case of any school district that receives nonpublic transportation aid hereinabove appropriated from Transportation Aid and meets the criteria for an “eligible district” as defined in subsection a. of section 1 of P.L.2016, c.22 (C.18A:39-1d), in accordance with guidelines issued by the Commissioner of Education, the board of education shall distribute to the consortium, as defined in subsection a of section 1 of P.L.2016, c.22 (C.18A:39-1d), an amount to be determined by the commissioner for each nonpublic school pupil who is attending a nonpublic school which is a part of the consortium and who is required to be transported by the eligible district pursuant to N.J.S.18A:39-1. In accordance with guidelines issued by the commissioner, the consortium shall assume the responsibilities of the eligible district under N.J.S.18A:39-1 for transporting to and from school the pupils for whom the consortium received the aid in-lieu-of transportation amount. If the per pupil cost of the lowest bid received exceeds the aid in-lieu-of transportation amount, then the parent or guardian of the student shall be eligible to receive the aid in-lieu-of transportation amount from the consortium for that school year. If after providing the required pupil transportation any of the disbursed funds remain unspent, the consortium, as it deems appropriate, may provide courtesy busing to pupils who are residents of the eligible district and are attending the nonpublic schools of the consortium. The consortium shall refund to the school district after the completion of the school year any unexpended funds received pursuant to this provision. The State monitor appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55) shall enter into a contract with an independent entity to audit the consortium. The audit for the 2019-2020 school year shall be submitted to the State monitor no later than December 1 of the subsequent school year, and the State monitor shall transmit a copy of the audit to the commissioner. There shall be established an oversight committee to oversee the operations of the consortium, which shall consist of five members including: one member appointed by the State monitor; and four members appointed by the commissioner, one of whom shall represent a nonpublic school which is part of the consortium.]<sup>1</sup>

**32 Operation and Support of Educational Institutions**

**DIRECT STATE SERVICES**

|    |  |             |
|----|--|-------------|
| 40 | 12-5011 Marie H. Katzenbach School for the Deaf .....  | \$6,240,000 |
| 42 | Total Direct State Services Appropriation, Operation and Support of Educational Institutions ..... | \$6,240,000 |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$4,785,000) |
| Materials and Supplies .....        | (665,000)     |
| Services Other Than Personal .....  | (219,000)     |
| Maintenance and Fixed Charges ..... | (400,000)     |

Special Purpose:

|    |   |           |
|----|---|-----------|
| 50 | 12 Transportation Expenses for Students ... | (40,000)  |
|    | Additions, Improvements and Equipment..     | (131,000) |

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

**33 Supplemental Education and Training Programs**

**DIRECT STATE SERVICES**

|         |   |                  |
|---------|---|------------------|
| 20-5062 | Career Readiness and Technical Education .....  | \$940,000        |
|         | Total Direct State Services Appropriation, Supplemental Education and Training Programs ..... | <u>\$940,000</u> |

**Direct State Services:**

Personal Services:

|                                    |             |
|------------------------------------|-------------|
| Salaries and Wages .....           | (\$890,000) |
| Materials and Supplies .....       | (26,000)    |
| Services Other Than Personal ..... | (24,000)    |

**STATE AID**

|         |   |                    |
|---------|---|--------------------|
| 20-5062 | Career Readiness and Technical Education .....                                    | \$4,860,000        |
|         | Total State Aid Appropriation, Supplemental Education and Training Programs ..... | <u>\$4,860,000</u> |

**State Aid:**

|    |                            |               |
|----|----------------------------|---------------|
| 20 | Vocational Education ..... | (\$4,860,000) |
|----|----------------------------|---------------|

Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

**34 Educational Support Services**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 30-5063 | Standards, Assessments and Curriculum .....                                   | \$32,465,000        |
| 31-5060 | Grants Management .....   | 761,000             |
| 32-5061 | Professional Learning Recruitment and Preparation .....                       | 5,316,000           |
| 33-5067 | Field Services .....  | 8,188,000           |
| 34-5068 | Innovation .....  | 1,543,000           |
| 35-5069 | Early Childhood Education .....   | 1,791,000           |
| 37-5069 | Comprehensive Support .....   | 1,333,000           |
| 40-5064 | Student and Specialized Services .....  | 1,560,000           |
|         | Total Direct State Services Appropriation, Educational Support Services ..... | <u>\$52,957,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$20,112,000) |
| Materials and Supplies .....        | (203,000)      |
| Services Other Than Personal .....  | (1,961,000)    |
| Maintenance and Fixed Charges ..... | (21,000)       |

Special Purpose:

|    |                                    |              |
|----|------------------------------------|--------------|
| 30 | Statewide Assessment Program ..... | (30,275,000) |
|----|------------------------------------|--------------|

30 General Education Development ..... (226,000)

40 New Jersey Commission on Holocaust Education ..... (159,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

**GRANTS-IN-AID**

30-5063 Standards, Assessments and Curriculum ..... \$4,560,000

40-5064 Student and Specialized Services ..... 1,775,000

Total Grants-in-Aid Appropriation, Educational Support Services ..... \$6,335,000

***Grants-in-Aid:***

30 Advanced Placement Exam Fee Waiver . (\$435,000)

30 K-12 Computer Science Education Initiative ..... (2,000,000)

30 STEM Dual Enrollment and Early College High Schools ..... (650,000)

30 Liberty Science Center - Educational Services ..... (1,350,000)

30 Governors's Literacy Initiative ..... (125,000)

40 High Poverty School District Minority Teacher Recruitment Program ..... (750,000)

40 Unified Sports Program ..... (25,000)

40 Grants for After School and Summer Activities for At-Risk Children ..... (1,000,000)

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Price Lunch Program.

The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall be used exclusively to support approved applications for the expansion and support of professional development of K-12 computer science teachers, and for advanced computer science course offerings as determined by the Commissioner of Education based on a district's demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for STEM Dual Enrollment and Early College High Schools is subject to the following conditions: the Commissioner of Education shall continue the department's efforts to develop and implement a pilot program that integrates and aligns appropriate high school coursework with appropriate college courses to improve educational outcomes for students with specific career goals. The Commissioner of Education shall be responsible for establishing written eligibility criteria for the selection of participating schools as well as program goals and requirements for the 2019-2020 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the department's Internet website.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey student learning standards as established by law.

The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the department's efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45) is equal to or greater than 40 percent. From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall appropriate not less than \$250,000 to an organization that, in addition to the criteria stated above, also provides at least two years of direct coaching for teachers and does not accept tuition or fees from teachers to participate in the program. The organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.

**STATE AID**

|         |  |                          |
|---------|--|--------------------------|
| 39-5094 | Teachers’ Pension and Annuity Assistance .....     | \$3,463,793,000          |
|         | <i>(From Property Tax Relief Fund .....</i>        | <i>\$3,463,793,000 )</i> |
|         | Total State Aid Appropriation, Educational Support |                          |
|         | Services .....                                     | \$3,463,793,000          |
|         | <i>(From Property Tax Relief Fund .....</i>        | <i>\$3,463,793,000 )</i> |

**State Aid:**

|    |   |                 |
|----|---|-----------------|
| 39 | Teachers’ Pension and Annuity Fund – Post Retirement Medical (PTRF) ..... | (\$775,661,000) |
| 39 | Teachers’ Pension and Annuity Fund (PTRF) .....                           | (1,415,584,000) |
| 39 | Social Security Tax (PTRF) .....  | (785,535,000)   |
| 39 | Teachers’ Pension and Annuity Fund – Non-contributory Insurance (PTRF) .  | (39,443,000)    |
| 39 | Post Retirement Medical Other Than TPAF (PTRF).....                       | (185,744,000)   |
| 39 | Affordable Care Act Fees (PTRF) .....                                     | (222,000)       |
| 39 | Debt Service on Pension Obligation Bonds (PTRF) .....                     | (261,604,000)   |

Such additional amounts as may be required for Teachers’ Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers’ Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers’ Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

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**35 Education Administration and Management**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 41-5092 | Performance Management .....  | \$661,000           |
| 43-5092 | Office of Fiscal Accountability and Compliance .....  | 2,780,000           |
| 99-5095 | Administration and Support Services .....   | 15,073,000          |
|         | Total Direct State Services Appropriation, Education<br>Administration and Management ..... | <u>\$18,514,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$15,475,000) |
| Materials and Supplies .....        | (168,000)      |
| Services Other Than Personal .....  | (2,249,000)    |
| Maintenance and Fixed Charges ..... | (57,000)       |

Special Purpose:

|  |           |
|--|-----------|
| 43 Internal Auditing .....                 | (500,000) |
| 99 State Board of Education Expenses ..... | (65,000)  |

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Department of Education,

Total State Appropriation ..... **1** [\$14,727,390,000] \$14,723,390,000<sup>1</sup>

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of

2 Budget and Accounting is authorized to transfer General Fund revenues into the Property  
Tax Relief Fund, provided that unrestricted balances are available from the General Fund,  
as determined by the Director of the Division of Budget and Accounting.

4 The Director of the Division of Budget and Accounting may transfer from one State Aid  
appropriations account for the Department of Education in the General Fund to another  
6 appropriations account in the same department in the Property Tax Relief Fund such funds  
as are necessary to effect the intent of the provisions of the appropriations act governing the  
8 allocation of State Aid to local school districts and to effect the intent of legislation enacted  
subsequent to the enactment of the appropriations act, provided that sufficient funds are  
10 available in the appropriations for that department.

12 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school  
aid payments are subject to the approval of the State Treasurer.

14 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed  
June 2019 school aid payments are appropriated and the State Treasurer is hereby authorized  
to make such payment in July 2019, as adjusted for any amounts due and owing to the State  
16 as of June 30, 2019.

18 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts  
hereinabove appropriated for State Aid may be made directly to the district bank account  
for the repayment of principal and interest and other costs, when authorized under the terms  
20 of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97  
(C.18A:22-44.2).

22 Notwithstanding the provisions of any law or regulation to the contrary, any school district  
receiving a final judgment or order against the State to assume the fiscal responsibility for  
24 the residential placement of a special education student shall have the amount of the  
judgment or order deducted from the State Aid to be allocated to that district.

26 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
Education may reduce the total State Aid amount payable for the 2019-2020 school year for  
28 a district in which an independent audit of the 2018-2019 school year conducted pursuant  
to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts  
after the recalculation of the district's actual Total Administrative Costs pursuant to  
30 N.J.A.C.6A:23A-8.3.

32 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
Education may withhold State Aid payments to a school district that has not submitted in  
34 final form the data elements requested for inclusion in a Statewide data warehouse within  
60 days of the department's initial request or its request for additional information,  
36 whichever is later.

38 In the event that sufficient balances are not available in the "School District Deficit Relief  
Account" for amounts recommended by the Commissioner of Education to the State  
Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54  
40 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such  
amounts as required from available balances in State Aid accounts.

42 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207  
(C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or  
44 regulation to the contrary, the amount of the Department of Education State Aid  
appropriations made available to the Department of Human Services, the Department of  
46 Children and Families, the Department of Corrections or the Juvenile Justice Commission  
pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible  
48 children in approved facilities under contract with the applicable department shall be made  
at annual rate and payment schedule adopted by the Commissioner of Education and the  
50 Director of the Division of Budget and Accounting.

52 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under  
contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for  
the Blind and Visually Impaired, or in a regional day school operated by or under contract  
54 with the Department of Human Services or the Department of Children and Families shall  
be withheld from State Aid and paid to the respective department.

56 Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA)  
P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding  
58 forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of  
P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled  
60 in a career and technical education program, an adult education assessment program, or a  
post-secondary dual and concurrent enrollment education program.

62 The Director of the Division of Budget and Accounting may transfer from one appropriations

account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2019- 2020 school year based on adjustments to the 2018-2019 allocations using actual pupil counts.

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2019-2020 school year, there is appropriated an amount of federal funds not less than \$375,000 and not to exceed \$1,500,000, subject to the approval of the director.

| <i>Summary of Department of Education Appropriations</i><br>(For Display Purposes Only) |                |
|---|----------------|
| <i>Appropriations by Category:</i>  |                |
| Direct State Services .....   | \$83,227,000   |
| Grants-in-Aid .....   | 6,335,000      |
| State Aid .....   | 14,633,828,000 |
| <i>Appropriations by Fund:</i>  |                |
| General Fund .....  | \$478,135,000  |
| Property Tax Relief Fund .....  | 14,245,255,000 |

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*42 Natural Resource Management*

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 11-4870 | Forest Resource Management .....  | \$9,442,000         |
| 12-4875 | Parks Management .....  | 37,077,000          |
| 13-4880 | Hunters' and Anglers' License Fund .....  | 15,195,000          |
| 14-4885 | Shellfish and Marine Fisheries Management .....                                 | 3,668,000           |
| 20-4880 | Wildlife Management .....   | 388,000             |
| 21-4895 | Natural Resources Engineering .....   | 1,292,000           |
| 24-4876 | Palisades Interstate Park Commission .....                                      | 3,207,000           |
|         | Total Direct State Services Appropriation, Natural<br>Resource Management ..... | <u>\$70,269,000</u> |

***Direct State Services:***

Personal Services:

|                              |                |
|------------------------------|----------------|
| Salaries and Wages .....     | (\$41,582,000) |
| Employee Benefits .....      | (3,996,000)    |
| Materials and Supplies ..... | (5,040,000)    |

|    |   |             |
|----|---|-------------|
|    | Services Other Than Personal .....  | (3,436,000) |
| 2  | Maintenance and Fixed Charges .....   | (1,778,000) |
|    | Special Purpose:  |             |
| 4  | 11 Fire Fighting Costs .....  | (6,936,000) |
|    | 12 Green Acres/Open Space<br>Administration .....   | (5,744,000) |
| 6  | 12 Princeton Battlefield State Park .....   | (25,000)    |
|    | 20 Endangered Species Tax Check-Off<br>Donations .....  | (388,000)   |
| 8  | 21 Dam Safety .....   | (1,292,000) |
|    | Additions, Improvements and<br>Equipment .....  | (52,000)    |
| 10 | Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use |             |
|    | of Parks Management fees, leases, permits and marina rentals, and the unexpended balance        |             |
| 12 | at the end of the preceding fiscal year of such receipts, are appropriated for Parks            |             |
|    | Management, subject to the approval of the Director of the Division of Budget and               |             |
| 14 | Accounting.   |             |
|    | Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove |             |
| 16 | appropriated for the Green Acres/Blue Acres/Open Space Administration account may be            |             |
|    | provided as recommended by the Commissioner of the Department of Environmental                  |             |
| 18 | Protection, in part, from five percent of any supplemental appropriations for the Preserve      |             |
|    | New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance         |             |
| 20 | shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green       |             |
|    | Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green          |             |
| 22 | Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation           |             |
|    | Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond           |             |
| 24 | act to the General Fund, together with an amount not to exceed \$403,000, and is                |             |
|    | appropriated to the Department of Environmental Protection for Green Acres/Blue                 |             |
| 26 | Acres/Open Space Administration, subject to the approval of the Director of the Division        |             |
|    | of Budget and Accounting. Further, there are appropriated from the Garden State Green           |             |
| 28 | Acres Preservation Trust Fund such amounts as may be required for the Department's              |             |
|    | administrative costs related to programs for buyout of flood-prone properties funded by the     |             |
| 30 | federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the         |             |
|    | Department of such costs from federal funding agencies shall be reimbursed to the Garden        |             |
| 32 | State Green Acres Preservation Trust Fund.  |             |
|    | There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be       |             |
| 34 | collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12),      |             |
|    | subject to the approval of the Director of the Division of Budget and Accounting.               |             |
| 36 | The unexpended balance at the end of the preceding fiscal year in the Recreational Land         |             |
|    | Development and Conservation - Constitutional Dedication administrative account is              |             |
| 38 | appropriated for the same purpose, subject to the approval of the Director of the Division      |             |
|    | of Budget and Accounting.   |             |
| 40 | Receipts from police court, stands, concessions, and self-sustaining activities operated or     |             |
|    | supervised by the Palisades Interstate Park Commission, and the unexpended balance at the       |             |
| 42 | end of the preceding fiscal year of such receipts, are appropriated for the same purpose.       |             |
|    | Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first    |             |
| 44 | \$11,983,000 is appropriated from that fund and any amount remaining therein and the            |             |
|    | unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and  |             |
| 46 | Anglers' License Fund, together with any receipts in excess of the amount anticipated, are      |             |
|    | appropriated for the same purpose. If receipts to that fund are less than anticipated, the      |             |
| 48 | appropriation from the fund shall be reduced proportionately.                                   |             |
|    | Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as    |             |
| 50 | may be necessary to offset revenue losses associated with the issuance of free waterfowl        |             |
|    | stamps and hunting and fishing licenses to active members of the New Jersey National            |             |
| 52 | Guard and disabled veterans. The amount to be appropriated shall be certified by the            |             |
|    | Division of Fish and Wildlife and is subject to the approval of the Director of the Division    |             |
| 54 | of Budget and Accounting.   |             |

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug Enforcement and Demand Reduction Fund" for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

**GRANTS-IN-AID**

|         |  |             |
|---------|--|-------------|
| 12-4875 | Parks Management .....   | \$2,025,000 |
|         | Total Grants-in-Aid Appropriation, Natural Resource Management ..... | \$2,025,000 |

***Grants-in-Aid:***

12 Public Facility Programming ..... (\$2,025,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|   |         |   |                      |
|---|---------|---|----------------------|
| 2 | 12-4875 | Parks Management .....  | \$4,000,000          |
|   |         | <i>(From Property Tax Relief Fund .....</i>                         | <i>\$4,000,000 )</i> |
| 4 |         | Total State Aid Appropriation, Natural Resource<br>Management ..... | <u>\$4,000,000</u>   |
|   |         | <i>(From Property Tax Relief Fund .....</i>                         | <i>\$4,000,000 )</i> |

***State Aid:***

|   |    |                                     |               |
|---|----|-------------------------------------|---------------|
| 6 | 12 | Grants for Urban Parks (PTRF) ..... | (\$4,000,000) |
|---|----|-------------------------------------|---------------|

**CAPITAL CONSTRUCTION**

|    |         |  |                     |
|----|---------|--|---------------------|
| 10 | 21-4895 | Natural Resources Engineering .....  | \$31,500,000        |
| 12 |         | Total Capital Construction Appropriation, Natural<br>Resource Management ..... | <u>\$31,500,000</u> |

***Capital Projects:***

Natural Resources Engineering:

|    |    |                                      |                |
|----|----|--------------------------------------|----------------|
| 14 | 21 | Shore Protection Fund Projects ..... | (\$25,000,000) |
| 16 | 21 | HR-6 Flood Control .....             | (6,500,000)    |

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

***43 Science and Technical Programs***

**DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 26 | 05-4810 | Water Supply .....   | \$8,758,000         |
| 28 | 07-4850 | Water Monitoring and Resource Management .....                                     | 10,250,000          |
|    | 15-4890 | Land Use Regulation and Management .....   | 13,781,000          |
| 30 | 18-4810 | Division of Science, Research and Environmental<br>Health .....                    | 250,000             |
|    | 29-4850 | Environmental Management and Preservation - CBT<br>Dedication .....                | 10,532,000          |
| 32 | 90-4801 | Environmental Policy and Planning .....  | 3,700,000           |
|    |         | Total Direct State Services Appropriation, Science and<br>Technical Programs ..... | <u>\$47,271,000</u> |

***Direct State Services:***

Personal Services:

|    |  |                                     |                |
|----|--|-------------------------------------|----------------|
| 36 |  | Salaries and Wages .....            | (\$11,502,000) |
|    |  | Materials and Supplies .....        | (120,000)      |
| 38 |  | Services Other Than Personal .....  | (3,392,000)    |
|    |  | Maintenance and Fixed Charges ..... | (164,000)      |

Special Purpose:

|    |    |  |              |
|----|----|--|--------------|
| 40 | 05 | Administrative Costs Water Supply<br>Bond Act of 1981 - Management .....               | (2,716,000)  |
| 42 | 05 | Administrative Costs Water Supply<br>Bond Act of 1981 - Watershed and<br>Aquifer ..... | (1,891,000)  |
|    | 05 | Water/Wastewater Operators Licenses ...  | (43,000)     |
| 44 | 05 | Safe Drinking Water Fund .....   | (2,656,000)  |
|    | 07 | Water Resources Monitoring and<br>Planning .....                                       | (10,250,000) |
| 46 | 15 | Tidelands Peak Demands .....   | (3,745,000)  |

18 Hazardous Waste Research ..... (250,000)

2 29 Water Resources Monitoring and  
Planning - Constitutional Dedication .. (10,532,000)

Additions, Improvements and  
Equipment ..... (10,000)

4 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated  
from receipts received pursuant to the “Safe Drinking Water Act,” P.L.1977, c.224  
6 (C.58:12A-1 et seq.), together with an amount not to exceed \$596,000, for administration  
of the Safe Drinking Water program, subject to the approval of the Director of the Division  
8 of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be  
reduced proportionately.

10 Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141  
(C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove  
12 appropriated for the Hazardous Waste Research account is appropriated from the available  
balance in the New Jersey Spill Compensation Fund for research on the prevention and the  
14 effects of discharges of hazardous substances on the environment and organisms, on  
methods of pollution prevention and recycling of hazardous substances, and on the  
16 development of improved cleanup, removal, and disposal operations, subject to the approval  
of the Director of the Division of Budget and Accounting.

18 In addition to the amount hereinabove appropriated for the Office of Science Support, an amount  
not to exceed \$3,024,000 is appropriated from the Hazardous Discharge Site Cleanup Fund  
20 for the same purpose, subject to the approval of the Director of the Division of Budget and  
Accounting.

22 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance  
at the end of the preceding fiscal year of such receipts, are appropriated to the Department  
24 of Environmental Protection to offset the costs of the Water Supply program, subject to the  
approval of the Director of the Division of Budget and Accounting.

26 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers  
Licenses, and the unexpended balances at the end of the preceding year of such receipts, are  
28 appropriated to the Department of Environmental Protection for the Water Supply program  
and for the Private Well Testing program, subject to the approval of the Director of the  
30 Division of Budget and Accounting.

32 Receipts in excess of the amount anticipated from fees from the Water and Wastewater  
Operators Licensing program, and the unexpended balances at the end of the preceding year  
of such receipts, are appropriated subject to the approval of the Director of the Division of  
34 Budget and Accounting.

36 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of  
1981 - Management and Watershed and Aquifer accounts are appropriated from the “Water  
Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount not to exceed \$39,000,  
38 for costs attributable to administration of water supply programs, subject to the approval of  
the Director of the Division of Budget and Accounting.

40 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -  
Constitutional Dedication shall be provided from revenue received from the Corporation  
42 Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162  
(C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
44 Constitution. The unexpended balance at the end of the preceding fiscal year in the Water  
Resources Monitoring and Planning - Constitutional Dedication special purpose account is  
46 appropriated to be used in a manner consistent with the requirements of the constitutional  
dedication.

48 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in  
the Water Resources Monitoring and Planning - Constitutional Dedication special purpose  
50 account shall be made available to support nonpoint source pollution and watershed  
management programs, consistent with the constitutional dedication, within the Department  
52 of Environmental Protection, including amounts of \$1,645,000 for New Jersey Geological  
Survey, \$542,000 for Watershed Management, \$500,000 for Forest Resource Management,  
54 and an amount not to exceed \$790,000 for the Department of Agriculture to support  
nonpoint source pollution control programs, at a level of \$540,000, and the Conservation  
56 Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2019,  
subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141 (C.58:10-23.11 et seq.) and the “Safe Drinking Water Act,” P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department’s research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

Receipts in excess of the individual amounts anticipated for “Coastal Area Facility Review Act,” P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

***44 Site Remediation and Waste Management***

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 19-4815 | Publicly-Funded Site Remediation and Response.....                                     | \$9,466,000         |
| 23-4910 | Solid and Hazardous Waste Management .....   | 4,927,000           |
| 27-4815 | Remediation Management.....  | 34,687,000          |
|         | Total Direct State Services Appropriation, Site Remediation and Waste Management ..... | <u>\$49,080,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$16,084,000) |
| Materials and Supplies .....        | (146,000)      |
| Services Other Than Personal .....  | (3,396,000)    |
| Maintenance and Fixed Charges ..... | (437,000)      |

Special Purpose:

|    |   |              |
|----|---|--------------|
| 19 | Cleanup Projects Administrative Costs ..                        | (9,466,000)  |
| 27 | Hazardous Discharge Site Cleanup Fund – Responsible Party ..... | (19,551,000) |

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,095,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$13,588,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

**CAPITAL CONSTRUCTION**

|         |  |              |
|---------|--|--------------|
| 29-4815 | Environmental Management and Preservation - CBT<br>Dedication .....                      | \$35,808,000 |
|         | Total Capital Construction Appropriation, Site<br>Remediation and Waste Management ..... | \$35,808,000 |

***Capital Projects:***

Site Remediation:

|    |  |                |
|----|--|----------------|
| 29 | Hazardous Substance Discharge<br>Remediation - Constitutional<br>Dedication .....                | (\$10,532,000) |
| 29 | Private Underground Storage Tank<br>Remediation - Constitutional<br>Dedication .....             | (10,532,000)   |
| 29 | Hazardous Substance Discharge<br>Remediation Loans & Grants -<br>Constitutional Dedication ..... | (14,744,000)   |

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

**45 Environmental Regulation**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 01-4820 | Radiation Protection .....  | \$4,928,000         |
| 02-4825 | Air Pollution Control .....   | 15,339,000          |
| 08-4891 | Water Pollution Control .....   | 7,605,000           |
| 09-4860 | Public Wastewater Facilities .....  | 2,704,000           |
|         | Total Direct State Services Appropriation, Environmental Regulation ..... | <u>\$30,576,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$17,707,000) |
| Materials and Supplies .....        | (149,000)      |
| Services Other Than Personal .....  | (4,484,000)    |
| Maintenance and Fixed Charges ..... | (177,000)      |

Special Purpose:

|   |             |
|---|-------------|
| 01 Nuclear Emergency Response .....                     | (1,752,000) |
| 01 Quality Assurance - Lab Certification Programs ..... | (1,398,000) |
| 02 Pollution Prevention .....                           | (1,046,000) |
| 02 Toxic Catastrophe Prevention .....                   | (991,000)   |
| 02 Worker and Community Right to Know Act .....         | (791,000)   |
| 02 Oil Spill Prevention .....                           | (2,081,000) |

There is appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the

costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$849,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$238,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$472,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$315,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose. In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

#### **GRANTS-IN-AID**

Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund – Constitutional Dedication account and the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account are appropriated to be used in a manner consistent with the requirements of the constitutional dedication of the corporation business tax as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution as follows: 5% for water resources monitoring and planning; 5% for private underground storage tank remediation; 7% for hazardous substance discharge remediation loans and grants; 5% for hazardous substance discharge remediation; and 78% for acquisition, development and stewardship.

**46 Environmental Planning and Administration****DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 26-4805 | Regulatory and Governmental Affairs .....   | \$1,835,000         |
| 99-4800 | Administration and Support Services .....   | 19,946,000          |
|         | Total Direct State Services Appropriation, Environmental<br>Planning and Administration ..... | <u>\$21,781,000</u> |

**Direct State Services:**

## Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$15,992,000) |
| Materials and Supplies .....        | (113,000)      |
| Services Other Than Personal .....  | (667,000)      |
| Maintenance and Fixed Charges ..... | (159,000)      |

## Special Purpose:

|  |             |
|--|-------------|
| 99 New Jersey Environmental Management<br>System ..... | (4,850,000) |
|--|-------------|

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |   |                    |
|---------|---|--------------------|
| 99-4800 | Administration and Support Services .....   | \$6,610,000        |
|         | (From General Fund .....  | \$5,264,000 )      |
|         | (From Property Tax Relief Fund .....  | 1,346,000 )        |
|         | Total State Aid Appropriation, Environmental<br>Planning and Administration ..... | <u>\$6,610,000</u> |
|         | (From General Fund .....  | \$5,264,000 )      |
|         | (From Property Tax Relief Fund .....  | 1,346,000 )        |

**State Aid:**

|  |               |
|--|---------------|
| 99 Mosquito Control, Research,<br>Administration and Operations (PTRF) ..                      | (\$1,346,000) |
| 99 Administration and Operations of the<br>Highlands Council .....                             | (2,315,000)   |
| 99 Administration, Planning and<br>Development Activities of the Pinelands<br>Commission ..... | (2,949,000)   |

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**47 Compliance and Enforcement****DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 02-4855 | Air Pollution Control .....  | \$4,434,000         |
| 04-4835 | Pesticide Control .....  | 2,308,000           |
| 08-4855 | Water Pollution Control .....  | 6,438,000           |
| 15-4855 | Land Use Regulation and Management .....                                       | 2,876,000           |
| 23-4855 | Solid and Hazardous Waste Management .....                                     | 5,790,000           |
|         | Total Direct State Services Appropriation, Compliance<br>and Enforcement ..... | <u>\$21,846,000</u> |

**Direct State Services:**

|   |                                     |                |
|---|-------------------------------------|----------------|
| 2 | Personal Services:                  |                |
|   | Salaries and Wages .....            | (\$16,610,000) |
| 4 | Materials and Supplies .....        | (196,000)      |
|   | Services Other Than Personal .....  | (3,164,000)    |
| 6 | Maintenance and Fixed Charges ..... | (704,000)      |
|   | Special Purpose:                    |                |
| 8 | 15 Tidelands Peak Demands .....     | (1,172,000)    |

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|    |         |   |                    |
|----|---------|---|--------------------|
| 40 | 08-4855 | Water Pollution Control .....                                   | \$2,700,000        |
| 42 |         | (From Property Tax Relief Fund .....                            | \$2,700,000 )      |
|    |         | Total State Aid Appropriation, Compliance and Enforcement ..... | <u>\$2,700,000</u> |
| 44 |         | (From Property Tax Relief Fund .....                            | \$2,700,000 )      |

**State Aid:**

|    |    |  |               |
|----|----|--|---------------|
| 46 | 08 | County Environmental Health Act (PTRF) ..... | (\$2,700,000) |
|----|----|--|---------------|

|    |   |                      |
|----|---|----------------------|
| 48 | Department of Environmental Protection, Total State Appropriation ... | <u>\$323,466,000</u> |
|----|---|----------------------|

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of

2 such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues  
3 in excess of \$8,224,000 and any reappropriated balances are appropriated for information  
4 technology enhancements in the Department of Environmental Protection, subject to the  
5 approval of the Director of the Division of Budget and Accounting.

6 Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation  
7 - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated  
8 for costs associated with the State Underground Storage Tank Inspection Program, pursuant  
9 to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State  
10 Constitution. The unexpended balance at the end of the preceding fiscal year in the  
11 Underground Storage Tank Inspection Program account is appropriated for the same  
12 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

13 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable  
14 from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands.  
15 If receipts are less than anticipated, the appropriation shall be reduced proportionately. In  
16 addition, there is appropriated an amount not to exceed \$3,438,000 from the same source  
17 for other administrative costs, including legal services, subject to the approval of the  
18 Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-  
20 related appropriations provided hereinabove, the Commissioner of Environmental Protection  
21 shall obtain concurrence from the Director of the Division of Budget and Accounting before  
22 altering fee schedules or any other revenue-generating mechanism under the department's  
23 purview.

24 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991,"  
25 P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all  
26 revenues from fees and fines collected by the Department of Environmental Protection,  
27 unless otherwise herein dedicated, shall be deposited into the General Fund without regard  
28 to their specific dedication.

29 Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund  
30 amounts hereinabove appropriated for the programs included in the Performance Partnership  
31 Grant Agreement with the United States Environmental Protection Agency, the Department  
32 of Environmental Protection is authorized to reallocate the appropriations, in accordance  
33 with the grant agreement and subject to the approval of the Director of the Division of  
34 Budget and Accounting.

35 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation  
36 to the contrary, of the amounts appropriated for site remediation, the Department of  
37 Environmental Protection may enter into a contract with the United States Environmental  
38 Protection Agency (EPA) to provide the State's statutory matching share for EPA-led  
39 Superfund remedial actions pursuant to the State Superfund contract.

40 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement  
41 Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands  
42 Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the  
43 unexpended balance at the end of the preceding fiscal year are appropriated for the  
44 expansion of compliance, enforcement, and permitting efforts in the department, subject to  
45 the approval of the Director of the Division of Budget and Accounting.

46 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination  
47 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal  
48 year of such receipts, are appropriated to the Department of Environmental Protection to  
49 offset the costs of the Water Pollution Control Program, subject to the approval of the  
50 Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation  
52 to the contrary, of the amounts hereinabove appropriated for water resource evaluation  
53 studies and monitoring, the Department of Environmental Protection may enter into  
54 contracts with the United States Geological Survey to provide the State's match to joint  
55 funding agreements for water resource evaluation studies and monitoring analyses.

56 There is reappropriated to the Department of Environmental Protection an amount not to exceed  
57 \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection  
58 Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects,  
59 including State Projects to restore coastal protection systems and removal of sand from State  
60 waterways resulting from Superstorm Sandy, subject to the approval of the Director of the  
61 Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the “1996 Dredging and Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State’s matching share to any federally authorized restoration or mitigation projects.

| <i>Summary of Department of Environmental Protection Appropriations</i> |               |
|---|---------------|
| (For Display Purposes Only)   |               |
| <i>Appropriations by Category:</i>                                      |               |
| Direct State Services .....   | \$240,823,000 |
| Grants-in-Aid .....   | 2,025,000     |
| State Aid .....   | 13,310,000    |
| Capital Construction .....  | 67,308,000    |
| <i>Appropriations by Fund:</i>  |               |
| General Fund .....  | \$315,420,000 |
| Property Tax Relief Fund .....  | 8,046,000     |

**46 DEPARTMENT OF HEALTH**

*20 Physical and Mental Health*

*21 Health Services*

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 01-4215 | Vital Statistics .....   | \$1,323,000         |
| 02-4220 | Family Health Services .....                                     | 2,007,000           |
| 03-4230 | Public Health Protection Services .....                          | 10,818,000          |
| 05-4285 | Community Health Services .....                                  | 6,516,000           |
| 08-4280 | Laboratory Services .....  | 6,495,000           |
| 12-4245 | AIDS Services .....  | 1,338,000           |
|         | Total Direct State Services Appropriation, Health Services ..... | <u>\$28,497,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$12,957,000) |
| Materials and Supplies .....        | (2,229,000)    |
| Services Other Than Personal .....  | (1,163,000)    |
| Maintenance and Fixed Charges ..... | (330,000)      |

Special Purpose:

|    |   |           |
|----|---|-----------|
| 02 | WIC Farmers Market Program .....                                      | (87,000)  |
| 02 | Identification System for Children’s Health and Disabilities .....    | (300,000) |
| 02 | Governor’s Council for Medical Research and Treatment of Autism ..... | (500,000) |

|    |    |  |             |
|----|----|--|-------------|
|    | 02 | Public Awareness Campaign for Black Infant Mortality .....     | (500,000)   |
| 2  | 03 | Cancer Registry .....  | (400,000)   |
|    | 03 | Cancer Investigation and Education .....                       | (500,000)   |
| 4  | 03 | Emergency Medical Services for Children .....                  | (50,000)    |
|    | 03 | Animal Welfare .....   | (150,000)   |
| 6  | 03 | Worker and Community Right to Know .                           | (1,744,000) |
|    | 03 | New Jersey Compassionate Use Medical Marijuana Act .....       | (857,000)   |
| 8  | 05 | Breast Cancer Public Awareness Campaign .....                  | (90,000)    |
|    | 05 | New Jersey Commission on Cancer Research .....                 | (2,000,000) |
| 10 | 05 | Smoking Cessation and Prevention .....                         | (500,000)   |
|    | 05 | Cancer Screening - Early Detection and Education Program ..... | (3,500,000) |
| 12 | 08 | West Nile Virus - Laboratory .....                             | (640,000)   |

14 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey’s Autism Registry.

16 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor’s Council for Medical Research and Treatment of Autism.

18 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor’s Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor’s Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.

22 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.

26 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support the award of grants for research on the treatment of spinal cord injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

30 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$154,000 from the “Emergency Medical Technician Training Fund” to fund the Emergency Medical Services for Children Program.

Amounts deposited into the “New Jersey Breast Cancer Research Fund” from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma Registry account are appropriated to implement a Statewide registry of hospitalization for traumatic injury, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the “Worker and Community Right to Know Fund.”

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the “Pilot Clinic Fund” such amounts as are necessary to pay the reasonable and necessary expenses of the “Animal Population Control Fund,” subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.

In the event that amounts available in the “Emergency Medical Technician Training Fund” are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.

In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |   |                        |
|---------|---|------------------------|
| 02-4220 | Family Health Services .....            | \$160,038,000          |
|         | ( <i>From General Fund</i> .....        | <i>\$159,509,000</i> ) |
|         | ( <i>From Casino Revenue Fund</i> ..... | <i>529,000</i> )       |
| 03-4230 | Public Health Protection Services ..... | 49,181,000             |

|         |   |                      |
|---------|---|----------------------|
| 05-4285 | Community Health Services .....   | 1,450,000            |
| 2       | 12-4245 AIDS Services .....   | 21,726,000           |
|         | Total Grants-in-Aid Appropriation, Health Services .....                                | <u>\$232,395,000</u> |
| 4       | (From General Fund .....  | \$231,866,000 )      |
|         | (From Casino Revenue Fund .....   | 529,000 )            |
| 6       | <b>Grants-in-Aid:</b>   |                      |
|         | 02 Maternal, Child and Chronic Health Services .....                                    | (\$36,948,000)       |
| 8       | 02 Statewide Birth Defects Registry (CRF) .   | (529,000)            |
|         | 02 Integrated Care Pilot Program for Military, Veterans, and First Responders .....     | (500,000)            |
| 10      | 02 NJ Center for Tourette Syndrome and Associated Disorders .....                       | (400,000)            |
|         | 02 Poison Control Center .....  | (587,000)            |
| 12      | 02 Early Childhood Intervention Program ....  | (115,374,000)        |
|         | 02 Surveillance, Epidemiology, and End Results Expansion Program – CINJ .....           | (2,000,000)          |
| 14      | 02 Adler Aphasia Center .....   | (200,000)            |
|         | 02 Improving Veterans Access to Health Care .....                                       | (2,500,000)          |
| 16      | 02 REED Next Autism Services Program ...  | (1,000,000)          |
|         | 03 Cancer Institute of New Jersey .....   | (28,000,000)         |
| 18      | 03 South Jersey Cancer Program - Camden ..  | (15,400,000)         |
|         | 03 Cancer Institute of New Jersey- University Hospital Cancer Center Services .....     | (1,000,000)          |
| 20      | 03 Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion ..... | (2,000,000)          |
|         | 03 Worker and Community Right to Know ..  | (281,000)            |
| 22      | 03 Public Health Infectious Disease Control .....                                       | (2,500,000)          |
|         | 05 Implementation of Comprehensive Cancer Control Program .....                         | (1,200,000)          |
| 24      | 05 ALS Association .....  | (250,000)            |
|         | 12 North Jersey Community Research Initiative .....                                     | (75,000)             |
| 26      | 12 AIDS Grants .....  | (21,651,000)         |

28 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

30 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

32 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program for integrated health care for military, veterans, and first responders, to up to one health system or general hospital in the northern part of the State and up to one health system or general hospital in the southern part of the State.

34 Of the amount hereinabove appropriated for the ALS Association to provide support services to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.

36 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is

2 appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for  
the same purpose, subject to the approval of the Director of the Division of Budget and  
Accounting; provided, however, that such sums as are necessary to fund the Autism helpline  
4 and registry and any grant award approvals announced by the Governor's Council for  
Medical Research and Treatment of Autism after June 1, 2019 shall first be paid from the  
6 Autism Medical Research and Treatment Fund.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Early Childhood Intervention Program shall be conditioned on the Early  
Childhood Intervention Program's family cost sharing program involving a progressive  
10 charge for each hour of direct services provided to the child and/or the child's family in  
accordance with the child's Individualized Family Service Plan, based upon household size  
12 and gross income as set forth in the most recent published edition of the New Jersey Early  
Intervention System Family Cost Participation Handbook.

14 In addition to the amount hereinabove appropriated for the Early Childhood Intervention  
Program, such additional amounts as may be necessary are appropriated for the same  
16 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Early Childhood Intervention Program shall be conditioned on  
adherence to the requirements of the "Individuals with Disabilities Education Improvement  
20 Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title  
34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood  
22 Intervention Program with the U.S. Department of Education, Office of Special Education  
Programs.

24 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results  
Expansion Program-CINJ account, an amount may be transferred to Direct State Services  
26 in the Department of Health to cover administrative costs of the program, subject to the  
approval of the Director of the Division of Budget and Accounting.

28 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be  
used to support the costs of continued operations by the Vets4Warriors Program and any  
30 remaining amounts may be allocated by the Commissioner of Health on a competitive basis  
to fund initiatives to improve veterans' access to health care.

32 Upon a determination by the Commissioner of Health, made in consultation with the State  
Treasurer, that additional State funding is necessary to reimburse centers for services to  
34 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the  
appropriation of such sums as the commissioner determines are necessary for grants to  
36 federally qualified health centers.

38 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is  
appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000  
which shall be transferred to the Department of Human Services and allocated to the Brain  
40 Injury Alliance of New Jersey for specialized community-based services.

42 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement  
Fund to fund the Fetal Alcohol Syndrome Program.

44 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is  
appropriated to the Ovarian Cancer Research Fund.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the  
following provision: no funds shall be expended except to support CINJ's infrastructure  
48 necessary to support cancer research, prevention, and treatment.

50 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer  
Program - Camden account are appropriated to the program for cancer-related capital  
equipment, design, engineering, and construction expenses.

52 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response  
Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such  
54 amounts as are necessary to pay the reasonable and necessary expenses of the operation of  
the New Jersey Emergency Medical Service Helicopter Response Program, established  
56 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of  
the Division of Budget and Accounting.

58 No funds hereinabove appropriated to the Department of Health shall be used for the Medical  
Waste Management Program. The Department of Health and the Department of  
60 Environmental Protection shall establish a transition plan to ensure provisions of the

2 “Comprehensive Regulated Medical Waste Management Act,” P.L.1989, c.34 (C.13:1E-48.1  
et al.) are met.

4 The amount hereinabove appropriated for Cancer Institute of New Jersey – University Hospital  
Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion  
6 of National Cancer Institute-designated Cancer Center services at University Hospital in  
Newark to attract clinical trials and advanced cancer care and prevention strategies to the  
8 Greater Newark Area with the goal of ensuring parity among cancer patients, including the  
underserved and underinsured populations.

10 In order to permit flexibility in the handling of appropriations, amounts may be transferred to  
and from the various items of appropriation within the AIDS Services program classification  
in the Department of Health, subject to the approval of the Director of the Division of  
12 Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
Finance Officer on the effective date of the approved transfer.

14 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced  
transportation costs may be transferred to the AIDS Drug Distribution Program account,  
16 subject to the approval of the Director of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
prescription drug coverage under the Medicare Part D program established pursuant to the  
federal “Medicare Prescription Drug, Improvement, and Modernization Act of 2003,” the  
20 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall  
not be spent unless the ADDP is designated as the authorized representative for the purposes  
22 of coordinating benefits with the Medicare Part D program, including enrollment and  
appeals of coverage determinations. ADDP is authorized to represent program beneficiaries  
24 in the pursuit of such coverage. ADDP representation shall not result in any additional  
financial liability on behalf of such program beneficiaries and shall include, but need not be  
26 limited to, the following actions: application for the premium and cost-sharing subsidies on  
behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage  
28 determinations; and facilitated enrollment in a prescription drug plan or Medicare  
Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare  
30 Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the  
Department of Health coordinating the benefits of ADDP with the prescription drug benefits  
34 of the Medicare Part D program, established pursuant to the federal “Medicare Prescription  
Drug, Improvement, and Modernization Act of 2003,” as the primary payer. The ADDP  
36 benefit and reimbursement shall only be available to cover the beneficiary cost share to in-  
network pharmacies and for deductible and coverage gap costs, as determined by the  
38 Commissioner of Health, associated with enrollment in Medicare Part D for ADDP  
beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

40 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as  
42 an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a  
pharmacy network under the Medicare Part D program established pursuant to the federal  
44 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003.”

46 Commencing with the start of the fiscal year, and consistent with the requirements of the federal  
“Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), no  
48 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account  
shall be expended for any individual enrolled in the ADDP program unless the individual  
50 provides all data necessary to enroll the individual in the Medicare Part D program  
established pursuant to the MMA, including data required for the subsidy assistance, as  
outlined by the Centers for Medicare and Medicaid Services.

52 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for  
54 the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs  
used for baldness and weight loss.

56 Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to  
\$250,000 may be transferred to Direct State Services accounts in the Department of Health  
58 to cover administrative costs of the program, subject to the approval of the Director of the  
Division of Budget and Accounting.

**STATE AID**

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

**22 Health Planning and Evaluation**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 06-4260 | Health Care Facility Regulation and Oversight .....                             | \$9,931,000         |
| 07-4270 | Health Care Systems Analysis .....  | 1,456,000           |
|         | Total Direct State Services Appropriation, Health Planning and Evaluation ..... | <u>\$11,387,000</u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$8,288,000) |
| Materials and Supplies .....        | (102,000)     |
| Services Other Than Personal .....  | (1,223,000)   |
| Maintenance and Fixed Charges ..... | (185,000)     |

Special Purpose:

|  |           |
|--|-----------|
| 06 Nursing Home Background Checks/Nursing Aide Certification Program ..... | (979,000) |
| 06 Implement Patient Safety Act .....                                      | (400,000) |
| Additions, Improvements and Equipment .                                    | (210,000) |

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |   |                              |                                  |
|---------|---|------------------------------|----------------------------------|
| 07-4270 | Health Care Systems Analysis .....                                      | <sup>1</sup> [\$369,089,000] | <u>\$363,089,000<sup>1</sup></u> |
|         | Total Grants-in-Aid Appropriation, Health Planning and Evaluation ..... | <sup>1</sup> [\$369,089,000] | <u>\$363,089,000<sup>1</sup></u> |

**Grants-in-Aid:**

|                  |   |                          |
|------------------|---|--------------------------|
| 07               | Health Care Subsidy Fund Payments .....   | (\$42,155,000)           |
| 07               | Hospital Asset Transformation Program .   | (8,539,000)              |
| 07               | Hospital Delivery System Reform Incentive Payments - DSRIP .....  | (62,645,000)             |
| 07               | Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ Infrastructure Grant ..... | (750,000)                |
| <sup>1</sup> [07 | Cooper University Hospital - Vulnerable Communities Access To Care Grant .....                          | (5,000,000)              |
| 07               | East Orange General Hospital .....  | (1,000,000) <sup>1</sup> |
| 07               | Graduate Medical Education .....  | (242,000,000)            |
| 07               | Holy Name Hospital, Teaneck- Palliative Care Pilot Program .....  | (3,000,000)              |
| 07               | Hackensack Meridian School of Medicine at Seton Hall University ....                                    | (4,000,000)              |

2 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected  
3 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall  
4 be deposited into the Health Care Subsidy Fund established pursuant to section 8 of  
5 P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health  
6 centers.

7 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the  
8 receipt of any monies hereunder by an acute care hospital that is requesting an advance of  
9 charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement  
10 Fund" or any payments over and above this act, the hospital shall comply with a request by  
11 the Commissioner of Health for a review of its finances and operations to ensure that access  
12 to health care is maintained and public funds are utilized for their intended purposes. The  
13 cost of such review shall be borne by the acute care hospital and shall comply with any  
14 financial and operational performance requirements imposed by the commissioner as  
15 deemed necessary as a result of the review.

16 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or  
17 regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is  
18 subject to the following conditions: the distribution of Charity Care funding shall be  
19 calculated in the following manner: (a) source data for the most recent census data shall be  
20 from the 2017 5-Year American Community Survey; (b) source data used shall be from  
21 calendar year (CY) 2017 for documented charity care claims data and hospital-specific gross  
22 revenue for charity care patients and shall include all adjustments and void claims related  
23 to CY 2017 and any prior year submitted claims, as submitted by each acute care hospital  
24 or determined by the Department of Health (DOH); (c) source data used for CY 2017  
25 documented charity care for each hospital's total gross revenue for all patients shall be from  
26 the CY 2017 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1,  
27 Column E data and shall be according to the DOH due date of June 30, 2018, as submitted  
28 by December 31, 2018 by each acute care hospital and audited by January 31, 2019; (d)  
29 source data used for CY 2017 documented charity care shall be from CY 2017 Medicare  
30 Cost Report data; (e) in the event that an eligible hospital failed to submit the CY 2017  
31 Acute Care Hospital Cost Report, source data from their CY 2016 Acute Care Hospital Cost  
32 Report shall be used for hospital-specific gross revenue for charity care patients and for  
33 hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in  
34 the event that an eligible hospital failed to submit a full year CY 2017 Acute Care Hospital  
35 Cost Report, source data from a supplemental 2017 Acute Care Hospital Cost Report shall  
36 be used for hospital-specific gross revenue for charity care patients and for hospital total  
37 gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible  
38 hospital, except those designated 96% by their hospital-specific reimbursed documented  
39 charity care, a proportionate decrease shall be applied to its calculated subsidy based on its  
40 percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal  
41 \$269,000,000; and (h) the resulting value will constitute each eligible hospital's SFY 2020  
42 charity care subsidy allocation.

43 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as  
44 the result of a closure of a hospital eligible to receive Disproportionate Share Hospital  
45 (DSH) funds shall be redistributed at the discretion of the Commissioner of Health. Factors  
46 the commissioner will consider shall include, but not be limited to, maintenance of  
47 continued timely access to essential health services for persons eligible to participate in  
48 Charity Care, and continued operation in the same or adjoining municipality as the closed  
49 hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially  
50 the same eligible population. Notice of such redistribution shall be provided to the Joint  
51 Budget Oversight Committee within five business days of each redistribution.

52 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned  
53 upon the following provision: the Department of Health shall review, examine and/or audit  
54 any and all financial information maintained by an acute care hospital to ensure appropriate  
55 use of public funds.

56 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
57 appropriated for the Charity Care Subsidy is subject to the condition that participating  
58 hospitals shall demonstrate participation in the New Jersey Department of Health's New  
59 Jersey Health Information Network (NJHIN). For purposes of this paragraph, demonstrated  
60 participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through  
61 another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal

2 Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital executed  
and participates in the NJHIN Core Use Case; and (3) the hospital executed and participates  
4 in the Statewide Admission, Discharge, Transfer Notification Use Case, as determined by  
the Commissioner of Health. Provided further, that notwithstanding the provisions of any  
6 law or regulation to the contrary, participating hospitals also shall report to the  
Commissioner of Health key indicators of connections to care provided to patients who are  
8 eligible for Charity Care, as defined by the Commissioner of Health; in the event that a  
hospital does not report such information as determined by the Commissioner of Health, the  
10 final 1/12 of the hospital's Charity Care subsidy may be withheld, subject to the approval  
of the Director of the Division of Budget and Accounting.

12 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility  
are conditioned upon the following requirements: such health care facility shall participate  
14 in planning meetings supervised by the Department of Health for the planning of the  
provision of hospital, medical, or health programs and services; respond to a survey  
16 distributed by the Department of Health, on or before December 31, 2019, soliciting  
information on the facilities' processes to connect individuals whose claims are submitted  
18 as charity care claims to primary and preventative care systems or other systems of value-  
based health care delivery; and shall, to the extent permitted by State and federal law, share  
patient-level data as needed to facilitate such purposes.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are  
22 subject to the following condition: In a manner determined by the Commissioner of Health  
and subject to the approval of the Director of the Division of Budget and Accounting,  
24 eligible hospitals shall receive (1) their charity care subsidy payments beginning in July  
2019, and (2) their January 2020 payments in December 2019.

26 There are appropriated such additional sums as are required to pay all amounts due from the  
State pursuant to any contract entered into between the State Treasurer and the New Jersey  
28 Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-  
7.1) in connection with the Hospital Asset Transformation Program.

30 Notwithstanding the provisions of any law or regulation to the contrary, in the event that the  
State's waiver extension for the Hospital Delivery System Reform Incentive Payments  
32 (DSRIP) program does not receive federal approval, the amounts hereinabove appropriated  
for that purpose may be transferred to either Charity Care or Graduate Medical Education,  
34 or both, to ensure payments to hospitals continue to include federal matching funds;  
provided, however, that any such reallocation of DSRIP funds shall be subject to the  
36 approval of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments  
40 (DSRIP) program of \$166,600,000 are subject to the following condition: a hospital's  
payment shall be calculated and distributed as set forth in the final approved version of New  
42 Jersey's Hospital Delivery System Reform Incentive Payments funding and mechanics  
protocol approved on February 14, 2018, as amended, by the Centers for Medicare and  
44 Medicaid Services (CMS), in connection with the New Jersey Comprehensive Medicaid  
1115 Waiver, consistent with the Special Terms and Conditions of the approved Waiver,  
including but not limited to Section XIII, paragraphs 91 through 97 thereof as may be  
46 amended by CMS.

48 The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive  
Payments (DSRIP) program is subject to the following condition: the Department of Health  
shall promptly file with the Presiding Officers of the Legislature copies of any reports or  
50 other determinations regarding DSRIP eligibility or plan performance, including but not  
limited to whether or not a hospital has satisfied any eligibility benchmarks required for  
52 receipt of DSRIP funding, which are made by the State or received from the Centers for  
Medicare and Medicaid Services (CMS).

54 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise  
provided and subject to such modifications as may be required by the Centers for Medicare  
56 and Medicaid Services in order to achieve any required federal approval and full Federal  
Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate  
58 Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated  
as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME)  
60 portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME

2 calculation shall come from the Medicaid cost report for calendar year (CY) 2017 submitted  
3 by each acute care hospital by October 31, 2018 and Medicaid Managed Care encounter  
4 payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State  
5 for the following reporting period: services dates between January 1, 2017 and December  
6 31, 2017; payment dates between January 1, 2017 and December 31, 2018; and a run-date  
7 of not later than February 15, 2019; (c) in the event that a hospital reported less than 12  
8 months of 2017 Medicaid costs, the number of reported months of data regarding days,  
9 costs, or payments shall be annualized. In the event the hospital completed a merger,  
10 acquisition, or business combination resulting in two cost reports filed during the calendar  
11 year, two cost reports will be combined into one or a supplemental cost report for the  
12 calendar year 2017 submitted by the affected acute care hospital by October 31, 2018 shall  
13 be used. In the event that a hospital did not report its Medicaid managed care days on the  
14 cost report utilized in this calculation, the Department of Health (DOH) shall ascertain  
15 Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported  
16 by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care  
17 DME cost begins with the intern and residency program costs using the 2017 submitted  
18 Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line  
19 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2017 resident full time  
20 equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop  
21 an average cost per resident FTE for each hospital; (e) median cost per resident FTE is  
22 calculated based on the average cost per resident FTE for each hospital; (f) the median cost  
23 per resident FTE is multiplied by the 2017 resident FTEs reported on Worksheet S-3 Pt 1  
24 Column 9 Line 14 to develop total median residency program cost for each hospital; (g)  
25 median residency costs are multiplied by the ratio of Medicaid managed care days, reported  
26 on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on  
27 Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8  
28 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid  
29 managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid  
30 managed care encounter payments as per source data defined in (b) above; (i) the IME factor  
31 is calculated using the Medicare IME formula as follows:  $1.35 * [(1 + x)^{0.405} - 1]$ , in  
32 which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1  
33 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet  
34 S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j)  
35 total 2017 Medicaid managed care GME costs shall equal total 2017 Medicaid managed care  
36 IME costs plus total 2017 Medicaid managed care DME costs; (k) the 2017 total Medicaid  
37 managed care DME costs is divided by the total 2017 Medicaid managed care GME costs;  
38 (l) the DME allocation portion is calculated by multiplying the total subsidy amount by the  
39 ratio in (k) above; (m) each hospital's percentage of total 2017 Medicaid managed care  
40 DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the  
41 2017 total Medicaid managed care IME costs are divided by the total 2017 Medicaid  
42 managed care GME costs; (o) the IME allocation portion is calculated by multiplying the  
43 total subsidy amount by the ratio in (n) above; (p) each hospital's percentage of total 2017  
44 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its  
45 IME payment; (q) the sum of a hospital's DME and IME payments shall equal its subsidy  
46 payment. The total GME Subsidy amount and these payments shall not exceed \$218,000,000  
47 and shall be paid in 12 monthly payments; (r) in the event that a hospital believes that there  
48 are mathematical errors in the calculations, or data not matching the actual source  
49 documents used to calculate the subsidy as defined above, hospitals shall be permitted to file  
50 calculation appeals within 15 working days of receipt of the subsidy allocation letter. If  
51 upon review it is determined by the DOH that the error has occurred and would constitute  
52 at least a five percent change in the hospital's allocation amount, a revised industry-wide  
53 allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before  
54 May 31, 2020, provide a report to the Commissioner of Health indicating the total number  
55 of physicians who completed their training during the preceding calendar year, and the  
56 number of those physicians who plan to practice medicine within the State of New Jersey.

57 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise  
58 provided and subject to such modifications as may be required by the Centers for Medicare  
59 and Medicaid Services in order to achieve any required federal approval and full Federal  
60 Financial Participation, \$24,000,000 from the amounts hereinabove appropriated from  
Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical

Education Subsidy (GME-S), and shall be available to hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a ratio calculated using the 2017 Audited Acute Care Hospital (ACH) Cost Reports; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed \$24,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Graduate Medical Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2020.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

**23 Mental Health and Addiction Services**

**DIRECT STATE SERVICES**

|         |   |                      |
|---------|---|----------------------|
| 15-4291 | Patient Care and Health Services .....  | \$264,374,000        |
| 99-4291 | Administration and Support Services .....   | 56,234,000           |
|         | Total Direct State Services Appropriation, Mental Health and Addiction Services ..... | <u>\$320,608,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                 |
|-------------------------------------|-----------------|
| Salaries and Wages .....            | (\$294,420,000) |
| Materials and Supplies .....        | (12,441,000)    |
| Services Other Than Personal .....  | (8,294,000)     |
| Maintenance and Fixed Charges ..... | (3,783,000)     |

Special Purpose:

|   |             |
|---|-------------|
| 15 Interim Assistance .....             | (654,000)   |
| Additions, Improvements and Equipment . | (1,016,000) |

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are

supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

**4299 Division of Behavioral Health Services**

**DIRECT STATE SERVICES**

|         |   |             |
|---------|---|-------------|
| 99-4299 | Administration and Support Services .....   | \$3,908,000 |
|         | Total Direct State Services Appropriation, Division of Behavioral Health Services ..... | \$3,908,000 |

**Direct State Services:**

Personal Services:

|   |               |
|---|---------------|
| Salaries and Wages .....                | (\$3,486,000) |
| Materials and Supplies .....            | (18,000)      |
| Services Other Than Personal .....      | (304,000)     |
| Maintenance and Fixed Charges .....     | (37,000)      |
| Additions, Improvements and Equipment . | (63,000)      |

**25 Health Administration**

**DIRECT STATE SERVICES**

|         |  |             |
|---------|--|-------------|
| 11-4297 | Office of the Chief State Medical Examiner .....                       | \$938,000   |
| 99-4210 | Administration and Support Services .....                              | 7,018,000   |
|         | Total Direct State Services Appropriation, Health Administration ..... | \$7,956,000 |

**Direct State Services:**

Personal Services:

|                                    |               |
|------------------------------------|---------------|
| Salaries and Wages .....           | (\$5,780,000) |
| Materials and Supplies .....       | (63,000)      |
| Services Other Than Personal ..... | (324,000)     |
| Maintenance and Fixed Charges      | (5,000)       |

Special Purpose:

|    |   |             |
|----|---|-------------|
| 99 | Office of Minority and Multicultural Health ..... | (1,500,000) |
|    | Additions, Improvements and Equipment .           | (284,000)   |

Department of Health, Total State Appropriation ..... <sup>1</sup>【\$973,840,000】 \$967,840,000<sup>1</sup>

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital

is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

| <b><i>Summary of Department of Health Appropriations</i></b><br>(For Display Purposes Only) |               |
|---|---------------|
| <i>Appropriations by Category:</i>  |               |
| Direct State Services .....   | \$372,356,000 |
| Grants-in-Aid .....   | 595,484,000   |
| <i>Appropriations by Fund:</i>  |               |
| General Fund .....  | \$967,311,000 |
| Casino Revenue Fund .....   | 529,000       |

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health  
23 Mental Health and Addiction Services  
7700 Division of Mental Health and Addiction Services*

**DIRECT STATE SERVICES**

|         |  |                      |
|---------|--|----------------------|
| 09-7700 | Addiction Services .....   | \$100,000,000        |
| 99-7700 | Administration and Support Services .....  | 12,434,000           |
|         | Total Direct State Services Appropriation, Division of<br>Mental Health and Addiction Services ..... | <u>\$112,434,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$10,388,000) |
| Materials and Supplies .....        | (73,000)       |
| Services Other Than Personal .....  | (1,571,000)    |
| Maintenance and Fixed Charges ..... | (149,000)      |

Special Purpose:

|   |               |
|---|---------------|
| 09 Expanded Addiction Initiatives ..... | (100,000,000) |
| Additions, Improvements and Equipment . | (253,000)     |

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, the Commissioner of Corrections, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State's anti-addiction infrastructure, support enhanced integration of care, provide medication-assisted treatment to inmates prior to release as recommended by a physician, and address relevant social and economic factors; the amount appropriated may be expended or transferred.

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental Health and Addiction Services to offset the costs of performing the required reviews.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

**GRANTS-IN-AID**

|         |  |                      |
|---------|--|----------------------|
| 08-7700 | Community Services .....   | \$507,414,000        |
| 09-7700 | Addiction Services .....   | 35,463,000           |
|         | Total Grants-in-Aid Appropriation, Division of Mental<br>Health and Addiction Services ..... | <u>\$542,877,000</u> |

**Less:**

|    |   |                      |               |
|----|---|----------------------|---------------|
| 2  | <b>Enhanced Federal Match and Third-Party Recoveries .....</b>  | <b>\$116,037,000</b> |               |
| 4  | Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services .....   |                      | \$426,840,000 |
|    | <hr/>   |                      |               |
|    | <b>Grants:</b>  |                      |               |
| 6  | 08 Community Care .....   | (\$352,448,000)      |               |
|    | 08 Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University) .....   | (6,165,000)          |               |
| 8  | 08 Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University) .....   | (11,780,000)         |               |
|    | 08 Behavioral Health Rate Increase .....  | (136,021,000)        |               |
| 10 | 08 Mental Health Provider Safety Net .....  | (500,000)            |               |
|    | 08 Gun Violence and Suicide Prevention Grant .....  | (500,000)            |               |
| 12 | 09 Substance Use Disorder Treatment For DCP&P/Work-First Mothers .....  | (1,421,000)          |               |
|    | 09 Community Based Substance Use Disorder Treatment and Prevention – State Share .....  | (25,182,000)         |               |
| 14 | 09 Medication Assisted Treatment Initiative .....   | (7,167,000)          |               |
|    | 09 Compulsive Gambling .....  | (650,000)            |               |
| 16 | 09 Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders .....  | (893,000)            |               |
|    | 09 Morris County Hope One Initiative .....  | (150,000)            |               |
| 18 | <b>Less:</b>  |                      |               |
| 20 | <b>Enhanced Federal Match and Third-Party Recoveries .....</b>  | <b>116,037,000</b>   |               |
| 22 | Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.  |                      |               |
| 24 | In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.  |                      |               |
| 26 | An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.   |                      |               |
| 28 | In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting. |                      |               |
| 30 | In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children’s System of Care in the Department of Children and Families to support mental health treatment   |                      |               |
| 32 |   |                      |               |
| 34 |   |                      |               |
| 36 |   |                      |               |
| 38 |   |                      |               |
| 40 |   |                      |               |
| 42 |   |                      |               |
| 44 |   |                      |               |
| 46 |   |                      |               |

2 programs for children, subject to the approval of the Director of the Division of Budget and  
Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated  
for Mental Health Provider Safety Net shall be paid to providers of mental health and  
6 substance use treatment programs that were previously sustained via deficit-funded  
contracts, are now operating under a fee-for-service reimbursement system, and that have  
8 demonstrated a good faith effort to bill Medicaid for all eligible services, subject to the  
approval of the Director of the Division of Budget and Accounting. Payments shall be  
pursuant to quarterly applications that itemize the gap between billable revenues in FY2020  
10 and the cumulative quarterly value of the most recent deficit-funded contract.

12 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, the amounts hereinabove appropriated may be  
transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers,  
14 Community Based Substance Use Disorder Treatment and Prevention - State Share,  
Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation  
16 Project for Substance Use Disorders accounts in the Division of Mental Health and  
Addiction Services to the various items of appropriation within the General Medical  
18 Services program classification in the Division of Medical Assistance and Health Services,  
subject to the approval of the Director of the Division of Budget and Accounting. Notice  
20 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date  
of the approved transfer.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First  
24 Mothers, Community Based Substance Use Disorder Treatment and Prevention - State  
Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee  
26 Rehabilitation Project for Substance Use Disorders are subject to the following condition:  
all providers of addiction services under these programs shall be required, not later than  
28 January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare  
program for all appropriate services provided to eligible beneficiaries who are covered under  
30 the Medicaid State Plan.

32 The unexpended balance at the end of the preceding fiscal year of appropriations made to the  
Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or  
approved drug use disorder prevention and treatment programs is appropriated for the same  
34 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand  
Reduction Fund" for drug use disorder services.

38 In addition to the amount hereinabove appropriated for Community Based Substance Use  
Disorder Treatment and Prevention - State Share, there is appropriated \$4,000,000 from the  
40 "Drug Enforcement and Demand Reduction Fund" for the same purpose.

42 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$500,000 to the Department of Human Services from the "Drug Enforcement and Demand  
Reduction Fund" for the Sub-Acute Residential Detoxification Program.

44 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the  
"Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48  
46 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance  
Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to  
48 the approval of the Director of the Division of Budget and Accounting, for the purpose of  
engaging the Division of Property Management and Construction (DPMC) to retain  
50 architects and consultants as deemed necessary by DPMC to review the proposed plans for  
capital construction projects for facilities providing addiction treatment services submitted  
52 by providers of addiction treatment services to the Division of Mental Health and Addiction  
Services to enable DPMC to determine the best facility layout at the lowest possible cost,  
54 to monitor the capital projects during design and construction, to provide assistance to the  
grantee with respect to the undertaking of the capital projects, and to advise the Assistant  
56 Commissioner or designee of the Department of Human Services as may be required.

58 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder  
Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be  
transferred to the Division of Children's System of Care in the Department of Children and  
60 Families to support substance use disorder treatment programs as specified in the

2 Memorandum of Agreement between the Department of Human Services and the  
Department of Children and Families, subject to the approval of the Director of the Division  
of Budget and Accounting.

4 In addition to the amount hereinabove appropriated for Community Based Substance Use  
Disorder Treatment and Prevention- State Share, an amount not to exceed \$500,000 is  
6 appropriated to support a pilot Medication Assisted Treatment program to serve individuals  
reintegrating into society, subject to the approval of the Director of the Division of Budget  
and Accounting.

8 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not  
10 to exceed \$200,000 is appropriated from the annual assessment against permit holders to the  
Department of Human Services for prevention, education, and treatment programs for  
12 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-  
159), subject to the approval of the Director of the Division of Budget and Accounting.

14 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal  
to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to  
16 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation  
to the Department of Human Services to provide funds for compulsive gambling treatment  
and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to  
18 the approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, monies in the “Alcohol  
Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-  
22 9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant  
Commissioner or designee of the Department of Human Services, subject to the approval  
of the Director of the Division of Budget and Accounting, for grants to providers of  
24 addiction services for capital construction projects selected and approved by the Assistant  
Commissioner of the Division of Mental Health and Addiction Services provided that: (1)  
26 such grants are made only after the Division of Property Management and Construction  
(DPMC) has reviewed and approved the proposed capital projects for validity of estimated  
28 costs and scope of the project; (2) the capital projects selected by the Assistant  
Commissioner of the Division of Mental Health and Addiction Services shall be based upon  
30 the need to retain existing capacity, complete the construction of previously funded projects  
which are currently under contract and necessary for the delivery of addiction services, or  
32 to relocate existing facilities to new sites; (3) the capital projects may consist of new  
34 construction and/or renovation to maintain and increase capacity at existing sites or at new  
sites; (4) the grant agreement entered into between the Assistant Commissioner of the  
36 Division of Mental Health and Addiction Services and the Grantee, or the governmental  
entity, as the case may be, described below, shall follow all applicable grant procedures  
38 which shall include, in addition to all other provisions, requirements for oversight by  
DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or  
40 require the Division of Mental Health and Addiction Services to provide any additional  
funding to the provider of addiction services to operate their existing facilities or the facility  
42 being funded through the construction grant; and (6) instead of the grant being made to the  
eligible provider for the approved capital project, the grant may be made to a governmental  
44 entity to undertake the approved capital project on behalf of the provider of addiction  
services.

46 There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund”  
to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.  
48 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement  
Fund to fund the Local Alcoholism Authorities-Expansion program.

50 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation  
to the contrary, the unexpended balance at the end of the preceding fiscal year in the  
52 Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be  
distributed to counties for the treatment of alcohol and drug use disorders and for education  
54 purposes, subject to the approval of the Director of the Division of Budget and Accounting.

56 The amounts hereinabove appropriated for the General Medical Services and the Community  
Services and Addictions Services program classifications within the Department of Human  
Services, are subject to the following condition: notwithstanding the provisions of any law  
58 or regulation to the contrary and subject to any required federal approval, the Commissioner  
of Human Services shall implement a new rate methodology as part of the ongoing fee-for-  
60 service conversion, which implementation may include, but need not be limited to,

modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Drug Court claims, under the Addictions Services program, within the Direct State Services accounts, an amount not to exceed \$5,000,000 may be transferred from the Grants-In-Aid Behavioral Health Rate Increase appropriation to the Drug Court Treatment/Aftercare account, within the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |   |               |
|---------|---|---------------|
| 08-7700 | Community Services .....  | \$105,214,000 |
|         | <i>(From Property Tax Relief Fund ..... \$105,214,000 )</i>                           |               |
|         | Total State Aid Appropriation, Division of Mental Health and Addiction Services ..... | \$105,214,000 |
|         | <i>(From Property Tax Relief Fund ..... \$105,214,000 )</i>                           |               |

***State Aid:***

|    |  |                 |
|----|--|-----------------|
| 13 | Support of Patients in County Psychiatric Hospitals (PTRF) ..... | (\$105,214,000) |
|----|--|-----------------|

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85 percent of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest, and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100 percent of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

2 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance  
of patients in county psychiatric facilities shall be limited to inpatient services only, except  
4 that such reimbursement shall be paid to a county for outpatient and partial hospitalization  
services as defined by the Department of Human Services, if outpatient and/or partial  
6 hospitalization services had been previously provided at the county psychiatric facility prior  
to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed  
8 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization  
services provided during calendar year 1997. In addition, any revision or expansion to the  
10 number of inpatient beds or inpatient services provided at such hospitals which will have  
a material impact on the amount of State Aid payments made for such services, must first  
be approved by the Department of Human Services before such change is implemented.

12 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services  
for State facility operations and the amount appropriated as State Aid for the costs of county  
14 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)  
reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues  
16 earned by the State related to services provided by county psychiatric hospitals which are  
supported through this State Aid appropriation shall be considered as the first source  
18 supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County  
20 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of  
Mental Health and Addiction Services determines that, in order to provide the least  
22 restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital  
in a county other than the one in which the patient is domiciled rather than to a State  
24 psychiatric hospital, there are hereby appropriated such additional amounts as may be  
required, as determined by the Assistant Commissioner to reimburse a county for the extra  
26 costs, if any, which were incurred in connection with the care of such patient in a county  
psychiatric hospital which exceeded the cost of care which would have been incurred had  
28 the patient been placed in a State psychiatric hospital, subject to the approval of the Director  
of the Division of Budget and Accounting.

30 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals  
is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll  
32 and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2)  
complete or pursue in good faith the completion of eligibility applications for patients who  
34 could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable  
services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
38 county psychiatric hospitals providing and certifying all information that is required by the  
State, in the form specified by the Division of Mental Health and Addiction Services, to  
40 prepare a complete, accurate, and timely claim to federal authorities for Medicaid  
Disproportionate Share Hospital claim revenues.

42 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary,  
the amount hereinabove appropriated for Support of Patients in County Psychiatric  
44 Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013,  
and any prior year rate adjustments that may be required beginning January 1, 2013, the  
46 approval of the State House Commission shall not be required for the setting of such rates  
and the Commissioner of Human Services, in consultation with the Commissioner of Health,  
48 shall set: (1) the per capita cost rates to be paid by the State to the several counties on behalf  
of the reasonable cost of maintenance of State and county patients in any county psychiatric  
50 facility, including outpatient psychiatric services, (2) the per capita rates which each county  
shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each  
52 patient residing in a State psychiatric facility having a legal settlement in such county  
("County Patients"), and (3) the rates to be paid for the reasonable cost of maintenance and  
54 clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost  
of maintenance of County Patients residing in State developmental centers or receiving other  
56 residential functional services for the developmentally disabled. Such rates will be fixed no  
later than October 1 of each calendar year. Notice of such rates shall be provided by the  
58 Commissioner of Human Services to the clerk of the respective boards of chosen  
freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

**24 Special Health Services**  
**7540 Division of Medical Assistance and Health Services**

**DIRECT STATE SERVICES**

|    |  |              |
|----|--|--------------|
| 16 | 21-7540 Health Services Administration and Management .....  | \$45,656,000 |
|    | Total Direct State Services Appropriation, Division of<br>Medical Assistance and Health Services ..... | \$45,656,000 |

**Direct State Services:**

Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 20 | Salaries and Wages .....            | (\$11,659,000) |
|    | Materials and Supplies .....        | (109,000)      |
| 22 | Services Other Than Personal .....  | (7,436,000)    |
|    | Maintenance and Fixed Charges ..... | (63,000)       |

Special Purpose:

|    |   |              |
|----|---|--------------|
| 24 | 21 Payments to Fiscal Agents .....  | (25,901,000) |
| 26 | 21 Professional Standards Review<br>Organization – Utilization Review ..... | (309,000)    |
|    | 21 Drug Utilization Review Board –<br>Administrative Costs .....            | (10,000)     |
| 28 | Additions, Improvements and Equipment .                                     | (169,000)    |

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

Notwithstanding P.L.2011, c.114 (C.30:4D-8.1 et seq.), the Medicaid ACO Demonstration Project is hereby renamed the Regional Health Hub Project, and of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to provide intensive management of high utilization Medicaid recipients and other related services with the goal of improving health outcomes and patient satisfaction while lowering costs. The Commissioner of Human Services shall continue the Regional Health Hub Project through June 30, 2020, except that requirements for ongoing certification and reporting shall be waived, and the commissioner is authorized to designate organizations, and their designated areas, to the project to receive funding through this line item, who were reviewed in the 2018 report titled Update on ACO Operations and Care Management Strategies in the New Jersey Medicaid ACO Demonstration Project from the Rutgers Center for State Health Policy as required by P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$750,000 in State and matching federal funds per Hub and shall be made available to reimburse each approved Hub for administrative expenses. The commissioner shall have the discretion to support Regional Health Hub innovation projects that advance Medicaid priorities using other available dollars as appropriate. The commissioner may grant a request from any Hub to expand its designated area.

**GRANTS-IN-AID**

|    |         |   |                          |
|----|---------|---|--------------------------|
| 26 | 22-7540 | General Medical Services .....  | \$4,310,485,000          |
|    |         | <i>(From General Fund .....</i>   | <i>\$4,306,485,000 )</i> |
| 28 |         | <i>(From Property Tax Relief Fund .....</i>   | <i>4,000,000 )</i>       |
|    |         | Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services ..... | \$4,310,485,000          |
| 30 |         | <i>(From General Fund .....</i>   | <i>4,306,485,000 )</i>   |
|    |         | <i>(From Property Tax Relief Fund .....</i>   | <i>4,000,000 )</i>       |

***Grants-in-Aid:***

|    |    |  |                   |
|----|----|--|-------------------|
| 32 | 22 | Medical Coverage – Aged, Blind and Disabled .....                  | (\$1,307,495,000) |
| 34 | 22 | Medical Coverage – Community-Based Long Term Care Recipients ..... | (967,670,000)     |
|    | 22 | Medical Coverage – Nursing Home Residents .....                    | (491,288,000)     |
| 36 | 22 | Medical Coverage – Title XIX Parents and Children .....            | (492,830,000)     |
|    | 22 | Medical Coverage – ACA Expansion Population .....                  | (291,430,000)     |
| 38 | 22 | Medicare Parts A and B .....                                       | (222,586,000)     |
|    | 22 | Medicare Part D .....  | (498,538,000)     |
| 40 | 22 | Eligibility and Enrollment Services ..                             | (20,768,000)      |
|    | 22 | Eligibility and Enrollment Services (PTRF) .....                   | (4,000,000)       |
| 42 | 22 | Provider Settlements and Adjustments .....                         | (13,880,000)      |

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated in the General Medical Services program classification are subject  
to the following conditions: in order to promote accuracy, efficiency and accountability in  
4 the third party liability (TPL) program, the Division of Medical Assistance and Health  
Services shall require that any third party as defined in subsection m. of section 3 of  
6 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited  
to, a pharmacy benefit manager and any entity writing health, casualty, workers'  
8 compensation, or malpractice insurance policies in the State or covering residents of this  
State, enter into an agreement with the Division or the State's authorized third party liability  
10 services contractor, or both, as determined by the Commissioner of Human Services, to  
permit and assist the matching no less frequently than on a monthly basis of the  
12 Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public  
Assistance eligibility files and adjudicated claims files against that third party's eligibility  
14 file, including indication of coverage derived from the "Medicare Prescription Drug,  
Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file  
16 for the purpose of coordination of benefits and recovery when appropriate, utilizing, if  
necessary, social security numbers as common identifiers and other personal identifying  
18 information consistent with federal and State law. Provided further that the Division also  
shall require that third party must respond within a reasonable period not to exceed 60  
20 calendar days to an inquiry by the State regarding a claim for payment for any health care  
item or service that is submitted less than three years after the date of the provision of such  
22 health care item or service; failure to pay or deny a claim within a reasonable period after  
receipt of the claim shall create an uncontestable obligation to pay the claim and payments  
24 made by a third party to the State shall be considered final two years after payment is made.

26 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968,  
c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of  
P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts  
28 hereinabove appropriated in the General Medical Services program classification are subject  
to the following conditions: in order to encourage home and community services as an  
30 alternative to nursing home placement, consistent with the federally approved Section 1115  
Medicaid demonstration waiver and any approved amendments thereto, the Commissioner  
32 of Human Services is authorized to adjust financial eligibility and other requirements and  
services for medically needy eligibility groups and the Managed Long Term Services and  
34 Supports population, subject to the approval of the Director of the Division of Budget and  
Accounting and subject to any other required federal approval.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated in the General Medical Services program classification are subject  
38 to the following condition: effective January 1, 2015, the Commissioner of Human Services  
is authorized to provide any or all types and levels of services that are provided through the  
40 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified  
applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13),  
42 (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3),  
subject to the approval of the Director of the Division of Budget and Accounting and subject  
44 to any required federal approval.

46 Of the amount hereinabove appropriated within the General Medical Services program  
classification, the Division of Medical Assistance and Health Services, subject to federal  
48 approval, shall implement policies that would limit the ability of persons who have the  
financial ability to provide for their own long-term care needs to manipulate current NJ  
FamilyCare rules to avoid payment for that care. The Division shall require, in the case of  
50 a married individual requiring long-term care services, that the portion of the couple's  
resources that is not protected for the needs of the community spouse be used solely for the  
52 purchase of long-term care services.

54 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
appropriated in the General Medical Services program classification shall be conditioned  
56 upon the following provision: when any action by a county welfare agency, whether alone  
or in combination with the Division of Medical Assistance and Health Services, results in  
a recovery of improperly granted medical assistance, the Division of Medical Assistance and  
58 Health Services may reimburse the county welfare agency in the amount of 25 percent of  
the gross recovery.

2 In addition to the amounts hereinabove appropriated for payments to providers on behalf of  
3 medical assistance recipients, such additional amounts as may be required are appropriated  
4 from the General Fund to cover costs consequent to the establishment of presumptive  
5 eligibility for children, pregnant women, single adults or couples without dependent  
6 children, and parents and caretaker relatives in the NJ FamilyCare program, as established  
7 pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

8 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
9 appropriated in the General Medical Services program classification shall be conditioned  
10 upon the following provision: the Commissioner of Human Services shall have the authority  
11 to convert individuals enrolled in a State-funded program who are also eligible for a  
12 federally matchable program, to the federally matchable program without the need for  
13 regulations.

14 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
15 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from  
16 initiatives may be transferred to the Health Services Administration and Management  
17 accounts to fund costs incurred in realizing these additional receipts or savings, subject to  
18 the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal  
20 approval, of the amounts appropriated in the General Medical Services program  
21 classification, the Commissioner of Human Services is authorized to develop and introduce  
22 optional service plan innovations to enhance client choice for users of NJ FamilyCare  
23 optional services, while containing expenditures.

24 The appropriations within the General Medical Services program classification are subject to  
25 the following conditions: the Division of Medical Assistance and Health Services, in  
26 coordination with the county welfare agencies, shall continue a program to outstation  
27 eligibility workers in disproportionate share hospitals and federally qualified health centers,  
28 provided, however, that if an alternate eligibility function at an outstanding location  
29 complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency  
30 worker may be removed from the outstation location.

31 For the purposes of account balance maintenance, all object accounts appropriated in the  
32 General Medical Services program classification shall be considered as one object. This will  
33 allow timely payment of claims to providers of medical services but ensure that no  
34 overspending will occur in the program classification.

35 The amounts hereinabove appropriated for the General Medical Services program classification  
36 are conditioned upon the Commissioner of Human Services making changes to such  
37 programs to make them consistent with the federal "Deficit Reduction Act of 2005,"  
38 Pub.L.109-171.

39 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
40 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to  
41 providers in the same program classification from which the recovery originated.

42 The amount hereinabove appropriated for the Division of Medical Assistance and Health  
43 Services first shall be charged to the federal disproportionate share hospital reimbursements  
44 anticipated as Medicaid uncompensated care.

45 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation  
46 to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,  
47 which has been eliminated.

48 The amounts hereinabove appropriated for the General Medical Services program classification  
49 are available for the payment of obligations applicable to prior fiscal years.

50 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
51 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General  
52 Medical Services program classification, personal care assistant services shall be limited to  
53 no more than 25 hours per week, per recipient.

54 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
55 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General  
56 Medical Services program classification, personal care assistant services shall be authorized  
57 prior to the beginning of services by the Director of the Division of Disability Services. The  
58 hourly rate for fee-for-service personal care services shall be <sup>1</sup>[\$19] \$18<sup>1</sup>.

59 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
60 hereinabove appropriated for the General Medical Services program classification are  
61 subject to the following conditions: as of January 1, 2014 or on such date established by the

2 federal government for the Health Insurance Marketplace pursuant to the “Patient Protection  
and Affordable Care Act,” the following groups of current enrollees shall be transitioned  
4 to the federal Health Insurance Exchange for continued health care coverage: a) adults or  
couples without dependent children who were enrolled in the New Jersey Health ACCESS  
6 program on October 31, 2001; b) all parents or caretakers who: (i) have gross family income  
that does not exceed 200 percent of the poverty level; (ii) have no health insurance, as  
8 determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare,  
or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the  
10 United States for less than five full years after such lawful admittance, and are enrolled in  
NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the  
State.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
14 subject to the following condition: only the following individuals shall be excluded from  
mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1)  
16 individuals who are institutionalized in an inpatient psychiatric institution, an inpatient  
psychiatric program for children under the age of 21, or a residential facility including  
18 facilities characterized by the federal government as ICFs/MR, except that individuals who  
are eligible through the Division of Child Protection and Permanency (DCP&P) and are  
20 placed in a DCP&P non-Joint Commission on Accreditation of Healthcare Organizations  
accredited children’s residential care facility and individuals in a mental health or substance  
22 abuse residential treatment facility shall not be excluded from enrollment pursuant to this  
paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare  
24 beneficiaries; (4) individuals in the Program of All-Inclusive Care for the Elderly program;  
and (5) Medically Needy segment of the NJ FamilyCare.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
28 subject to the following condition: Non-contracted hospitals providing emergency services  
to NJ FamilyCare members enrolled in the managed care program shall accept as payment  
30 in full 90 percent of the amounts that the non-contracted hospital would receive from NJ  
FamilyCare for the emergency services and/or any related hospitalization if the beneficiary  
32 were enrolled in NJ FamilyCare fee-for-service.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
subject to the following condition: Effective July 1, 2011, the following services, which  
36 were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided  
instead through a managed care delivery system for all clients served by and/or enrolled in  
38 that system: 1) home health agency services; 2) medical day care, including both adult day  
health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation  
40 services, including occupational, physical, and speech therapies. The above condition shall  
be effective for personal care assistant services.

42 Of the revenues received as a result of sanctions to health maintenance organizations  
participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is  
44 appropriated to the General Medical Services program classification or NJ KidCare -  
Administration account to improve access to medical services and quality care through such  
46 activities as outreach, education, and awareness, subject to the approval of the Director of  
the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
50 subject to the following condition: the Director of the Division of Medical Assistance and  
Health Services may restrict the number of provider agreements with managed care entities,  
52 if such restriction does not substantially impair access to services.

54 In addition to the amounts hereinabove appropriated for the General Medical Services program  
classification, there are appropriated such amounts as may be necessary for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

56 Notwithstanding the provisions of any law or regulation to the contrary, effective at the  
beginning of the current fiscal year and subject to federal approval, of the amounts  
58 hereinabove appropriated for the General Medical Services program classification, inpatient  
medical services provided through the Division of Medical Assistance and Health Services  
60 shall be conditioned upon the following provision: No funds shall be expended for hospital

2 services during which a preventable hospital error occurred or for hospital services provided  
3 for the necessary inpatient treatment arising from a preventable hospital error, as shall be  
4 defined by the Commissioner of Human Services.

5 Of the amount hereinabove appropriated for the General Medical Services program  
6 classification, the Division of Medical Assistance and Health Services is authorized to  
7 competitively bid and contract for performance of federally mandated inpatient hospital  
8 utilization reviews, and the funds necessary for the contracted utilization review of these  
9 hospital services are made available from the General Medical Services program  
10 classification, subject to the approval of the Director of the Division of Budget and  
11 Accounting.

12 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained  
13 by the Division of Medical Assistance and Health Services to fund the costs of enhanced  
14 audit recovery efforts of the division within the General Medical Services program  
15 classification, subject to the approval of the Director of the Division of Budget and  
16 Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
18 obtained through the efforts of any entity authorized to undertake the prevention and  
19 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical  
20 Services program classification in the Division of Medical Assistance and Health Services.

21 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice  
22 provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated  
23 for fee-for-service prescription drugs in the General Medical Services program classification  
24 is subject to the following conditions: the maximum allowable cost for legend and non-  
25 legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the  
26 lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,  
27 in accordance with section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition  
28 Cost (WAC) less a volume discount of two percent in the absence of a NADAC price; (iii)  
29 the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data submitted  
30 by providers of pharmaceutical services for brand-name multi-source and multi-source drugs  
31 in the absence of any alternative pricing benchmarks. For legend and non-legend drugs  
32 purchased through the 340B program, the maximum allowable cost shall be based on the  
33 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used  
34 shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the  
35 alternative benchmark shall only apply when its price is the lowest compared to the pricing  
36 formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs  
37 shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or  
38 a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted  
39 by providers of pharmaceutical services for brand-name multi-source and multi-source  
40 drugs, where an alternative pricing benchmark is not available, plus a professional fee of  
41 \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL  
42 rates and/or the calculation of single-source and brand-name multi-source legend and non-  
43 legend drug costs where an alternative pricing benchmark is not available, the Department  
44 of Human Services shall mandate ongoing submission of current drug acquisition data by  
45 providers of pharmaceutical services and no funds hereinabove appropriated shall be paid  
46 to any entity that fails to submit required data. Reimbursement for covered outpatient drugs  
47 dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on:  
48 (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and  
49 customary charge; or (ii) the lower of cost acquisition data submitted by providers of  
50 pharmaceutical services for brand-name multi-source and multi-source drugs, where an  
51 alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a  
52 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or  
53 the calculation of single-source and brand-name multi-source legend and non-legend drug  
54 costs where an alternative pricing benchmark is not available, the Department of Human  
55 Services shall mandate ongoing submission of current drug acquisition data by providers of  
56 pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity  
57 that fails to submit required data.

58 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
59 the General Medical Services program classification shall be conditioned upon the following  
60 provision: each prescription order for protein nutritional supplements and specialized infant

2 formulas dispensed shall be filled with the generic equivalent unless the prescription order  
states "Brand Medically Necessary" in the prescriber's own handwriting.

4 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
appropriated for the General Medical Services program classification are available to any  
6 pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party,  
as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in  
a billing agreement executed between the State and the pharmacy.

8 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated to the General Medical Services program classification, no  
10 payment shall be expended for drugs used for the treatment of erectile dysfunction, select  
cough/cold medications as defined by the Commissioner of Human Services, or cosmetic  
12 drugs, including, but not limited to: drugs used for baldness, weight loss, and purely  
cosmetic skin conditions.

14 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove  
16 appropriated in the General Medical Services program classification shall be consistent with  
reimbursement for legend and non-legend drugs.

18 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove  
appropriation for the General Medical Services program classification shall be conditioned  
20 upon the following provision: no funds shall be appropriated for the refilling of a  
prescription drug until such time as the original prescription is 85 percent finished.

22 Of the amount hereinabove appropriated for the General Medical Services program  
classification, the Commissioners of Human Services and Health shall establish a system  
24 to utilize unopened and unexpired prescription drugs previously dispensed but not  
administered to individuals residing in nursing facilities.

26 Rebates from pharmaceutical manufacturing companies during the current fiscal year for  
prescription expenditures made to providers on behalf of NJ FamilyCare clients are  
28 appropriated for the General Medical Services program classification.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the General Medical Services program classification shall be conditioned  
upon the following provision: certifications shall not be granted for new or relocating offsite  
32 hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers  
whose services are deemed necessary to meet special needs by the Division of Medical  
34 Assistance and Health Services.

36 Of the amount hereinabove appropriated for the General Medical Services program  
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical  
care for New Jersey pregnant women who, except for financial requirements, are not eligible  
38 for any other State or federal health insurance program.

40 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
the General Medical Services program classification shall be conditioned upon the following  
42 provision: reimbursement for the cost of physician administered drugs shall not exceed the  
lower of the Wholesale Acquisition Cost for the drugs administered in a practitioner's office  
less a volume discount of one percent or the practitioner's usual and customary charge.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended  
from the General Medical Services program classification shall be conditioned upon the  
46 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be  
set at 70 percent of reasonable and customary charges.

48 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of  
N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General  
50 Medical Services program classification is conditioned upon the Commissioner of Human  
Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and  
52 Treatment/Private Duty Nursing services by \$10 per hour above the fiscal year 2008 rate.

54 Of the amount hereinabove appropriated for the General Medical Services program  
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical  
care provided by clinics, or in the case of radiology and clinical laboratory services ordered  
56 by a clinic, for New Jersey pregnant women who, except for financial requirements, are not  
eligible for any other State or federal health insurance program.

58 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,  
no payments for partial care services in mental health clinics, as hereinabove appropriated

in the General Medical Services program classification shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.

The amount hereinabove appropriated for the General Medical Services program classification may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Commissioner of Human Services is authorized to implement a pilot program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility determination and redetermination process from one or more county welfare agencies, as determined by the Commissioner of Human Services, subject to any required federal approval.

Of the amount hereinabove appropriated in the General Medical Services program classification, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200 percent of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the NJ FamilyCare program by verifying income through any means authorized by the "Children's Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including through electronic matching of data files provided that any consents, if required, under State or federal law for such matching are obtained.

Premiums received from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the department within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

2 Notwithstanding the provisions of any law or regulation to the contrary, payments from  
3 appropriations hereinabove in the General Medical Services program classification for  
4 special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients  
5 are subject to the following condition: subject to the approval of any required State plan  
6 amendment by the federal Centers for Medicare and Medicaid Services, special hospitals  
7 licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102  
8 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service  
9 recipients established by the Division of Medical Assistance and Health Services. The base  
10 year prospective per diem rate shall be equal to the per diem rate in effect and paid on June  
11 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13,  
12 subject to the approval of the Director of the Division of Budget and Accounting. Provided  
13 however, in the event that the number of licensed beds decreases by 20 percent or more, the  
14 prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled  
15 for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively  
16 settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate  
17 to the applicable cost report year.

18 Of the amounts hereinabove appropriated for General Medical Services, effective January 1,  
19 2018 such sums as are necessary shall be made available to reimburse medical professionals  
20 for advance care planning visits consistent with current Medicare reimbursement policy.

21 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure  
22 compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3),  
23 the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers'  
24 Compensation shall make their records available to the Division of Medical Assistance and  
25 Health Services or the State's authorized third party liability services contractor for the  
26 purpose of matching no less frequently than on a monthly basis with the Division of Medical  
27 Assistance and Health Services' records in order to identify current or former Medicaid/NJ  
28 FamilyCare beneficiaries who have recovered or may recover payments from any third party  
29 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42  
30 U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when  
31 appropriate, utilizing, if necessary, personal identifying information as common identifiers  
32 consistent with federal law.

33 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,  
34 Blind and Disabled account is appropriated for the same purpose.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
36 hereinabove appropriated to the General Medical Services program classification are subject  
37 to the following condition: assisted living facilities, comprehensive personal care homes,  
38 and assisted living programs, shall receive a per diem rate of no less than \$77, \$67, and \$57,  
39 respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

40 Subject to federal approval, the appropriations for those programs within the General Medical  
41 Services program classification are conditioned upon the Department of Human Services  
42 implementing policies that would limit the ability of individuals who have the financial  
43 ability to provide for their own long-term care needs to manipulate current NJ FamilyCare  
44 rules to avoid payment for that care. The Division of Medical Assistance and Health  
45 Services shall require, in the case of a married individual requiring long-term care services,  
46 that the portion of the couple's resources which are not protected for the needs of the  
47 community spouse be used solely for the purchase of long-term care services.

48 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ  
49 FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the  
50 General Medical Services program classification, shall be provided unless the services are  
51 prior authorized by professional staff designated by the Department of Human Services.

52 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
53 hereinabove appropriated within the General Medical Services program classification for  
54 medical day care services shall be conditioned upon the following provision: the fee-for-  
55 service per diem reimbursement rate for adult medical day care providers shall be set at  
56 \$78.50.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
58 hereinabove appropriated within the General Medical Services program classification for  
59 medical day care services shall be conditioned on the following provision: physical therapy,  
60 occupational therapy, and speech therapy shall no longer serve as a permissible criteria for  
eligibility in the adult Medical Day Care Program.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated within the General Medical Services program classification for  
4 medical day care services shall be conditioned on the following provision: effective August  
15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided  
6 on behalf of any beneficiary who received prior authorization for these services based  
exclusively on the need for medication administration.

8 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative  
Code or any other law or regulation to the contrary, the amounts hereinabove appropriated  
within the General Medical Services program classification for medical day care services  
10 shall be subject to the following condition: the daily reimbursement for fee-for-service  
pediatric medical day care services shall remain at the rate established in the preceding  
12 fiscal year.

14 Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code  
or any other law or regulation to the contrary, and subject to any required federal approval,  
the amounts hereinabove appropriated within the General Medical Services program  
16 classification are subject to the following conditions: (1) Class I (private), Class II (county),  
and Class III (special care) nursing facilities being paid on a fee-for-service basis, shall be  
18 reimbursed at the greater of the rate received on June 30, 2019, or the per diem rate,  
including the quality of care add-on, of \$188.35; (2) nursing facilities that are being paid by  
20 a Managed Care Organization (MCO) for custodial care through a provider contract that  
includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III  
22 nursing facility that is being paid by an MCO for custodial care through a provider contract  
but has not yet negotiated a rate shall receive the greater of the equivalent fee-for-service  
24 per diem reimbursement rate as it received as of June 30, 2019, or the per diem rate,  
including the quality of care add-on, of \$188.35, and any Class II nursing facility that is  
26 being paid by an MCO but has not yet negotiated a rate shall receive the greater of the  
equivalent fee-for-service per diem reimbursement rate received on June 30, 2019, had it  
28 been a Class I nursing facility, or the per diem rate, including the quality of care add-on, of  
\$188.35; (4) notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105  
30 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67; (5) the  
quality of care portion of the provider tax add-on shall be equivalent to the amount received  
32 as of June 30, 2019; (6) for the purposes of this paragraph, a nursing facility's per diem  
reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for  
34 reimbursement, the difference between the full calculated provider tax add-on and the  
quality-of-care portion of the provider tax add-on, or any performance add-on amount as  
36 outlined in this paragraph; (7) each Class I, Class II, and Class III nursing facility with a  
performance score greater than or equal to the national average performance score, as  
38 collected and published by the Centers for Medicare and Medicaid Services, for reporting  
periods Q2 2017, Q3 2017, Q4 2017, and Q1 2018, for one or more of the following metrics  
40 shall receive a performance add-on of \$.60 for each metric where average facility  
performance across the four quarters of data combined is greater than or equal to the  
42 national average performance for the same twelve month period: antipsychotic medication  
use; incidence of pressure ulcers; use of physical restraints; and falls with major injury; (8)  
44 each Class I, Class II, and Class III nursing facility that received a composite score of 75 or  
greater on the Core Q Resident and Family Experience Survey for Q2 2018 shall receive a  
46 \$.60 performance add-on; (9) each <sup>1</sup>Class I and class III<sup>1</sup> nursing facility shall receive a  
per diem adjustment that shall be calculated based upon an additional \$15,000,000 in State  
48 and \$15,000,000 in federal appropriations; and (10) additional revenues derived from the  
fiscal year 2020 adjustment to the nursing home provider assessment are appropriated to  
50 implement the provisions of this paragraph.

52 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
subject to the following condition: nursing facilities shall not receive payments for bed hold  
54 or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities  
shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on  
56 therapeutic leave as required by N.J.A.C. 8:85-1.14.

58 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt  
of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of  
Human Services information on the facility's finances comparable to the information  
60 provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and

N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated within the General Medical Services program classification are subject to the following provisions: the Commissioner of Human Services shall apply the emergency room triage reimbursement fee of \$140, established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled in the State Medicaid **1**[fee-for-service]**1** program **1**[, without exception]**1**.

Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval, a pregnant woman whose family income does not exceed the highest income eligibility level for pregnant women established under the State plan under Title XIX of the federal Social Security Act shall continue to be eligible for coverage until the end of 180-day period beginning on the last day of her pregnancy **1**[, provided that the applicant's eligibility for services during the last 120 days of the 180-day period is limited to comprehensive maternity care]**1**.

**26 Division of Aging Services**

**DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 20-7530 | Medical Services for the Aged .....  | \$2,371,000        |
| 24-7530 | Pharmaceutical Assistance to the Aged and Disabled .....                       | 4,769,000          |
| 55-7530 | Programs for the Aged .....  | 1,434,000          |
|         | <i>(From General Fund .....</i>  | \$563,000 )        |
|         | <i>(From Casino Revenue Fund .....</i>   | 871,000 )          |
| 57-7530 | Office of the Public Guardian .....  | 634,000            |
|         | Total Direct State Services Appropriation, Division of<br>Aging Services ..... | <u>\$9,208,000</u> |
|         | <i>(From General Fund .....</i>  | \$8,337,000 )      |
|         | <i>(From Casino Revenue Fund .....</i>   | 871,000 )          |

**Direct State Services:**

Personal Services:

|    |  |               |
|----|--|---------------|
|    | Salaries and Wages .....                             | (\$5,742,000) |
|    | Salaries and Wages (CRF) .....                       | (796,000)     |
|    | Materials and Supplies .....                         | (137,000)     |
|    | Materials and Supplies (CRF) .....                   | (14,000)      |
|    | Services Other Than Personal .....                   | (1,743,000)   |
|    | Services Other Than Personal (CRF) .....             | (47,000)      |
|    | Maintenance and Fixed Charges .....                  | (372,000)     |
|    | Maintenance and Fixed Charges (CRF) ....             | (2,000)       |
|    | Special Purpose:                                     |               |
| 55 | Federal Programs for the Aged .....                  | (143,000)     |
| 55 | NJ Elder Index .....                                 | (200,000)     |
|    | Additions, Improvements and Equipment<br>(CRF) ..... | (12,000)      |

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

**GRANTS-IN-AID**

|    |         |  |                       |
|----|---------|--|-----------------------|
| 16 | 20-7530 | Medical Services for the Aged .....                                    | \$120,000             |
|    |         | <i>(From Casino Revenue Fund .....</i>                                 | <i>\$120,000 )</i>    |
| 18 | 24-7530 | Pharmaceutical Assistance to the Aged and Disabled .....               | 50,661,000            |
|    |         | <i>(From General Fund .....</i>  | <i>45,572,000 )</i>   |
| 20 |         | <i>(From Casino Revenue Fund .....</i>                                 | <i>5,089,000 )</i>    |
|    | 55-7530 | Programs for the Aged .....  | 45,772,000            |
| 22 |         | <i>(From General Fund .....</i>  | <i>31,024,000 )</i>   |
|    |         | <i>(From Casino Revenue Fund .....</i>                                 | <i>14,748,000 )</i>   |
| 24 |         | Total Grants-in-Aid Appropriation, Division of Aging<br>Services ..... | <u>\$96,553,000</u>   |
|    |         | <i>(From General Fund .....</i>  | <i>\$76,596,000 )</i> |
| 26 |         | <i>(From Casino Revenue Fund .....</i>                                 | <i>19,957,000 )</i>   |

***Grants-in-Aid:***

|    |    |   |              |
|----|----|---|--------------|
| 28 | 20 | Hearing Aid Assistance for the Aged<br>and Disabled (CRF) .....   | (\$120,000)  |
|    | 24 | Pharmaceutical Assistance to the Aged<br>– Claims .....   | (904,000)    |
| 30 | 24 | Pharmaceutical Assistance to the Aged<br>and Disabled – Claims .....  | (39,053,000) |
|    | 24 | Pharmaceutical Assistance to the Aged<br>and Disabled – Claims (CRF) .....                                  | (5,089,000)  |
| 32 | 24 | Senior Gold Prescription Discount<br>Program .....  | (5,590,000)  |
|    | 24 | Caregiver Volunteers of<br>Central Jersey, Freehold .....   | (25,000)     |
| 34 | 55 | Holocaust Survivor Assistance Program,<br>Samost Jewish Family and Children's<br>Services Southern NJ ..... | (400,000)    |
|    | 55 | Community Based Senior Programs ....  | (30,624,000) |
| 36 | 55 | Community Based Senior Program<br>(CRF) .....   | (14,748,000) |

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
3 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the  
4 Senior Gold Prescription Discount Program account shall be expended for fee-for-service  
5 prescription drug claims with no Medicare Part D coverage except under the following  
6 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be  
7 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National  
8 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance  
9 with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a  
10 volume discount, in the absence of a NADAC price, that is consistent with the NJ  
11 FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and  
12 (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name  
13 multi-source drugs and multi-source drugs in the absence of any alternative pricing  
14 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be  
15 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with  
16 the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower  
17 of cost acquisition data submitted by providers of pharmaceutical services for brand-name  
18 multi-source and multi-source drugs, where an alternative pricing benchmark is not  
19 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a  
20 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or  
21 the calculation of single-source and brand-name multi-source legend and non-legend drug  
22 costs where an alternative pricing benchmark is not available, the Department of Human  
23 Services shall mandate ongoing submission of current drug acquisition data by providers of  
24 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that  
25 fails to submit required data.

26 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
27 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold  
28 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based  
29 Senior Programs are available for the payment of obligations applicable to prior fiscal years.

30 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
31 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount  
32 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,  
33 notwithstanding any provisions contained in contracts, wills, agreements, or other  
34 instruments. Any provision in a contract of insurance, will, trust agreement, or other  
35 instrument which reduces or excludes coverage or payment to an individual because of that  
36 individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount  
37 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount  
38 Program payments shall be made as a result of any such provision.

39 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
40 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
41 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
42 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
43 name drugs.

44 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
45 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
46 P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program  
47 (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when  
48 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical  
49 manufacturing companies execute contracts with the Department of Human Services. Name  
50 brand manufacturers must provide for the payment of rebates to the State on the same basis  
51 as provided for in subsections (a) through (c) of section 1927 of the federal Social Security  
52 Act, 42 U.S.C. s.1396r-8.

53 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
54 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to  
55 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,  
56 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating  
57 pharmaceutical manufacturing companies execute contracts with the Department of Human  
58 Services, providing for the payment of rebates to the State. Furthermore, rebates from  
59 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program  
60 and the Senior Gold Prescription Discount Program shall continue during the current fiscal  
61 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to

2 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only  
3 to the amount paid by the State under the PAAD and Senior Gold Prescription Discount  
4 Programs. All revenues from such rebates during the current fiscal year are appropriated for  
5 the PAAD program and the Senior Gold Prescription Discount Program.

6 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the  
7 Aged and Disabled and the Senior Gold Prescription Discount programs, there are  
8 appropriated from the General Fund and available federal matching funds such additional  
9 amounts as may be required for the payment of claims, credits, and rebates, subject to the  
10 approval of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated  
12 for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the  
13 following: federal matching funds derived from ADRC or Area Agencies on Aging  
14 Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to counties  
15 solely for the expansion of long-term care services and supports for older adults and  
16 individuals seeking home and community based services.

17 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
18 the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold  
19 Prescription Discount Program are conditioned upon the Department of Human Services  
20 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy  
21 in a Medicare Part D provider network or private third party liability plan network for  
22 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary  
23 prescription coverage that requires use of mail order. The mail-order program may waive,  
24 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may  
25 dispense up to a 90-day supply on prescription refills with the voluntary participation of the  
26 beneficiary, subject to the approval of the Commissioner of Human Services and the  
27 Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
29 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical  
30 Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the  
31 Department of Human Services coordinating the benefits of the PAAD programs with the  
32 prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and  
33 Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal  
34 prohibition against State automatic enrollment of PAAD program recipients in the federal  
35 program. The PAAD program benefit and reimbursement shall only be available to cover  
36 the beneficiary cost share to in-network pharmacies and for deductible and coverage gap  
37 costs (as determined by the Commissioner of Human Services) associated with enrollment  
38 in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount  
39 programs, and for Medicare Part D premium costs for PAAD beneficiaries.

40 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
41 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior  
42 Gold Prescription Discount Program accounts shall be available as payment as a PAAD  
43 program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is  
44 not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

45 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
46 Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against  
47 State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical  
48 Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription  
49 Discount Program recipients, no funds hereinabove appropriated to the PAAD program or  
50 Senior Gold Prescription Discount Program accounts shall be expended for any individual  
51 unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount  
52 Program provides all data necessary to enroll the individual in Medicare Part D, including  
53 data required for the subsidy assistance, as outlined by the Centers for Medicare and  
54 Medicaid Services.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
56 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
57 to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount  
58 Program shall be conditioned upon the following provision: no funds shall be appropriated  
59 for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription  
60 Discount Program as the primary payer until such time as the original prescription is 85  
percent finished.

2 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
3 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
4 or the Senior Gold Prescription Discount Program shall be expended to cover medications  
5 not on the formulary of a PAAD program or Senior Gold Prescription Discount Program  
6 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered  
7 by the PAAD program and Senior Gold Prescription Discount Program which are  
8 specifically excluded by the federal Medicare Prescription Drug Program. In addition, this  
9 exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription  
10 Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical  
11 necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

12 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
13 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
14 or the Senior Gold Prescription Discount Program shall be expended for diabetic testing  
15 materials and supplies which are covered under the federal Medicare Part B program, or for  
16 vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or  
17 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin  
18 conditions.

19 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -  
20 Claims and Senior Gold Prescription Discount Program, an amount not to exceed  
21 \$2,850,000 may be transferred to various accounts as required, including Direct State  
22 Services accounts, subject to the approval of the Director of the Division of Budget and  
23 Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
25 drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription  
26 Discount Program is conditioned on the Senior Gold Prescription Discount Program being  
27 designated the authorized representative for the purpose of coordinating benefits with the  
28 Medicare drug program, including appeals of coverage determinations. The Senior Gold  
29 Prescription Discount Program is authorized to represent program beneficiaries in the  
30 pursuit of such coverage. Senior Gold Prescription Discount Program representation shall  
31 include, but not be limited to, the following actions: pursuit of appeals, grievances, and  
32 coverage determinations.

33 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as  
34 part of Community Based Senior Programs, amounts may be transferred between Direct  
35 State Services and Grants-In-Aid accounts, subject to the approval of the Director of the  
36 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
37 Budget and Finance Officer on the effective date of the approved transfer.

38 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
39 receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical  
40 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the  
41 current fiscal year's annual appropriations act may be transferred to administration accounts  
42 to fund costs incurred in realizing these additional receipts or savings, subject to the  
43 approval of the Director of the Division of Budget and Accounting.

44 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged  
45 and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are  
46 appropriated from the Casino Revenue Fund and available federal matching funds such  
47 additional amounts as may be required for the payment of claims, credits, and rebates,  
48 subject to the approval of the Director of the Division of Budget and Accounting.

49 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
50 et seq.), during the current fiscal year are appropriated for payments to providers in the same  
51 program classification from which the recovery originated.

52 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
53 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the  
54 payment of obligations applicable to prior fiscal years.

55 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
56 program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,  
57 notwithstanding any provision contained in contracts, wills, agreements, or other  
58 instruments. Any provision in a contract of insurance, will, trust agreement, or other  
instrument which reduces or excludes coverage or payment to an individual because of that

individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail-order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85 percent finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$172,000 shall be charged to the Casino Simulcasting Fund.

**STATE AID**

55-7530 Programs for the Aged ..... \$7,152,000

(From General Fund ..... \$4,654,000 )

(From Property Tax Relief Fund ..... 2,498,000 )

Total State Aid Appropriation, Division of Aging Services ..... \$7,152,000

(From General Fund ..... \$4,654,000 )

(From Property Tax Relief Fund ..... 2,498,000 )

**State Aid:**

|    |   |               |
|----|---|---------------|
| 55 | County Offices on Aging (PTRF) .....    | (\$2,498,000) |
| 55 | Older Americans Act – State Share ..... | (4,654,000)   |

**27 Disability Services**  
**7545 Division of Disability Services**

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 27-7545 | Disability Services .....   | \$1,255,000        |
|         | Total Direct State Services Appropriation, Division of<br>Disability Services ..... | <u>\$1,255,000</u> |

**Direct State Services:**

Personal Services:

|                                     |             |
|-------------------------------------|-------------|
| Salaries and Wages .....            | (\$969,000) |
| Materials and Supplies .....        | (4,000)     |
| Services Other Than Personal .....  | (273,000)   |
| Maintenance and Fixed Charges ..... | (9,000)     |

**GRANTS-IN-AID**

|         |   |                     |
|---------|---|---------------------|
| 27-7545 | Disability Services .....   | \$12,855,000        |
|         | (From General Fund .....  | \$9,121,000 )       |
|         | (From Casino Revenue Fund .....   | 3,734,000 )         |
|         | Total Grants-in-Aid Appropriation, Division of Disability<br>Services ..... | <u>\$12,855,000</u> |
|         | (From General Fund .....  | \$9,121,000 )       |
|         | (From Casino Revenue Fund .....   | 3,734,000 )         |

**Grants-in-Aid:**

|    |   |               |
|----|---|---------------|
| 27 | Personal Assistance Services Program .                            | (\$7,383,000) |
| 27 | Personal Assistance Services Program<br>(CRF) .....               | (3,734,000)   |
| 27 | Community Supports to Allow<br>Discharge from Nursing Homes ..... | (79,000)      |
| 27 | Transportation/Vocational Services for<br>the Disabled .....      | (1,659,000)   |

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

**30 Educational, Cultural, and Intellectual Development**  
**32 Operation and Support of Educational Institutions**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 05-7610 | Residential Care and Habilitation Services .....  | \$63,356,000        |
| 99-7610 | Administration and Support Services .....   | 18,947,000          |
|         | Total Direct State Services Appropriation, Operation and<br>Support of Educational Institutions ..... | <u>\$82,303,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$41,397,000) |
| Materials and Supplies .....        | (21,605,000)   |
| Services Other Than Personal .....  | (10,053,000)   |
| Maintenance and Fixed Charges ..... | (8,288,000)    |

Additions, Improvements and Equipment . (960,000)

The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$220,956,000, provided that if the ICF/MR revenues exceed \$220,956,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

### 7601 Community Programs

#### DIRECT STATE SERVICES

|         |   |                     |
|---------|---|---------------------|
| 08-7601 | Community Services .....  | \$3,764,000         |
| 99-7601 | Administration and Support Services .....                           | 10,153,000          |
|         | Total Direct State Services Appropriation, Community Programs ..... | <u>\$13,917,000</u> |

#### *Direct State Services:*

##### Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$7,218,000) |
| Materials and Supplies .....        | (1,669,000)   |
| Services Other Than Personal .....  | (2,164,000)   |
| Maintenance and Fixed Charges ..... | (1,509,000)   |

##### Special Purpose:

|   |           |
|---|-----------|
| 08 New Jersey Donated Dental Program .....  | (170,000) |
| 99 Developmental Disabilities Council ..... | (306,000) |
| Additions, Improvements and Equipment .     | (881,000) |

#### GRANTS-IN-AID

|         |   |                      |
|---------|---|----------------------|
| 01-7601 | Purchased Residential Care .....                            | \$595,236,000        |
|         | (From General Fund .....                                    | \$361,126,000 )      |
|         | (From Casino Revenue Fund .....                             | 234,110,000 )        |
| 02-7601 | Social Supervision and Consultation .....                   | 98,591,000           |
| 03-7601 | Adult Activities .....                                      | 175,411,000          |
|         | Total Grants-in-Aid Appropriation, Community Programs ..... | <u>\$869,238,000</u> |
|         | (From General Fund .....                                    | \$635,128,000 )      |
|         | (From Casino Revenue Fund .....                             | 234,110,000 )        |

#### *Grants-in-Aid:*

|    |   |                 |
|----|---|-----------------|
| 01 | CCP – Individual Supports .....                           | (\$243,926,000) |
| 01 | CCP – Individual Supports (CRF) .....                     | (234,110,000)   |
| 01 | Skill Development Homes .....                             | (5,500,000)     |
| 01 | Client Housing .....                                      | (37,747,000)    |
| 01 | Contracted Services .....                                 | (73,953,000)    |
| 02 | Office for Prevention of Developmental Disabilities ..... | (573,000)       |
| 02 | CCP – Individual and Family Support Services .....        | (56,686,000)    |

02 Supports Program – Individual and Family Support Services ..... (41,332,000)

2 03 Supports Program – Employment and Day Services ..... (73,867,000)

4 03 CCP – Employment and Day Services . (101,544,000)

6 Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$10,979,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

8 Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

10 Notwithstanding the provisions of any law or regulation to the contrary, \$714,934,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

12 In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

14 In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

30  
32 ***33 Supplemental Education and Training Programs***  
***7560 Commission for the Blind and Visually Impaired***

34 **DIRECT STATE SERVICES**

|    |         |   |                     |
|----|---------|---|---------------------|
| 36 | 11-7560 | Services for the Blind and Visually Impaired .....  | \$7,635,000         |
|    | 99-7560 | Administration and Support Services .....   | 2,638,000           |
| 38 |         | Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired ..... | <u>\$10,273,000</u> |

40 ***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$7,963,000)

Materials and Supplies ..... (126,000)

Services Other Than Personal ..... (785,000)

Maintenance and Fixed Charges ..... (456,000)

Special Purpose:

46 11 Technology for the Visually Impaired .... (765,000)

Additions, Improvements and Equipment . (178,000)

48 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as “educationally handicapped”; provided, however, each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the

Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education. The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting. There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

**GRANTS-IN-AID**

|         |  |                    |
|---------|--|--------------------|
| 11-7560 | Services for the Blind and Visually Impaired .....   | \$3,552,000        |
|         | Total Grants-in-Aid Appropriation, Commission for the<br>Blind and Visually Impaired ..... | <u>\$3,552,000</u> |

***Grants-in-Aid:***

|    |  |             |
|----|--|-------------|
| 11 | State Match for Federal Grants .....     | (\$617,000) |
| 11 | Educational Services for Children .....  | (1,670,000) |
| 11 | Services to Rehabilitation Clients ..... | (1,265,000) |

***50 Economic Planning, Development, and Security  
53 Economic Assistance and Security  
7550 Division of Family Development***

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 15-7550 | Income Maintenance Management .....  | \$30,735,000        |
|         | Total Direct State Services Appropriation, Division of<br>Family Development ..... | <u>\$30,735,000</u> |

***Direct State Services:***

|                           |  |                |
|---------------------------|--|----------------|
| <b>Personal Services:</b> |  |                |
|                           | Salaries and Wages .....                                 | (\$15,154,000) |
|                           | Materials and Supplies .....                             | (330,000)      |
|                           | Services Other Than Personal .....                       | (1,928,000)    |
|                           | Maintenance and Fixed Charges .....                      | (343,000)      |
| <b>Special Purpose:</b>   |  |                |
| 15                        | Electronic Benefit Transfer/Distribution<br>System ..... | (2,014,000)    |
| 15                        | Work First New Jersey – Technology<br>Investment .....   | (10,758,000)   |
|                           | Additions, Improvements and Equipment .                  | (208,000)      |

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|   |         |  |               |
|---|---------|--|---------------|
| 2 | 15-7550 | Income Maintenance Management .....  | \$211,754,000 |
|   |         | Total Grants-in-Aid Appropriation, Division of Family<br>Development ..... | \$211,754,000 |

4 ***Grants-in-Aid:***

|    |    |  |               |
|----|----|--|---------------|
| 6  | 15 | Work First New Jersey – Training<br>Related Expenses ..... | (\$1,967,000) |
| 6  | 15 | Work First New Jersey Support<br>Services .....            | (26,513,000)  |
|    | 15 | Work First New Jersey Child Care .....                     | (140,330,000) |
| 8  | 15 | Kinship Care Initiatives .....                             | (5,555,000)   |
|    | 15 | Social Services for the Homeless .....                     | (14,216,000)  |
| 10 | 15 | SSI Attorney Fees .....                                    | (1,823,000)   |
|    | 15 | Substance Use Disorder Initiatives .....                   | (21,350,000)  |

12 In order to permit flexibility, amounts may be transferred between various items of appropriation  
 14 within the Income Maintenance Management program classification, subject to the approval  
 of the Director of the Division of Budget and Accounting. Notice thereof shall be provided  
 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.  
 16 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
 are required to comply with Maintenance of Effort requirements as specified in the federal  
 18 “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L. 104-  
 193, are appropriated, subject to the approval of the Director of the Division of Budget and  
 20 Accounting.

22 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the  
 various departments in accordance with the Division of Family Development’s agreements,  
 subject to the approval of the Director of the Division of Budget and Accounting. Any  
 24 unobligated balances remaining from funds transferred to the departments shall be  
 transferred back to the Division of Family Development, subject to the approval of the  
 26 Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to  
 exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund  
 30 established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of  
 the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
 appropriated for before-school, after-school, and summer “wrap around” child care shall be  
 34 expended except in accordance with the following condition: Effective September 1, 2010,  
 families with incomes between 101 percent and 250 percent of the federal poverty level who  
 36 reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in  
 the 2007-2008 school year shall be subject to a copayment for “wrap around” child care,  
 based upon a schedule approved by the Department of Human Services and published in the  
 38 New Jersey Register, and effective September 1, 2010, families who reside in districts who  
 received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school  
 40 year must meet the eligibility requirements under the New Jersey Cares for Kids child care  
 program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized “wrap around”  
 42 child care.

44 In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there  
 is appropriated to the Division of Family Development in the Department of Human  
 46 Services, subject to the approval of the Director of the Division of Budget and Accounting,  
 an amount not to exceed \$5,000,000 to be used to provide case management services to  
 48 individuals who qualify for such services pursuant to P.L.2019, c.74.

50 **STATE AID**

|    |         |   |                        |
|----|---------|---|------------------------|
| 52 | 15-7550 | Income Maintenance Management .....         | \$273,442,000          |
|    |         | <i>(From General Fund .....</i>             | <i>\$187,445,000 )</i> |
| 54 |         | <i>(From Property Tax Relief Fund .....</i> | <i>85,997,000 )</i>    |

|    |                   |   |                 |
|----|-------------------|---|-----------------|
|    |                   | Total State Aid Appropriation, Division of Family<br>Development .....              | \$273,442,000   |
| 2  |                   | (From General Fund .....  | \$187,445,000 ) |
|    |                   | (From Property Tax Relief Fund .....  | 85,997,000 )    |
| 4  | <b>State Aid:</b> |   |                 |
|    | 15                | County Administration Funding .....   | (\$10,322,000)  |
| 6  | 15                | County Administration Funding (PTRF) .  | (34,094,000)    |
|    | 15                | Work First New Jersey – Client Benefits .   | (30,938,000)    |
| 8  | 15                | General Assistance Emergency<br>Assistance Program .....                            | (12,989,000)    |
|    | 15                | Payments for Cost of General<br>Assistance .....                                    | (29,281,000)    |
| 10 | 15                | Work First New Jersey – Emergency<br>Assistance .....                               | (8,817,000)     |
|    | 15                | Payments for Supplemental Security<br>Income .....                                  | (68,909,000)    |
| 12 | 15                | State Supplemental Security Income<br>Administrative Fee .....                      | (26,189,000)    |
|    | 15                | General Assistance County<br>Administration (PTRF) .....                            | (26,610,000)    |
| 14 | 15                | Supplemental Nutrition Assistance<br>Program Administration – State<br>(PTRF) ..... | (25,293,000)    |

16 The net State share of reimbursements and the net balances remaining after full payment of  
 17 amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-  
 18 55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year  
 are appropriated for the Work First New Jersey Program.

19 Receipts from State administered municipalities during the preceding fiscal year are  
 20 appropriated for the same purpose.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
 22 hereinabove appropriated for Income Maintenance Management are available for payment  
 of obligations applicable to prior fiscal years.

23 The amounts hereinabove appropriated for Income Maintenance Management are conditioned  
 24 upon the following provision: any change by the Department of Human Services in the  
 25 standards upon which or from which grants of categorical public assistance are determined,  
 26 first shall be approved by the Director of the Division of Budget and Accounting.

27 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,  
 28 amounts may be transferred between the various items of appropriation within the Income  
 29 Maintenance Management program classification, subject to the approval of the Director of  
 30 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
 31 Budget and Finance Officer on the effective date of the approved transfer.

32 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
 33 Division of Budget and Accounting is authorized to withhold State Aid payments to  
 34 municipalities to satisfy any obligations due and owing from audits of that municipality’s  
 35 General Assistance program.

36 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
 37 are required to comply with Maintenance of Effort requirements as specified in the federal  
 38 “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-  
 39 193, and in the Payments for Cost of General Assistance and General Assistance Emergency  
 40 Assistance Program accounts are appropriated, subject to the approval of the Director of the  
 41 Division of Budget and Accounting.

42 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,  
 43 balances in the Unclaimed Child Support Trust Fund are appropriated to the Department of  
 44 Human Services, Division of Family Development to offset unpaid receivables for the child  
 45 support program.

46 In addition to the amounts hereinabove appropriated, to the extent that federal child support  
 47 incentive earnings are available, such additional amounts are appropriated from federal child  
 48

2 support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual  
child support user fee, subject to the approval of the Director of the Division of Budget and  
Accounting.

4 There is appropriated an amount equal to the difference between actual revenue loss reflected  
in the Earned Income Tax Credit program and the amount anticipated as the revenue loss  
6 from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to  
allow the Department of Human Services to comply with the Maintenance of Effort  
8 requirements as specified in the federal "Personal Responsibility and Work Opportunity  
Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First  
10 New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58),  
subject to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the  
contrary, the level of cash assistance benefits payable to an assistance unit with dependent  
14 children shall increase as a result of a child having been born to the assistance unit while the  
assistance unit is receiving assistance.

16 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General  
18 Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is  
appropriated from the Universal Service Fund for utility payments for Work First New  
20 Jersey recipients, subject to the approval of the Director of the Division of Budget and  
Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for Payments for Cost of General Assistance and General  
24 Assistance Emergency Assistance Program are subject to the following condition: no funds  
shall be expended to provide benefits to recipients enrolled in college. For purposes of this  
26 provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

28 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and  
Assistance for the Blind under the Supplemental Security Income program are appropriated  
for the purpose of providing State Aid to the counties, subject to the approval of the Director  
30 of the Division of Budget and Accounting.

32 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or  
regulation to the contrary, the amount hereinabove appropriated for State Supplemental  
Security Income Administrative Fee is subject to the following condition: in order to  
34 expedite and improve efficiency in the administration of the State Supplemental Security  
Income Program ("Program"), the Division of Family Development may enter into contracts  
with one or more other states to issue, on behalf of the State of New Jersey, State  
36 Supplemental Social Security checks to clients approved by the State of New Jersey to  
receive payments under the Program and to pay the state or states for any costs incurred  
38 under such contract, subject to the approval of the Director of the Division of Budget and  
Accounting.

40 From the amount appropriated hereinabove for Payments for Cost of General Assistance, the  
42 commissioner shall allocate not less than \$2,000,000 to Volunteers of America Delaware  
Valley to provide enhanced navigation and coordination of housing and homeless services  
44 in locations to include but not limited to Camden and Atlantic counties.

46 In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency  
Assistance and General Assistance Emergency Assistance Program, there is appropriated  
to the Division of Family Development in the Department of Human Services, subject to the  
48 approval of the Director of the Division of Budget and Accounting, an amount not to exceed  
\$20,000,000 to be used to provide emergency assistance benefits to individuals who qualify  
50 for such benefits pursuant to P.L.2019, c.74.

52 Notwithstanding any other law or regulation to the contrary, the maximum benefit levels  
provided to Work First New Jersey recipients shall be 20 percent greater than the assistance  
54 levels in effect in State fiscal year 2019.

56

58

60

**55 Social Services Programs**  
**7580 Division of the Deaf and Hard of Hearing**

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 23-7580 | Services for the Deaf .....   | \$1,412,000        |
|         | Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing ..... | <u>\$1,412,000</u> |

**Direct State Services:**

Personal Services:

|                                     |             |
|-------------------------------------|-------------|
| Salaries and Wages .....            | (\$482,000) |
| Services Other Than Personal .....  | (40,000)    |
| Maintenance and Fixed Charges ..... | (1,000)     |

Special Purpose:

|  |           |
|--|-----------|
| 23 Services to Deaf Clients .....                              | (284,000) |
| 23 Leveling the Playing Field Early Intervention Program ..... | (550,000) |
| 23 Communication Access Services .....                         | (55,000)  |

**70 Government Direction, Management, and Control**  
**76 Management and Administration**  
**7500 Division of Management and Budget**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 96-7500 | Institutional Security Services .....  | \$7,073,000         |
| 99-7500 | Administration and Support Services .....  | 33,322,000          |
|         | Total Direct State Services Appropriation, Division of Management and Budget ..... | <u>\$40,395,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$22,729,000) |
| Materials and Supplies .....        | (313,000)      |
| Services Other Than Personal .....  | (5,581,000)    |
| Maintenance and Fixed Charges ..... | (710,000)      |

Special Purpose:

|  |             |
|--|-------------|
| 99 Health Care Billing System .....  | (62,000)    |
| 99 Komnino's Law Implementation .....  | (5,756,000) |
| 99 Nurture NJ .....  | (250,000)   |
| 99 Transfer to State Police for Fingerprinting/Background Checks of Job Applicants ..... | (4,257,000) |
| Additions, Improvements and Equipment .  | (737,000)   |

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |                     |
|---------|--|---------------------|
| 99-7500 | Administration and Support Services .....                                  | \$10,059,000        |
|         | Total Grants-in-Aid Appropriation, Division of Management and Budget ..... | <u>\$10,059,000</u> |

**Grants-in-Aid:**

|   |   |               |
|---|---|---------------|
|   | 99 Unit Dose Contracting Services ..... | (\$3,574,000) |
| 2 | 99 Utility Assistance Payments .....    | (2,500,000)   |
|   | 99 Consulting Pharmacy Services .....   | (3,985,000)   |

4  
6 Notwithstanding the provisions of any law, rule or regulation to the contrary, every household  
8 in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance  
10 Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008,"  
12 Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance  
14 payment of \$21 in order to qualify the household for a heating and cooling standard utility  
16 allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless  
18 a standard utility allowance would have been unavailable to the household under the State  
20 and federal criteria for SNAP and any applicable energy assistance programs that were in  
place as of July 1, 2013. <sup>1</sup> [This annual payment shall be disbursed in accordance with the  
provisions of the Low Income Home Energy Assistance Program (LIHEAP), established  
pursuant to Pub.L. 97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance  
program for which the household is eligible, as applicable. Any costs associated with  
increasing LIHEAP payments first shall be charged to the unexpended balance of federal  
funds available for the LIHEAP program, to the extent permitted by federal law and  
regulation]<sup>1</sup>.

22 Department of Human Services, Total State Appropriation ..... \$6,674,732,000

24 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients  
26 in the several institutions, and such funds as may be received, are appropriated for the use  
of the patients.

28 Funds received from the sale of articles made in occupational therapy departments of the several  
institutions are appropriated for the purchase of additional material and other expenses  
incidental to such sale or manufacture.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
32 hereinabove appropriated to the Department of Human Services shall be conditioned upon  
the following provision: any change in program eligibility criteria and increases in the types  
34 of services or rates paid for services to or on behalf of clients for all programs under the  
purview of the Department of Human Services, not mandated by federal law, first shall be  
approved by the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments  
38 collected from clients receiving services from the Department of Human Services and  
collected from their chargeable relatives, are appropriated to offset administrative and  
40 contract expenses related to the charging, collecting, and accounting of payments from  
clients receiving services from the department and from their chargeable relatives pursuant  
42 to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and  
Accounting.

44 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall  
be paid from the federal revenues received, subject to the approval of the Director of the  
46 Division of Budget and Accounting. The unexpended balance at the end of the preceding  
fiscal year in this account is appropriated.

48 Unexpended State balances may be transferred among Department of Human Services accounts  
in order to comply with the State Maintenance of Effort requirements as specified in the  
50 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"  
Pub.L.104-193, and as legislatively required by the Work First New Jersey program  
52 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of  
the Director of the Division of Budget and Accounting. Notice of such transfers that would  
54 result in appropriations or expenditures exceeding the State's Maintenance of Effort  
requirement obligation shall be subject to the approval of the Joint Budget Oversight  
Committee. In addition, unobligated balances remaining from funds allocated to the  
56 Department of Labor and Workforce Development for Work First New Jersey as of June 1  
of each year are to be reverted to the Work First New Jersey-Client Benefits account in  
58 order to comply with the federal "Personal Responsibility and Work Opportunity

Reconciliation Act of 1996,” and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting

***Summary of Department of Human Services Appropriations***  
(For Display Purposes Only)

*Appropriations by Category:*

|                             |               |
|-----------------------------|---------------|
| Direct State Services ..... | \$347,588,000 |
| Grants-in-Aid .....         | 5,941,336,000 |
| State Aid .....             | 385,808,000   |

*Appropriations by Fund:*

|                                |                 |
|--------------------------------|-----------------|
| General Fund .....             | \$6,218,351,000 |
| Property Tax Relief Fund ..... | 197,709,000     |
| Casino Revenue Fund .....      | 258,672,000     |

**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

*50 Economic Planning, Development, and Security*

*51 Economic Planning and Development*

**DIRECT STATE SERVICES**

|   |         |   |           |
|---|---------|---|-----------|
| 8 | 99-4565 | Administration and Support Services .....   | \$693,000 |
|   |         | Total Direct State Services Appropriation, Economic<br>Planning and Development ..... | \$693,000 |

***Direct State Services:***

Personal Services:

|    |                                     |             |
|----|-------------------------------------|-------------|
| 12 | Salaries and Wages .....            | (\$507,000) |
|    | Materials and Supplies .....        | (11,000)    |
| 14 | Services Other Than Personal .....  | (150,000)   |
|    | Maintenance and Fixed Charges ..... | (25,000)    |

16 Of the amount hereinabove appropriated for the Administration and Support Services program  
17 classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary  
18 Fund.

19 In addition to the amount hereinabove appropriated for the Administration and Support Services  
20 program, an amount not to exceed \$550,000 is appropriated from the Unemployment  
21 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of  
22 Budget and Accounting.

23 Of the amount hereinabove appropriated for the Administration and Support Services program,  
24 \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount  
25 hereinabove appropriated for the Administration and Support Services program, there are  
26 appropriated from the State Disability Benefits Fund such additional amounts as may be  
27 required to administer the program, subject to the approval of the Director of the Division  
28 of Budget and Accounting.

29 Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are  
30 hereby appropriated for program costs.

31 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
32 amount hereinabove appropriated for Administration and Support Services, there is  
33 appropriated \$800,000 from the New Jersey Builders Utilization Initiative for Labor  
34 Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009,  
35 c.335 (C.52:40-1 et seq.).

36 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983,  
37 c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and  
38 Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval  
39 of the Director of the Division of Budget and Accounting, such amounts as are necessary  
40 to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

41 The amount necessary to provide administrative costs incurred by the Department of Labor and  
42 Workforce Development to meet the statutory requirements of the "New Jersey Urban  
43 Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the  
44 Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of  
45 Budget and Accounting.

***53 Economic Assistance and Security***

**DIRECT STATE SERVICES**

|    |         |  |              |
|----|---------|--|--------------|
| 50 | 03-4520 | State Disability Insurance Plan .....  | \$33,073,000 |
| 52 | 04-4520 | Private Disability Insurance Plan .....  | 5,137,000    |
|    | 05-4525 | Workers' Compensation .....  | 13,937,000   |
| 54 | 06-4530 | Special Compensation .....   | 1,985,000    |
|    |         | Total Direct State Services Appropriation, Economic<br>Assistance and Security ..... | \$54,132,000 |

***Direct State Services:***

Personal Services:

|    |  |                |
|----|--|----------------|
|    | Salaries and Wages .....   | (\$33,538,000) |
| 2  | Materials and Supplies .....                                     | (269,000)      |
|    | Services Other Than Personal .....                               | (5,895,000)    |
| 4  | Maintenance and Fixed Charges .....                              | (3,137,000)    |
|    | Special Purpose:   |                |
| 6  | 03 State Disability Insurance Plan .....                         | (300,000)      |
|    | 03 State Disability Benefits Fund - Joint<br>Tax Functions ..... | (5,500,000)    |
| 8  | 03 Family Leave Insurance .....                                  | (5,040,000)    |
|    | 04 Private Disability Insurance Plan .....                       | (50,000)       |
| 10 | 05 Workers' Compensation .....                                   | (363,000)      |
|    | 06 Special Compensation .....                                    | (40,000)       |

12 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation  
 14 recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant  
 16 to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment  
 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of  
 Budget and Accounting.

18 The amount necessary to pay interest due on any advances made from the federal unemployment  
 account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby  
 20 appropriated from the Unemployment Compensation Interest Repayment Fund established  
 in the Department of Labor and Workforce Development, subject to the approval of the  
 Director of the Division of Budget and Accounting.

22 In addition to the amounts hereinabove appropriated, there is appropriated from the  
 Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to  
 24 support the Unemployment Insurance program as well as costs associated with certain State  
 required notifications to Unemployment Insurance claimants and for the support of the  
 26 workforce development system, subject to the approval of the Director of the Division of  
 Budget and Accounting.

28 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private  
 Disability Insurance Plan are payable out of the State Disability Benefits Fund.

30 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and  
 Private Disability Insurance Plan, there are appropriated from the State Disability Benefits  
 32 Fund such additional amounts as may be required to pay disability benefits, subject to the  
 approval of the Director of the Division of Budget and Accounting.

34 In addition to the amount hereinabove appropriated for administrative costs associated with the  
 State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund  
 36 an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a  
 reengineering study of the business process, subject to the approval of the Director of the  
 38 Division of Budget and Accounting.

40 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan,  
 there are appropriated from the Family Temporary Disability Leave Account within the  
 State Disability Benefits Fund such amounts as may be required to pay benefits during  
 42 periods of family temporary disability leave and the associated administrative costs, subject  
 to the approval of the Director of the Division of Budget and Accounting.

44 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and  
 the Private Disability Insurance Plan, there are appropriated from the State Disability  
 46 Benefits Fund such additional amounts as may be required to administer the State Disability  
 Insurance Plan and the Private Disability Insurance Plan.

48 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,  
 there are appropriated receipts in excess of the amount anticipated for the same purpose,  
 50 subject to the approval of the Director of the Division of Budget and Accounting.

52 In addition to the amounts hereinabove appropriated for the Special Compensation program,  
 there are appropriated receipts in excess of the amount anticipated for the same purpose,  
 subject to the approval of the Director of the Division of Budget and Accounting.

54 The amount hereinabove appropriated for the Special Compensation program shall be payable  
 from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in  
 56 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special

Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.

There is appropriated from the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

#### ***54 Manpower and Employment Services***

##### **DIRECT STATE SERVICES**

|  |  |              |
|--|--|--------------|
|  | 07-4535 Vocational Rehabilitation Services .....                                     | \$2,704,000  |
|  | 09-4545 Employment Services .....  | 10,208,000   |
|  | 12-4550 Workplace Standards .....  | 5,891,000    |
|  | 16-4555 Public Sector Labor Relations .....  | 3,719,000    |
|  | 17-4560 Private Sector Labor Relations .....   | 491,000      |
|  | Total Direct State Services Appropriation, Manpower<br>and Employment Services ..... | \$23,013,000 |

#### ***Direct State Services:***

##### Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$16,466,000) |
| Materials and Supplies .....        | (36,000)       |
| Services Other Than Personal .....  | (465,000)      |
| Maintenance and Fixed Charges ..... | (27,000)       |

##### Special Purpose:

|    |  |             |
|----|--|-------------|
| 09 | Workforce Development Partnership Program .....      | (1,909,000) |
| 09 | Workforce Development Partnership – Counselors ..... | (81,000)    |
| 09 | Workforce Literacy and Basic Skills Program .....    | (2,000,000) |
| 12 | Worker and Community Right to Know Act .....         | (30,000)    |
| 12 | Public Works Contractor Registration ....            | (1,950,000) |
| 12 | Safety Commission .....                              | (3,000)     |

## Additions, Improvements and Equipment . (46,000)

2 The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

4 The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to  
6 determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and  
8 transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of  
10 funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation  
12 services.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

16 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment  
18 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

20 The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts  
22 from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the  
24 Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental  
28 Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject  
30 to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in  
34 the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

36 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et  
38 seq.), together with such additional amounts as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and  
Accounting.

40 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the  
42 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director  
44 of the Division of Budget and Accounting.

46 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated for the same program, subject to the approval of the Director of the Division  
of Budget and Accounting.

48 Any excess receipts that are appropriated to the Workplace Standards program and that are available may be used by the Department of Labor and Workforce Development as match  
50 for any federal programs requiring a State match.

52 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$500,000 shall be allocated for the costs of additional staff assigned  
54 to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

56 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
58 Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be  
reduced proportionately.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

#### GRANTS-IN-AID

|    |         |  |                       |
|----|---------|--|-----------------------|
| 24 | 07-4535 | Vocational Rehabilitation Services .....                                     | \$43,466,000          |
|    |         | <i>(From General Fund .....</i>  | <i>\$41,270,000 )</i> |
|    |         | <i>(From Casino Revenue Fund .....</i>                                       | <i>2,196,000 )</i>    |
| 26 | 10-4545 | Employment and Training Services .....                                       | 30,076,000            |
|    |         | Total Grants-in-Aid Appropriation, Manpower and<br>Employment Services ..... | \$73,542,000          |
| 28 |         | <i>(From General Fund .....</i>  | <i>\$71,346,000 )</i> |
| 30 |         | <i>(From Casino Revenue Fund .....</i>                                       | <i>2,196,000 )</i>    |

#### **Grants-in-Aid:**

|    |    |  |                |
|----|----|--|----------------|
| 32 | 07 | Vocational Rehabilitation Services .....   | (\$36,838,000) |
|    | 07 | Vocational Rehabilitation Services (CRF)   | (2,196,000)    |
| 34 | 07 | Services to Clients (State Share) .....    | (4,432,000)    |
|    | 10 | New Jersey Youth Corps .....               | (2,325,000)    |
| 36 | 10 | Work First New Jersey Work Activities .... | (27,751,000)   |

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$14,000,000 from the Workforce Development Partnership Fund.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal Year 2019. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be allocated for Extended Employment Transportation. Further, there is appropriated an additional \$10,000,000 from the Workforce Development Partnership Fund for Extended Employment.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of \$3,648,300, commencing in July 2019. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2019.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged

2 Youth Employment Opportunities Council, subject to the approval of the Director of the  
3 Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
5 hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the  
6 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and  
7 an amount not to exceed 10% from all funds available to the program shall be made  
8 available for administrative costs incurred by the Department of Labor and Workforce  
9 Development.

10 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000  
11 is appropriated from the Unemployment Compensation Auxiliary Fund.

12 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
13 amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an  
14 amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills,  
15 P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the  
16 Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
18 hereinabove appropriated for Work First New Jersey Work Activities and Work First New  
19 Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce  
20 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the  
21 approval of the Director of the Division of Budget and Accounting.

22 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an  
23 amount not to exceed 3% shall be made available for administrative costs incurred by the  
24 Department of Labor and Workforce Development.

25 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
26 amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work  
27 First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000  
28 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,  
29 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
30 Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
32 appropriated for the Vocational Rehabilitation Services program classification is available  
33 for the payment of obligations applicable to prior fiscal years.

34 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such  
35 sums as may be necessary to allow for the matching of federal funds made available  
36 pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development  
37 Partnership fund, subject to the approval of the Director of the Division of Budget and  
38 Accounting.

39 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an  
40 amount not to exceed \$6,000,000 to allow for the matching of federal funds made available  
41 pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund  
42 for Basic Skills, subject to the approval of the Director of the Division of Budget and  
43 Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
45 amount hereinabove appropriated for Employment and Training Services, an amount not to  
46 exceed the uncommitted balance of the \$34,500,000 appropriated in fiscal year 2019,  
47 subject to the approval of the Director of the Division of Budget and Accounting, is  
48 appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,  
49 c.43 (C.34:15D-9), for the purpose of funding the NJ Apprenticeship Network, the Career  
50 Accelerator Internship Program, the Workforce Development Policy and Evaluation Lab,  
51 the NJ Career Network, and such other priority additional workforce initiatives  
52 recommended by the Commissioner of Labor and Workforce Development.

53 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
54 amounts hereinabove appropriated for Employment and Training Services, an amount not  
55 to exceed \$2,000,000 is appropriated from the Workforce Development Partnership Fund  
56 for the Parolee Employment Placement Program for parolee employment services from  
57 contracted providers, subject to the approval of the Director of the Division of Budget and  
58 Accounting.

59 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
60 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated  
\$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

70 *Government Direction, Management, and Control*  
74 *General Government Services*

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 22-4575 | General Administration, Agency Services, Test Development and Analytics ..... | \$18,724,000        |
| 24-4580 | Appeals and Regulatory Affairs .....  | 1,924,000           |
|         | Total Direct State Services Appropriation, General Government Services .....  | <u>\$20,648,000</u> |

***Direct State Services:***

Personal Services:

|                                     |              |
|-------------------------------------|--------------|
| Civil Service Commission .....      | (\$5,000)    |
| Salaries and Wages .....            | (17,159,000) |
| Materials and Supplies .....        | (190,000)    |
| Services Other Than Personal .....  | (2,657,000)  |
| Maintenance and Fixed Charges ..... | (143,000)    |

Special Purpose:

|  |           |
|--|-----------|
| 22 Test Validation/Police Testing .....  | (434,000) |
| 22 Americans with Disabilities Act ..... | (60,000)  |

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

|  |                             |
|--|-----------------------------|
| Department of Labor and Workforce Development, Total State Appropriation ..... | <u><u>\$172,028,000</u></u> |
|--|-----------------------------|

***Summary of Department of Labor and Workforce Development Appropriations***  
(For Display Purposes Only)

*Appropriations by Category:*

|                             |              |
|-----------------------------|--------------|
| Direct State Services ..... | \$98,486,000 |
| Grants-in-Aid .....         | 73,542,000   |

*Appropriations by Fund:*

|                           |               |
|---------------------------|---------------|
| General Fund .....        | \$169,832,000 |
| Casino Revenue Fund ..... | 2,196,000     |

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**  
*10 Public Safety and Criminal Justice*  
*12 Law Enforcement*

**DIRECT STATE SERVICES**

|         |                               |               |
|---------|-------------------------------|---------------|
| 06-1200 | State Police Operations ..... | \$293,085,000 |
| 09-1020 | Criminal Justice .....        | 34,093,000    |

|    |                               |  |                        |
|----|-------------------------------|--|------------------------|
| 2  | 30-1460                       | Gaming Enforcement .....   | 48,500,000             |
|    |                               | <i>(From Casino Control Fund .....</i>                                 | <i>\$48,500,000 )</i>  |
| 4  | 99-1200                       | Administration and Support Services .....                              | 32,780,000             |
|    |                               | Total Direct State Services Appropriation, Law<br>Enforcement .....    | <u>\$408,458,000</u>   |
|    |                               | <i>(From General Fund .....</i>  | <i>\$359,958,000 )</i> |
|    |                               | <i>(From Casino Control Fund .....</i>                                 | <i>48,500,000 )</i>    |
|    | <b>Direct State Services:</b> |  |                        |
| 8  |                               | Personal Services:   |                        |
|    |                               | Salaries and Wages .....   | (\$209,224,000)        |
| 10 |                               | Salaries and Wages (CCF) .....   | (40,619,000)           |
|    |                               | Cash in Lieu of Maintenance .....                                      | (31,219,000)           |
| 12 |                               | Cash in Lieu of Maintenance (CCF) .....                                | (615,000)              |
|    |                               | Materials and Supplies .....   | (12,474,000)           |
| 14 |                               | Materials and Supplies (CCF) .....                                     | (350,000)              |
|    |                               | Services Other Than Personal .....                                     | (16,432,000)           |
| 16 |                               | Services Other Than Personal (CCF) .....                               | (2,318,000)            |
|    |                               | Maintenance and Fixed Charges .....                                    | (6,833,000)            |
| 18 |                               | Maintenance and Fixed Charges (CCF) ....                               | (2,548,000)            |
|    |                               | Special Purpose:   |                        |
| 20 | 06                            | Nuclear Emergency Response Program ...                                 | (1,091,000)            |
|    | 06                            | Drunk Driver Fund Program .....  | (350,000)              |
| 22 | 06                            | State Police DNA Laboratory<br>Enhancement .....                       | (4,350,000)            |
|    | 06                            | Urban Search and Rescue .....  | (1,000,000)            |
| 24 | 06                            | Rural Section Policing .....   | (66,063,000)           |
|    | 09                            | Division of Criminal Justice - State<br>Match .....                    | (750,000)              |
| 26 | 09                            | Expenses of State Grand Jury .....                                     | (356,000)              |
|    | 09                            | Medicaid Fraud Investigation - State<br>Match .....                    | (500,000)              |
| 28 | 30                            | Gaming Enforcement (CCF) .....   | (1,500,000)            |
|    | 99                            | Emergency Operations Center and<br>Hamilton TechPlex Maintenance ..... | (3,773,000)            |
| 30 | 99                            | N.C.I.C. 2000 Project .....  | (1,575,000)            |
|    |                               | Additions, Improvements and Equipment .                                | (3,968,000)            |
| 32 |                               | Additions, Improvements and Equipment<br>(CCF) .....                   | (550,000)              |

34 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"  
36 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs  
of the Division of Criminal Justice, and the unexpended balance at the end of the preceding  
38 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
40 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness  
Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396  
(C.2C:43-3.1) is appropriated.

42 Such additional amounts as may be required to carry out the provisions of the "New Jersey  
Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,  
44 provided, however, that any expenditures therefrom shall be subject to the approval of the  
Director of the Division of Budget and Accounting.

2 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure  
3 compliance with “The Private Detective Act of 1939,” P.L.1939, c.369 (C.45:19-8 et seq.),  
4 are appropriated to defray the cost of this activity.

5 Notwithstanding the provisions of any other law or regulation to the contrary, none of the  
6 monies appropriated to the Division of State Police shall be used to provide police  
7 protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in  
8 which such services were not provided in the previous fiscal year or to expand such services  
9 in a municipality beyond the level at which such services were provided in the previous  
10 fiscal year.

11 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may  
12 be transferred to salary and other operating accounts within the Division of State Police,  
13 subject to the approval of the Director of the Division of Budget and Accounting.

14 All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the  
15 Retired Officer Handgun Permits program, and the unexpended balance at the end of the  
16 preceding fiscal year, are appropriated to offset the costs of administering the application  
17 process, subject to the approval of the Director of the Division of Budget and Accounting.

18 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund  
19 Program account, together with any receipts in excess of the amount anticipated in the  
20 Drunk Driving Fines account in the Department of Transportation, are appropriated to the  
21 Drunk Driver Fund Program account in the Department of Law and Public Safety, subject  
22 to the approval of the Director of the Division of Budget and Accounting.

23 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there  
24 is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk  
25 Driver Fund Program.

26 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the  
27 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-  
28 50.8) designated for this purpose and any amount remaining therein. If receipts to the fund  
29 are less than anticipated, the appropriation shall be reduced proportionately.

30 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended  
31 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,  
32 together with any receipts in excess of the amount anticipated are appropriated for use of  
33 the Division of State Police, subject to the approval of the Director of the Division of  
34 Budget and Accounting.

35 In addition to the amount hereinabove appropriated for State Police Operations, such amounts  
36 as may be required for the purpose of offsetting costs of the provision of State Police  
37 services are appropriated from indirect cost recoveries received from the New Jersey  
38 Highway Authorities and other agencies, subject to the approval of the Director of the  
39 Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the  
41 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of  
42 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and  
43 the Department of Health to defray the operating costs of the New Jersey Emergency  
44 Medical Service Helicopter Response Program as authorized under P.L.1986, c.106  
45 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end  
46 of the preceding fiscal year is appropriated to the special capital maintenance reserve  
47 account for capital replacement and major maintenance of medevac and general aviation  
48 helicopter equipment and any expenditures therefrom shall be subject to the approval of the  
49 Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey  
50 Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of  
51 P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs  
52 of new State Police recruit training classes. The unexpended balance at the end of the  
53 preceding fiscal year is appropriated for this purpose subject to the approval of the Director  
54 of the Division of Budget and Accounting. No funds shall be expended to expand services  
55 in a manner that duplicates service currently provided. The Department of Health and the  
56 Division of State Police shall establish performance metrics to ensure the appropriate  
57 delivery of State-wide emergency medical helicopter service and that no inefficient  
58 duplication of State funded service exists.

59 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
60 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter  
61 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed

\$6,300,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$8,105,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$1,550,000 are appropriated for State Police equipment, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |                  |
|---------|--|------------------|
| 06-1200 | State Police Operations .....                            | \$765,000        |
|         | Total Grants-in-Aid Appropriation, Law Enforcement ..... | <u>\$765,000</u> |

***Grants-in-Aid:***

|    |  |           |
|----|--|-----------|
| 06 | Nuclear Emergency Response Program ... | (765,000) |
|----|--|-----------|

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

**STATE AID**

|         |  |                    |
|---------|--|--------------------|
| 06-1200 | State Police Operations .....                        | \$3,000,000        |
|         | (From Property Tax Relief Fund .....                 | \$3,000,000 )      |
|         | Total State Aid Appropriation, Law Enforcement ..... | <u>\$3,000,000</u> |
|         | (From Property Tax Relief Fund .....                 | \$3,000,000 )      |

***State Aid:***

|    |                                     |               |
|----|-------------------------------------|---------------|
| 06 | Essex Crime Prevention (PTRF) ..... | (\$3,000,000) |
|----|-------------------------------------|---------------|

***13 Special Law Enforcement Activities***

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 03-1160 | Office of Highway Traffic Safety .....  | \$598,000           |
| 17-1420 | Election Law Enforcement .....  | 4,988,000           |
| 20-1450 | Review and Enforcement of Ethical Standards .....                                   | 982,000             |
| 22-1410 | Regulation of Racing Activities .....   | 20,000,000          |
|         | Total Direct State Services Appropriation, Special Law Enforcement Activities ..... | <u>\$26,568,000</u> |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$5,142,000) |
| Materials and Supplies .....        | (66,000)      |
| Services Other Than Personal .....  | (752,000)     |
| Maintenance and Fixed Charges ..... | (10,000)      |

Special Purpose:

|    |                                    |              |
|----|------------------------------------|--------------|
| 03 | Federal Highway Safety .....       | (598,000)    |
| 22 | Horse Racing Purse Subsidies ..... | (20,000,000) |

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of

offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

**18 Juvenile Services**

**DIRECT STATE SERVICES**

|         |   |                      |
|---------|---|----------------------|
| 34-1500 | Juvenile Community Programs .....   | \$29,497,000         |
| 35-1505 | Institutional Control and Supervision .....                               | 39,288,000           |
| 36-1505 | Institutional Care and Treatment .....                                    | 15,098,000           |
| 40-1500 | Juvenile Parole and Transitional Services .....                           | 5,600,000            |
| 99-1500 | Administration and Support Services .....                                 | 16,997,000           |
|         | <b>Total Direct State Services Appropriation, Juvenile Services .....</b> | <b>\$106,480,000</b> |

**Direct State Services:**

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$83,206,000) |
| Materials and Supplies .....        | (5,333,000)    |
| Services Other Than Personal .....  | (11,587,000)   |
| Maintenance and Fixed Charges ..... | (3,124,000)    |

Special Purpose:

|  |             |
|--|-------------|
| 34 Juvenile Aftercare Programs .....                       | (89,000)    |
| 34 Juvenile Justice Initiatives .....                      | (700,000)   |
| 99 Johnstone Facility Maintenance .....                    | (457,000)   |
| 99 Juvenile Justice - State Matching Funds .               | (160,000)   |
| 99 Custody and Civilian Staff Equipment and Supplies ..... | (244,000)   |
| Additions, Improvements and Equipment .                    | (1,580,000) |

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

**GRANTS-IN-AID**

|         |   |                     |
|---------|---|---------------------|
| 34-1500 | Juvenile Community Programs .....                                 | \$16,599,000        |
|         | <b>Total Grants-in-Aid Appropriation, Juvenile Services .....</b> | <b>\$16,599,000</b> |

**Grants-in-Aid:**

|  |               |
|--|---------------|
| 34 Juvenile Detention Alternative Initiative .           | (\$1,900,000) |
| 34 Alternatives to Juvenile Incarceration Programs ..... | (1,624,000)   |
| 34 Crisis Intervention Program .....                     | (4,292,000)   |
| 34 State/Community Partnership Grants .....              | (8,470,000)   |
| 34 Purchase of Services for Juvenile Offenders .....     | (313,000)     |

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

**19 Central Planning, Direction and Management**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 13-1005 | Homeland Security and Preparedness .....  | \$9,478,000         |
| 99-1000 | Administration and Support Services .....   | 12,673,000          |
|         | Total Direct State Services Appropriation, Central Planning, Direction and Management ..... | <u>\$22,151,000</u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$9,376,000) |
| Materials and Supplies .....        | (74,000)      |
| Services Other Than Personal .....  | (454,000)     |
| Maintenance and Fixed Charges ..... | (22,000)      |

Special Purpose:

|    |  |             |
|----|--|-------------|
| 13 | Office of Homeland Security and Preparedness .....     | (3,478,000) |
| 13 | Cybersecurity and Data Protection .....                | (6,000,000) |
| 99 | Atlantic City Tourism District .....                   | (290,000)   |
| 99 | Office of Public Integrity and Accountability .....    | (1,000,000) |
| 99 | Office of Law Enforcement Professional Standards ..... | (1,436,000) |
|    | Additions, Improvements and Equipment .                | (21,000)    |

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such

amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |   |                    |
|---------|---|--------------------|
| 13-1005 | Homeland Security and Preparedness .....  | \$1,000,000        |
|         | Total Grants-in-Aid Appropriation, Central Planning, Direction and Management ..... | <u>\$1,000,000</u> |

***Grants-in-Aid:***

|    |   |               |
|----|---|---------------|
| 13 | New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246) ..... | (\$1,000,000) |
|----|---|---------------|

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

***70 Government Direction, Management, and Control  
74 General Government Services***

**DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 12-1010 | Legal Services .....  | \$80,599,000 |
|         | Subtotal Direct State Services Appropriation, General Government Services ..... | \$80,599,000 |

**Less:**

|  |  |                     |
|--|--|---------------------|
|  | <b>Legal Services .....</b>  | <b>\$64,065,000</b> |
|  | <b>Total Income Deductions .....</b>   | <b>\$64,065,000</b> |
|  | Total Direct State Services Appropriation, General Government Services ..... | <u>\$16,534,000</u> |

**Direct State Services:**

|   |                                     |                |
|---|-------------------------------------|----------------|
| 2 | Personal Services:                  |                |
|   | Salaries and Wages .....            | (\$14,407,000) |
| 4 | Materials and Supplies .....        | (89,000)       |
|   | Services Other Than Personal .....  | (462,000)      |
| 6 | Maintenance and Fixed Charges ..... | (134,000)      |
|   | Special Purpose:                    |                |
| 8 | 12 Legal Services .....             | (64,065,000)   |
|   | 12 Child Welfare Unit .....         | (1,442,000)    |

**Less:**

**Total Income Deductions ..... 64,065,000**

12 In addition to the amount hereinabove appropriated for Legal Services and the additional amount  
 14 associated with employee fringe benefit costs, there are appropriated such amounts as may  
 16 be received or receivable from any State agency, instrumentality or public authority for  
 18 direct or indirect costs of legal services furnished thereto and attributable to a change in or  
 20 the addition of a client agency agreement, subject to the approval of the Director of the  
 22 Division of Budget and Accounting.

18 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the  
 20 General Fund from any other department, branch, or non-State fund source, out of funds  
 22 appropriated thereto, such funds as may be required to cover the costs of legal services  
 24 attributable to that other department, branch, or non-State fund source as the Director of the  
 26 Division of Budget and Accounting shall determine. Receipts in any non-State fund are  
 28 appropriated for the purpose of such transfer.

24 Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from  
 26 penalties, cost recoveries, restitution or other recoveries to the State are appropriated to  
 28 offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert  
 30 witnesses and other services, incurred by the Division of Law related to litigation and acting  
 32 on behalf of the State and State agencies and the costs of settlements and judgments as  
 34 determined by the Division of Law. Such amounts first shall be charged to any revenues  
 derived from recoveries collected by the State and are also appropriated from the General  
 Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**80 Special Government Services  
 82 Protection of Citizens' Rights**

**DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 38 | 14-1310 | Consumer Affairs .....   | \$7,857,000         |
| 40 | 15-1318 | Operation of State Professional Boards .....                                       | 17,633,000          |
|    |         | (From General Fund .....   | \$17,541,000 )      |
| 42 |         | (From Casino Revenue Fund .....  | 92,000 )            |
|    | 16-1350 | Protection of Civil Rights .....   | 4,827,000           |
| 44 | 19-1440 | Victims of Crime Compensation Office .....   | 3,372,000           |
|    |         | Total Direct State Services Appropriation, Protection of<br>Citizens' Rights ..... | <u>\$33,689,000</u> |
| 46 |         | (From General Fund .....   | \$33,597,000 )      |
|    |         | (From Casino Revenue Fund .....  | 92,000 )            |

**Direct State Services:**

|    |                                |               |
|----|--------------------------------|---------------|
| 48 | Personal Services:             |               |
| 50 | Salaries and Wages .....       | (\$7,558,000) |
|    | Salaries and Wages (CRF) ..... | (76,000)      |
| 52 | Employee Benefits (CRF) .....  | (16,000)      |
|    | Materials and Supplies .....   | (114,000)     |

|    |   |              |
|----|---|--------------|
|    | Services Other Than Personal .....                            | (15,091,000) |
| 2  | Maintenance and Fixed Charges .....                           | (1,201,000)  |
|    | Special Purpose:  |              |
| 4  | 14 Prescription Drug Monitoring Program .                     | (500,000)    |
|    | 14 Consumer Affairs Legalized Games of<br>Chance .....        | (1,200,000)  |
| 6  | 14 Securities Enforcement Fund .....                          | (893,000)    |
|    | 14 Consumer Affairs Weights and Measures<br>Program .....     | (2,612,000)  |
| 8  | 14 Consumer Affairs Charitable<br>Registrations Program ..... | (556,000)    |
|    | 15 Personal Care Attendants - Background<br>Checks .....      | (500,000)    |
| 10 | 19 Claims - Victims of Crime .....                            | (3,372,000)  |

12 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of  
13 the amount anticipated, attributable to changes in fee structure or fee increases, are  
14 appropriated, subject to the approval of the Director of the Division of Budget and  
15 Accounting.

16 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are  
17 appropriated for the purpose of offsetting costs associated with the handling and resolution  
18 of consumer automotive complaints.

19 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are  
20 appropriated in an amount not to exceed additional expenses associated with mandated  
21 duties of the Division of Consumer Affairs, subject to the approval of the Director of the  
22 Division of Budget and Accounting.

23 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in  
24 the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-  
25 14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program  
26 and for use by the Department of Law and Public Safety to support departmental efforts  
27 related to critical training, equipment, facility needs, background checks, investigations  
28 required by law, opioid related expenses, and unanticipated costs related to enforcement  
29 needs, subject to the approval of the Director of the Division of Budget and Accounting.

30 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,  
31 and penalties as well as other receipts received pursuant to the Consumer Fraud Act,  
32 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional  
33 operational costs of the Division of Consumer Affairs, subject to the approval of the  
34 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
36 amount anticipated and the unexpended balances at the end of the preceding fiscal year are  
37 appropriated to the Controlled Dangerous Substance Registration Program for the purpose  
38 of offsetting the costs of the administration and operation of the program, subject to the  
39 approval of the Director of the Division of Budget and Accounting.

40 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the  
41 operations of the Division of Consumer Affairs Legalized Games of Chance program and  
42 the unexpended balances at the end of the preceding fiscal year, are appropriated for the  
43 purpose of offsetting the operational costs of the program, subject to the approval of the  
44 Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable  
46 from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant  
47 to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law  
48 or regulation to the contrary, an amount not less than that anticipated as General Fund  
49 revenue from receipts from fees and penalties collected by the Securities Enforcement Fund  
50 shall be transferred to the General Fund as State revenue by April 1. The unexpended  
51 balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement  
52 Fund program account to offset the cost of operating this program and for use by the  
Department of Law and Public Safety to support departmental efforts related to suicide and  
violence prevention, fire safety, anti-gang activities, background checks and investigations

required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Victims of Crime Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State Appropriation ..... \$635,244,000

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$8,500,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

**Summary of Department of Law and Public Safety Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

|                             |               |
|-----------------------------|---------------|
| Direct State Services ..... | \$613,880,000 |
| Grants-in-Aid .....         | 18,364,000    |
| State Aid .....             | 3,000,000     |

*Appropriations by Fund:*

|                                |               |
|--------------------------------|---------------|
| General Fund .....             | \$583,652,000 |
| Property Tax Relief Fund ..... | 3,000,000     |
| Casino Control Fund .....      | 48,500,000    |
| Casino Revenue Fund .....      | 92,000        |

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

*10 Public Safety and Criminal Justice*  
*14 Military Services*

**DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 40-3620 | New Jersey National Guard Support Services .....                   | \$3,807,000        |
| 60-3600 | Joint Training Center Management and Operations .....              | 140,000            |
| 99-3600 | Administration and Support Services .....                          | 3,816,000          |
|         | Total Direct State Services Appropriation, Military Services ..... | <u>\$7,763,000</u> |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$3,530,000) |
| Materials and Supplies .....        | (515,000)     |
| Services Other Than Personal .....  | (1,126,000)   |
| Maintenance and Fixed Charges ..... | (1,070,000)   |

Special Purpose:

|    |   |           |
|----|---|-----------|
| 40 | National Guard - State Active Duty .....                | (50,000)  |
| 40 | New Jersey National Guard Challenge Youth Program ..... | (265,000) |

40 Joint Federal - State Operations and  
Maintenance Contracts (State Share) . (1,152,000)

2 Additions, Improvements and Equipment . (55,000)

4 Receipts from the rental and use of armories and the unexpended balance at the end of the  
preceding fiscal year in the receipt account are appropriated for the operation and  
6 maintenance thereof, subject to the approval of the Director of the Division of Budget and  
Accounting.

8 In addition to the amount hereinabove appropriated for New Jersey National Guard Support  
Services, funds received for Distance Learning Program use are appropriated for the same  
purposes, subject to the approval of the Director of the Division of Budget and Accounting.

10 The unexpended balance at the end of the preceding fiscal year in the National Guard-State  
Active Duty account is appropriated for the same purpose.

12 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State  
Operations and Maintenance Contracts (State Share) account is appropriated for the same  
14 purpose.

16 Receipts from the sale of solar energy credits and the receipt of energy rebates and the  
unexpended balance at the end of the preceding fiscal year in the receipt account are  
appropriated for the operation and maintenance of other energy program projects.

22 **80 Special Government Services**  
**83 Services to Veterans**  
**3610 Veterans' Program Support**

24 **DIRECT STATE SERVICES**

|    |         |   |                    |
|----|---------|---|--------------------|
| 26 | 50-3610 | Veterans' Outreach and Assistance .....                                       | \$3,728,000        |
|    | 51-3610 | Veterans' Haven .....   | 1,669,000          |
| 28 | 70-3610 | Burial Services .....   | 1,607,000          |
|    |         | Total Direct State Services Appropriation, Veterans'<br>Program Support ..... | <u>\$7,004,000</u> |

30 **Direct State Services:**

Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 32 | Salaries and Wages .....            | (\$5,123,000) |
|    | Materials and Supplies .....        | (525,000)     |
| 34 | Services Other Than Personal .....  | (325,000)     |
|    | Maintenance and Fixed Charges ..... | (135,000)     |

36 Special Purpose:

|    |  |           |
|----|--|-----------|
| 50 | Payment of Military Leave Benefits ..... | (75,000)  |
| 38 | 50 Veterans' State Benefits Bureau ..... | (110,000) |
|    | 50 Maintenance for Memorials .....       | (386,000) |
| 40 | 70 Honor Guard Support Services .....    | (325,000) |

42 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans  
Affairs and the individual residents, and the unexpended balance at the end of the preceding  
fiscal year, in the receipt account are appropriated for the same purpose.

44 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law  
or regulation to the contrary, the amount hereinabove appropriated for Payment of Military  
46 Leave Benefits is subject to the following conditions: it shall be the responsibility of the  
Department of Military and Veterans' Affairs to accept, review, and approve applications  
48 by a county, municipal governing body, or board of education for reimbursement of eligible  
costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs  
50 from the Payment of Military Leave Benefits account.

52 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby  
appropriated for the purposes of the fund.

54 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs,  
burial fees collected, and the unexpended program balances at the end of the preceding  
fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds

at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

**GRANTS-IN-AID**

|    |         |  |  |             |
|----|---------|--|--|-------------|
| 12 | 50-3610 | Veterans' Outreach and Assistance .....                            |  | \$2,499,000 |
|    |         | Total Grants-in-Aid Appropriation, Veterans' Program Support ..... |  | \$2,499,000 |

***Grants-in-Aid:***

|    |    |   |  |             |
|----|----|---|--|-------------|
| 14 | 50 | Support Services for Returning Veterans ..          |  | (\$450,000) |
| 16 | 50 | Vietnam Veterans Memorial Foundation ..             |  | (250,000)   |
|    | 50 | Veterans' Tuition Grants .....                      |  | (4,000)     |
| 18 | 50 | Veterans' Transportation .....                      |  | (335,000)   |
|    | 50 | Blind Veterans' Allowances .....                    |  | (25,000)    |
| 20 | 50 | Paraplegic and Hemiplegic Veterans' Allowance ..... |  | (135,000)   |
|    | 50 | Post Traumatic Stress Disorder .....                |  | (1,300,000) |

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

***3630 Menlo Park Veterans' Memorial Home***

**DIRECT STATE SERVICES**

|    |         |   |  |              |
|----|---------|---|--|--------------|
| 32 | 20-3630 | Domiciliary and Treatment Services .....  |  | \$20,824,000 |
| 34 | 99-3630 | Administration and Support Services .....   |  | 5,568,000    |
|    |         | Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home ..... |  | \$26,392,000 |

***Direct State Services:***

Personal Services:

|    |   |  |  |                |
|----|---|--|--|----------------|
| 38 | Salaries and Wages .....                |  |  | (\$22,275,000) |
|    | Materials and Supplies .....            |  |  | (2,207,000)    |
| 40 | Services Other Than Personal .....      |  |  | (1,536,000)    |
|    | Maintenance and Fixed Charges .....     |  |  | (260,000)      |
| 42 | Additions, Improvements and Equipment . |  |  | (114,000)      |

**GRANTS-IN-AID**

|    |         |   |  |          |
|----|---------|---|--|----------|
| 46 | 20-3630 | Domiciliary and Treatment Services .....                                    |  | \$55,000 |
| 48 |         | Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home ..... |  | \$55,000 |

***Grants-in-Aid:***

|    |    |                                 |  |            |
|----|----|---------------------------------|--|------------|
| 50 | 20 | Prescription Drug Program ..... |  | (\$55,000) |
|----|----|---------------------------------|--|------------|

2 **3640 Paramus Veterans' Memorial Home**

4 **DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 20-3640 | Domiciliary and Treatment Services .....   | \$20,076,000        |
| 99-3640 | Administration and Support Services .....  | 4,573,000           |
|         | Total Direct State Services Appropriation, Paramus Veterans' Memorial Home ..... | <u>\$24,649,000</u> |

8 **Direct State Services:**

|  |   |                |
|--|---|----------------|
|  | Personal Services:                      |                |
|  | Salaries and Wages .....                | (\$21,569,000) |
|  | Materials and Supplies .....            | (1,520,000)    |
|  | Services Other Than Personal .....      | (1,335,000)    |
|  | Maintenance and Fixed Charges .....     | (184,000)      |
|  | Additions, Improvements and Equipment . | (41,000)       |

16 **GRANTS-IN-AID**

|         |  |                 |
|---------|--|-----------------|
| 20-3640 | Domiciliary and Treatment Services .....                                 | \$55,000        |
|         | Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home ..... | <u>\$55,000</u> |

20 **Grants-in-Aid:**

|    |                                 |            |
|----|---------------------------------|------------|
| 20 | Prescription Drug Program ..... | (\$55,000) |
|----|---------------------------------|------------|

24 **3650 Vineland Veterans' Memorial Home**

26 **DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 20-3650 | Domiciliary and Treatment Services .....  | \$22,078,000        |
| 99-3650 | Administration and Support Services .....   | 5,515,000           |
|         | Total Direct State Services Appropriation, Vineland Veterans' Memorial Home ..... | <u>\$27,593,000</u> |

32 **Direct State Services:**

|  |   |                |
|--|---|----------------|
|  | Personal Services:                      |                |
|  | Salaries and Wages .....                | (\$23,019,000) |
|  | Materials and Supplies .....            | (1,669,000)    |
|  | Services Other Than Personal .....      | (2,467,000)    |
|  | Maintenance and Fixed Charges .....     | (314,000)      |
|  | Additions, Improvements and Equipment . | (124,000)      |

38 Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

40 Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

42 Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

44 Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

**GRANTS-IN-AID**

|         |   |                 |
|---------|---|-----------------|
| 20-3650 | Domiciliary and Treatment Services .....                                  | \$55,000        |
|         | Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home ..... | <u>\$55,000</u> |

***Grants-in-Aid:***

|    |                                 |            |
|----|---------------------------------|------------|
| 20 | Prescription Drug Program ..... | (\$55,000) |
|----|---------------------------------|------------|

|   |                            |
|---|----------------------------|
| Department of Military and Veterans' Affairs, Total State Appropriation ..... | <u><u>\$96,065,000</u></u> |
|---|----------------------------|

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

***Summary of Department of Military and Veterans' Affairs Appropriations***  
(For Display Purposes Only)

*Appropriations by Category:*

|                             |              |
|-----------------------------|--------------|
| Direct State Services ..... | \$93,401,000 |
| Grants-in-Aid .....         | 2,664,000    |

*Appropriations by Fund:*

|                    |              |
|--------------------|--------------|
| General Fund ..... | \$96,065,000 |
|--------------------|--------------|

**74 DEPARTMENT OF STATE**  
***30 Educational, Cultural, and Intellectual Development***  
***36 Higher Educational Services***

**DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 80-2400 | Statewide Planning and Coordination for Higher Education ...                 | \$1,309,000        |
| 81-2400 | Educational Opportunity Fund Programs .....                                  | 345,000            |
|         | Total Direct State Services Appropriation, Higher Educational Services ..... | <u>\$1,654,000</u> |

***Direct State Services:***

Personal Services:

|   |               |
|---|---------------|
| Salaries and Wages .....                | (\$1,466,000) |
| Materials and Supplies .....            | (9,000)       |
| Services Other Than Personal .....      | (117,000)     |
| Maintenance and Fixed Charges .....     | (12,000)      |
| Additions, Improvements and Equipment . | (50,000)      |

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

|   |                             |   |              |
|---|-----------------------------|---|--------------|
| 2 | <b><u>GRANTS-IN-AID</u></b> |   |              |
|   | 80-2400                     | Statewide Planning and Coordination for Higher Education ...            | \$6,600,000  |
| 4 | 81-2400                     | Educational Opportunity Fund Programs .....                             | 47,572,000   |
|   |                             | Total Grants-in-Aid Appropriation, Higher<br>Educational Services ..... | \$54,172,000 |

|    |  |  |               |
|----|--|--|---------------|
| 6  | <b><i>Grants-in-Aid:</i></b>   |  |               |
|    | 80   | College Bound .....                              | (\$2,500,000) |
| 8  | 80   | College Readiness Now .....                      | (1,000,000)   |
|    | 80   | Center on Gun Violence Research .....            | (2,000,000)   |
| 10 | 80   | Governor's School .....                          | (100,000)     |
|    | 80   | New Jersey Civic<br>Information Consortium ..... | (1,000,000)   |
| 12 | 81   | Opportunity Program Grants .....                 | (31,679,000)  |
|    | 81   | Supplementary Education Program Grants           | (15,893,000)  |
| 14 | An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting. |  |               |
| 16 | Refunds from prior years to the College Bound Program are appropriated to that account.  |  |               |
| 18 | Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.   |  |               |

***2405 Higher Education Student Assistance Authority***

**DIRECT STATE SERVICES**

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations. In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

|    |                             |   |               |
|----|-----------------------------|---|---------------|
|    | <b><u>GRANTS-IN-AID</u></b> |   |               |
| 44 | 45-2405                     | Student Assistance Programs .....   | \$485,491,000 |
|    |                             | Total Grants-in-Aid Appropriation, Higher Education<br>Assistance Authority ..... | \$485,491,000 |

|    |                              |  |                 |
|----|------------------------------|--|-----------------|
| 46 | <b><i>Grants-in-Aid:</i></b> |  |                 |
|    | 45                           | Tuition Aid Grants .....                                   | (\$437,887,000) |
| 48 | 45                           | Part-Time Tuition Aid Grants for County<br>Colleges .....  | (8,737,000)     |
|    | 45                           | Part-Time Tuition Aid Grants - EOF<br>Students .....       | (558,000)       |
| 50 | 45                           | Governor's Urban Scholarship Program ...                   | (945,000)       |
|    | 45                           | Community College Opportunity Grant ...                    | (30,000,000)    |
| 52 | 45                           | New Jersey World Trade Center<br>Scholarship Program ..... | (202,000)       |

|  |   |             |
|--|---|-------------|
|  | 45 New Jersey Student Tuition Assistance<br>Reward Scholarship (NJSTARS I & II) | (6,907,000) |
|--|---|-------------|

|   |   |           |
|---|---|-----------|
| 2 | 45 Primary Care Practitioner Loan<br>Redemption Program ..... | (255,000) |
|---|---|-----------|

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community College Opportunity Grants is subject to the following conditions: (1) \$25 million is appropriated to the Higher Education Student Assistance Authority for the purpose of providing grants to eligible enrollees at New Jersey county colleges for the Fall 2019 and Spring 2020 semesters <sup>1</sup>and summer courses<sup>1</sup>, to pay for the costs of tuition or approved educational fees, including fees for nursing, culinary, and other career and technical education programs, or both, that are not already covered by other available funding opportunities, including, but not limited to, awards of tuition assistance and grants from any source, as determined by the Higher Education Student Assistance Authority; provided, however, that the Higher Education Student Assistance Authority, in consultation with the Office of the Secretary of Higher Education, shall establish criteria governing student eligibility and other necessary program elements, which shall be published on the Authority's Internet website; provided further that for Fiscal Year 2020, grants shall be available only to students determined to be eligible by the Authority, and whose adjusted gross income does not exceed \$65,000; and provided further that the maximum per student tuition and approved educational fee amounts eligible for Community

2 College Opportunity Grants coverage shall not be more than two percent greater than the  
equivalent tuition and fee amounts at each county college in Academic Year 2018-2019; and  
4 provided further that unexpended balances, not to exceed \$5 million, may be reallocated to  
augment the Tuition Assistance Grant program for county colleges, upon the  
6 recommendation of the Secretary of Higher Education and subject to the approval of the  
Director of the Division of Budget and Accounting; (2) students must be enrolled in 6 or  
8 more credit hours, as defined pursuant to N.J.A.C. 9A:9-2.6; (3) \$5,000,000 shall be  
allocated to the Office of the Secretary of Higher Education for the purpose of providing  
10 capacity-building grants of equal amount to all community colleges for outreach and student  
success initiatives that support the goals of the Community College Opportunity Grant  
12 program, pursuant to criteria to be established Secretary and published on the Internet  
website of the Office of the Secretary of Higher Education, which shall include but not be  
14 limited to implementing goals and strategies for capacity building, increasing student  
completion, and reducing financial burdens on students, subject to the approval of the  
Director of the Division of Budget and Accounting.

16 In addition to the amount hereinabove appropriated for Community College Opportunity Grants  
(CCOG), there are appropriated such amounts as are required to cover the costs of increases  
18 in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution  
of awards that result in an increase in total program costs, subject to the approval of the  
20 Director of the Division of Budget and Accounting.

22 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for  
the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of  
providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1  
24 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program  
is subject to the following condition: all NJ STARS II awards must be used at institutions  
28 of higher education that offer degrees through the baccalaureate level and which participate  
in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

30 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition  
to be used in determining the amount of a NJ STARS award to a student at a county college  
32 shall be limited to the in-county tuition charged for students pursuing a full-time course of  
study at that county college.

34 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),  
none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance  
36 Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship  
awards.

38 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or  
regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student  
40 Tuition Assistance Reward Scholarship program are subject to the following condition: the  
maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students  
42 first enrolling in the program for academic year 2015-2016 and thereafter who attend a  
county college that has eliminated general education fees and increased its tuition  
44 correspondingly will be reduced by an amount to be calculated and approved by the Director  
of the Division of Budget and Accounting. The amount of the reduction shall be the three-  
46 year average percentage that fees comprised of total tuition and fees as reported to the  
Higher Education Student Assistance Authority (HESAA) on the institutional budget survey  
48 in the three immediate years prior to the elimination of the general education fees.

50 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs  
are appropriated to such programs, subject to the approval of the Director of the Division  
of Budget and Accounting.

52 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided  
hereinabove in Student Assistance Programs shall be available for payment of liabilities  
54 applicable to prior fiscal years.

56 In order to permit and ensure the timely award of student financial aid grants, amounts may be  
transferred among accounts in Student Assistance Programs, including Survivor Tuition  
Benefits, subject to the approval of the Director of the Division of Budget and Accounting.  
58 Notice of the Director of the Division of Budget and Accounting's approval shall be  
provided to the Legislative Budget and Finance Officer on the effective date of the approved  
60 transfer.

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*2410 Rutgers, The State University - New Brunswick*

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**GRANTS-IN-AID**

8

|         |                                   |                        |
|---------|-----------------------------------|------------------------|
| 82-2410 | Institutional Support .....       | \$3,235,955,000        |
|         | Subtotal General Operations ..... | <u>\$3,235,955,000</u> |

10

**Less:**

12

**General Services Income .....** **\$1,659,444,000**

12

**Auxiliary Funds Income .....** **288,838,000**

14

**Special Funds Income .....** **592,190,000**

14

**Employee Fringe Benefits .....** **365,469,000**

**Total Income Deductions .....** **\$2,905,941,000**

16

Total Grants-in-Aid Appropriation, Rutgers, The State  
University - New Brunswick ..... \$330,014,000

***Grants-in-Aid:***

18

82 General Institutional Operations ..... (\$3,078,471,000)

82 Outcomes-Based Allocation ..... (8,234,000)

20

82 Cancer Institute of New Jersey ..... (5,000,000)

82 Child Health Institute ..... (1,700,000)

22

82 School of Biomedical and Health  
Sciences ..... (139,783,000)

82 School of Engineering -  
Equipment Acquisition ..... (2,500,000)

24

82 State Government Science and  
Engineering Fellowship Program,  
Eagleton Institute ..... (267,000)

**Less:**

26

**Income Deductions .....** **2,905,941,000**

28

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

30

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

32

34

36

*2415 Agricultural Experiment Station*

38

**GRANTS-IN-AID**

40

|         |                                   |                     |
|---------|-----------------------------------|---------------------|
| 82-2415 | Institutional Support .....       | \$97,717,000        |
|         | Subtotal General Operations ..... | <u>\$97,717,000</u> |

**Less:**

42

**General Services Income .....** **\$21,832,000**

**Special Funds Income .....** **27,597,000**

44

**Federal Research and Extension Funds  
Income .....** **6,857,000**

46

**Employee Fringe Benefits .....** **17,405,000**

**Total Income Deductions .....** **\$73,691,000**

48

Total Grants-in-Aid Appropriation, Agricultural  
Experiment Station ..... \$24,026,000

***Grants-in-Aid:***

50

82 General Institutional Operations ..... (\$94,622,000)

|    |  |             |
|----|--|-------------|
| 82 | New Jersey Agricultural Experiment Station .....         | (3,000,000) |
| 2  | 82 Rutgers Equine Science Center Operating Support ..... | (95,000)    |

**Less:**

**Income Deductions ..... 73,691,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

*2416 Rutgers, The State University - Camden*

**GRANTS-IN-AID**

|         |                                   |                              |                                  |
|---------|-----------------------------------|------------------------------|----------------------------------|
| 82-2416 | Institutional Support .....       | <sup>1</sup> [\$204,862,000] | <u>\$204,362,000<sup>1</sup></u> |
|         | Subtotal General Operations ..... | <sup>1</sup> [\$204,862,000] | <u>\$204,362,000<sup>1</sup></u> |

**Less:**

**General Services Income ..... \$118,475,000**

**Auxiliary Funds Income ..... 11,307,000**

**Special Funds Income ..... 32,843,000**

**Employee Fringe Benefits ..... 21,093,000**

**Total Income Deductions ..... \$183,718,000**

Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden, ..... <sup>1</sup>[\$21,144,000] \$20,644,000<sup>1</sup>

***Grants-in-Aid:***

|                  |   |                         |
|------------------|---|-------------------------|
| 82               | General Institutional Operations .....  | (\$199,578,000)         |
| 82               | Clinical Legal Programs for the Poor - Rutgers Law School .....   | (200,000)               |
| 82               | Outcomes-Based Allocation .....   | (1,414,000)             |
| 82               | Rowan University- Rutgers Camden Board of Governors, Rutgers-Camden School of Business Facilities Development ..... | (3,000,000)             |
| 82               | Focus on Student Mental Health And Wellbeing .....  | (170,000)               |
| <sup>1</sup> [82 | Rutgers-Camden Workforce Analysis .....   | (500,000)] <sup>1</sup> |

**Less:**

**Income Deductions ..... 183,718,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

<sup>1</sup>[The amount hereinabove appropriated for Rutgers-Camden Workforce Analysis shall be allocated to Rutgers-Camden to conduct an analysis, in conjunction with Coopers Ferry Partnership for Camden, of the impact of tax credits, business growth, and economic resurgence on workforce development.]<sup>1</sup>

2417 Rutgers, The State University - Newark

**GRANTS-IN-AID**

|              |  |                             |
|--------------|--|-----------------------------|
| 82-2417      | Institutional Support .....  | \$445,972,000               |
|              | Subtotal General Operations .....  | <u>\$445,972,000</u>        |
| <b>Less:</b> |  |                             |
|              | <b>General Services Income .....</b>   | <b>\$279,605,000</b>        |
|              | <b>Auxiliary Funds Income .....</b>  | <b>21,998,000</b>           |
|              | <b>Special Funds Income .....</b>  | <b>67,469,000</b>           |
|              | <b>Employee Fringe Benefits .....</b>  | <b>43,229,000</b>           |
|              | <b>Total Income Deductions .....</b>   | <b><u>\$412,301,000</u></b> |
|              | Total Grants-in-Aid Appropriation, Rutgers, The State<br>University - Newark ..... | <u>\$33,671,000</u>         |

***Grants-in-Aid:***

|    |   |                 |
|----|---|-----------------|
| 82 | General Institutional Operations .....                              | (\$441,927,000) |
| 82 | Clinical Legal Programs for the<br>Poor - Rutgers Law School .....  | (200,000)       |
| 82 | Outcomes-Based Allocation .....                                     | (2,595,000)     |
| 82 | Scholarship and Transformative<br>Education in Prison Program ..... | (1,250,000)     |

**Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>412,301,000</b> |
|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

**GRANTS-IN-AID**

|              |  |                             |
|--------------|--|-----------------------------|
| 82-2430      | Institutional Support .....  | \$479,265,000               |
|              | Subtotal General Operations .....  | <u>\$479,265,000</u>        |
| <b>Less:</b> |  |                             |
|              | <b>General Services Income .....</b>   | <b>\$202,745,000</b>        |
|              | <b>Auxiliary Funds Income .....</b>  | <b>22,518,000</b>           |
|              | <b>Special Funds Income .....</b>  | <b>170,000,000</b>          |
|              | <b>Employee Fringe Benefits .....</b>  | <b>43,647,000</b>           |
|              | <b>Total Income Deductions .....</b>   | <b><u>\$438,910,000</u></b> |
|              | Total Grants-in-Aid Appropriation, New Jersey<br>Institute of Technology ..... | <u>\$40,355,000</u>         |

***Grants-in-Aid:***

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations ..... | (\$473,495,000) |
| 82 | Medical Devices Innovation Cluster ..  | (3,700,000)     |
| 82 | Outcomes- Based Allocation .....       | (2,070,000)     |

**Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>438,910,000</b> |
|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

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*2440 Thomas Edison State University*

**GRANTS-IN-AID**

|         |  |                     |                            |
|---------|--|---------------------|----------------------------|
| 82-2440 | Institutional Support .....  |                     | \$75,604,000               |
|         | Subtotal General Operations .....  |                     | <u>\$75,604,000</u>        |
|         | <b>Less:</b>   |                     |                            |
|         | <b>Self Sustaining Income</b> .....  | <b>\$21,093,000</b> |                            |
|         | <b>General Services Income</b> .....                                       | <b>34,513,000</b>   |                            |
|         | <b>Special Funds Income</b> .....  | <b>2,200,000</b>    |                            |
|         | <b>Employee Fringe Benefits</b> .....                                      | <b>9,991,000</b>    |                            |
|         | <b>State-Supported Facilities Cost</b> .....                               | <b>1,670,000</b>    |                            |
|         | <b>Total Income Deductions</b> .....                                       |                     | <b><u>\$69,467,000</u></b> |
|         | Total Grants-in-Aid Appropriation, Thomas Edison<br>State University ..... |                     | <u>\$6,137,000</u>         |
|         | <b>Grants-in-Aid:</b>  |                     |                            |
| 82      | General Institutional Operations .....                                     | (\$73,597,000)      |                            |
| 82      | Outcomes- Based Allocation .....   | (1,007,000)         |                            |
| 82      | National Guard Tuition Waiver<br>Reimbursement .....                       | (\$1,000,000)       |                            |
|         | <b>Less:</b>   |                     |                            |
|         | <b>Income Deductions</b> .....   | <b>69,467,000</b>   |                            |

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 228.

*2445 Rowan University*

**GRANTS-IN-AID**

|         |  |                    |                             |
|---------|--|--------------------|-----------------------------|
| 82-2445 | Institutional Support .....  |                    | \$619,510,000               |
|         | Subtotal General Operations .....  |                    | <u>\$619,510,000</u>        |
|         | <b>Less:</b>   |                    |                             |
|         | <b>Receipts from Tuition Increase</b> .....  | <b>\$2,183,000</b> |                             |
|         | <b>General Services Income</b> .....   | <b>272,520,000</b> |                             |
|         | <b>Auxiliary Funds Income</b> .....  | <b>50,382,000</b>  |                             |
|         | <b>Special Funds Income</b> .....  | <b>137,707,000</b> |                             |
|         | <b>Employee Fringe Benefits</b> .....  | <b>62,239,000</b>  |                             |
|         | <b>Total Income Deductions</b> .....   |                    | <b><u>\$525,031,000</u></b> |
|         | Total Grants-in-Aid Appropriation, Rowan University ...                                      |                    | <u>\$94,479,000</u>         |
|         | <b>Grants-in-Aid:</b>  |                    |                             |
| 82      | General Institutional Operations .....   | (\$550,784,000)    |                             |
| 82      | Outcomes- Based Allocation .....   | (3,150,000)        |                             |
| 82      | Camden Opioid Research Initiative ...  | (500,000)          |                             |
| 82      | Cooper Medical School of Rowan<br>University .....   | (11,550,000)       |                             |
| 82      | Cooper Medical School - Cooper<br>University Hospital Support .....                          | (21,297,000)       |                             |
| 82      | School of Osteopathic Medicine .....   | (30,229,000)       |                             |
| 82      | Center for Research and Education in<br>Advanced Transportation<br>Engineering Systems ..... | (2,000,000)        |                             |
|         | <b>Less:</b>   |                    |                             |
|         | <b>Income Deductions</b> .....   | <b>525,031,000</b> |                             |

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be ~~1,799~~ 1,650<sup>1</sup>.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

**2450 New Jersey City University**

**GRANTS-IN-AID**

|         |                                   |                      |
|---------|-----------------------------------|----------------------|
| 82-2450 | Institutional Support .....       | \$163,686,000        |
|         | Subtotal General Operations ..... | <u>\$163,686,000</u> |

**Less:**

|  |                             |
|--|-----------------------------|
| <b>General Services Income .....</b>     | <b>\$56,092,000</b>         |
| <b>A.H. Moore Program Receipts .....</b> | <b>7,734,000</b>            |
| <b>Auxiliary Funds Income .....</b>      | <b>3,753,000</b>            |
| <b>Special Funds Income .....</b>        | <b>38,274,000</b>           |
| <b>Employee Fringe Benefits .....</b>    | <b>31,161,000</b>           |
| <b>Total Income Deductions .....</b>     | <b><u>\$137,014,000</u></b> |

|   |                     |
|---|---------------------|
| Total Grants-in-Aid Appropriation, New Jersey City University ..... | <u>\$26,672,000</u> |
|---|---------------------|

**Grants-in-Aid:**

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations ..... | (\$160,600,000) |
| 82 | Fort Monmouth Campus .....             | (1,000,000)     |
| 82 | Outcomes-Based Allocation .....        | (2,086,000)     |

**Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>137,014,000</b> |
|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

**2455 Kean University**

**GRANTS-IN-AID**

|         |                                   |                      |
|---------|-----------------------------------|----------------------|
| 82-2455 | Institutional Support .....       | \$239,872,000        |
|         | Subtotal General Operations ..... | <u>\$239,872,000</u> |

**Less:**

|                                       |                             |
|---------------------------------------|-----------------------------|
| <b>General Services Income .....</b>  | <b>\$145,560,000</b>        |
| <b>Auxiliary Funds Income .....</b>   | <b>21,892,000</b>           |
| <b>Special Funds Income .....</b>     | <b>6,819,000</b>            |
| <b>Employee Fringe Benefits .....</b> | <b>32,541,000</b>           |
| <b>Total Income Deductions .....</b>  | <b><u>\$206,812,000</u></b> |

|  |                     |
|--|---------------------|
| Total Grants-in-Aid Appropriation, Kean University ..... | <u>\$33,060,000</u> |
|--|---------------------|

**Grants-in-Aid:**

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations ..... | (\$236,633,000) |
| 82 | Outcomes-Based Allocation .....        | (3,239,000)     |

**Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>206,812,000</b> |
|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

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*2460 William Paterson University of New Jersey*

**GRANTS-IN-AID**

|              |   |                     |                             |
|--------------|---|---------------------|-----------------------------|
| 82-2460      | Institutional Support .....   |                     | \$221,935,000               |
|              | Subtotal General Operations .....   |                     | <u>\$221,935,000</u>        |
| <b>Less:</b> |   |                     |                             |
|              | <b>General Services Income .....</b>  | <b>\$83,702,000</b> |                             |
|              | <b>Auxiliary Funds Income .....</b>   | <b>24,373,000</b>   |                             |
|              | <b>Special Funds Income .....</b>   | <b>42,038,000</b>   |                             |
|              | <b>Employee Fringe Benefits .....</b>   | <b>39,607,000</b>   |                             |
|              | <b>Total Income Deductions .....</b>  |                     | <u><b>\$189,720,000</b></u> |
|              | Total Grants-in-Aid Appropriation, William Paterson<br>University of New Jersey ..... |                     | <u>\$32,215,000</u>         |

***Grants-in-Aid:***

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations ..... | (\$219,369,000) |
| 82 | Outcomes-Based Allocation .....        | (2,566,000)     |

**Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>189,720,000</b> |
|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

*2465 Montclair State University*

**GRANTS-IN-AID**

|              |  |                      |                             |
|--------------|--|----------------------|-----------------------------|
| 82-2465      | Institutional Support .....  |                      | \$465,892,000               |
|              | Subtotal General Operations .....                                      |                      | <u>\$465,892,000</u>        |
| <b>Less:</b> |  |                      |                             |
|              | <b>General Services Income .....</b>                                   | <b>\$170,741,000</b> |                             |
|              | <b>Auxiliary Funds Income .....</b>                                    | <b>81,827,000</b>    |                             |
|              | <b>Special Funds Income .....</b>                                      | <b>113,991,000</b>   |                             |
|              | <b>Employee Fringe Benefits .....</b>                                  | <b>52,223,000</b>    |                             |
|              | <b>Total Income Deductions .....</b>                                   |                      | <u><b>\$418,782,000</b></u> |
|              | Total Grants-in-Aid Appropriation, Montclair State<br>University ..... |                      | <u>\$47,110,000</u>         |

***Grants-in-Aid:***

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations ..... | (\$461,286,000) |
| 82 | Outcomes-Based Allocation .....        | (4,606,000)     |

**Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>418,782,000</b> |
|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

*2470 The College of New Jersey*

**GRANTS-IN-AID**

|              |                                      |                      |                      |
|--------------|--------------------------------------|----------------------|----------------------|
| 82-2470      | Institutional Support .....          |                      | \$255,459,000        |
|              | Subtotal General Operations .....    |                      | <u>\$255,459,000</u> |
| <b>Less:</b> |                                      |                      |                      |
|              | <b>General Services Income .....</b> | <b>\$110,783,000</b> |                      |
|              | <b>Auxiliary Funds Income .....</b>  | <b>58,410,000</b>    |                      |

|    |   |                    |                      |
|----|---|--------------------|----------------------|
|    | <b>Special Funds Income .....</b>   | <b>23,406,000</b>  |                      |
| 2  | <b>Employee Fringe Benefits .....</b>   | <b>34,162,000</b>  |                      |
|    | <b>Total Income Deductions .....</b>  |                    | <b>\$226,761,000</b> |
| 4  | Total Grants-in-Aid Appropriation, The College of New Jersey .....  |                    | <u>\$28,698,000</u>  |
|    | <b>Grants-in-Aid:</b>   |                    |                      |
| 6  | 82 General Institutional Operations .....   | (\$254,332,000)    |                      |
|    | 82 Outcomes-Based Allocation .....  | (1,127,000)        |                      |
| 8  | <b>Less:</b>  |                    |                      |
|    | <b>Income Deductions .....</b>  | <b>226,761,000</b> |                      |
| 10 | For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859. |                    |                      |

*2475 Ramapo College of New Jersey*

|    |  |                     |                      |
|----|--|---------------------|----------------------|
|    | <b><u>GRANTS-IN-AID</u></b>  |                     |                      |
| 18 | 82-2475 Institutional Support .....  |                     | \$150,249,000        |
|    | Subtotal General Operations .....  |                     | <u>\$150,249,000</u> |
| 20 | <b>Less:</b>   |                     |                      |
|    | <b>General Services Income .....</b>   | <b>\$61,017,000</b> |                      |
| 22 | <b>Auxiliary Funds Income .....</b>  | <b>35,258,000</b>   |                      |
|    | <b>Special Funds Income .....</b>  | <b>15,328,000</b>   |                      |
| 24 | <b>Employee Fringe Benefits .....</b>  | <b>22,019,000</b>   |                      |
|    | <b>Total Income Deductions .....</b>   |                     | <b>\$133,622,000</b> |
| 26 | Total Grants-in-Aid Appropriation, Ramapo College of New Jersey .....  |                     | <u>\$16,627,000</u>  |
|    | <b>Grants-in-Aid:</b>  |                     |                      |
| 28 | 82 General Institutional Operations .....  | (\$149,196,000)     |                      |
|    | 82 Outcomes-Based Allocation .....   | (1,053,000)         |                      |
| 30 | <b>Less:</b>   |                     |                      |
|    | <b>Income Deductions .....</b>   | <b>133,622,000</b>  |                      |
| 32 | For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573. |                     |                      |

*2480 Stockton University*

|    |   |                    |                      |
|----|---|--------------------|----------------------|
|    | <b><u>GRANTS-IN-AID</u></b>                               |                    |                      |
| 40 | 82-2480 Institutional Support .....                       |                    | \$253,108,000        |
|    | Subtotal General Operations .....                         |                    | <u>\$253,108,000</u> |
| 42 | <b>Less:</b>  |                    |                      |
|    | <b>Receipts from Tuition Increase .....</b>               | <b>\$1,711,000</b> |                      |
| 44 | <b>General Services Income .....</b>                      | <b>135,166,000</b> |                      |
|    | <b>Auxiliary Funds Income .....</b>                       | <b>29,542,000</b>  |                      |
| 46 | <b>Special Funds Income .....</b>                         | <b>25,000,000</b>  |                      |
|    | <b>Employee Fringe Benefits .....</b>                     | <b>37,341,000</b>  |                      |
| 48 | <b>Total Income Deductions .....</b>                      |                    | <b>\$228,760,000</b> |
|    | Total Grants-in-Aid Appropriation, Stockton University .. |                    | <u>\$24,348,000</u>  |
| 50 | <b>Grants-in-Aid:</b>                                     |                    |                      |
|    | 82 General Institutional Operations .....                 | (\$251,255,000)    |                      |
| 52 | 82 Outcomes-Based Allocation .....                        | (1,853,000)        |                      |



settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale that takes into consideration: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, and (3) the percentage of students at the institution who qualify for need-based financial aid awards at the State and federal levels; provided, however, that institutions receiving awards shall be required to: (1) commit to the principles of the State Plan for Higher Education, (2) adopt a Financial Aid Shopping Sheet for all undergraduate students, (3) participate in good faith discussions led by the Secretary of Higher Education to improve future distribution of funding to institutions consistent with State priorities, (4) share program-level spending information to assist in the distribution of future funding, and (5) such other requirements determined to be appropriate by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services – Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

**37 Cultural and Intellectual Development Services  
2541 Division of State Library**

**DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 51-2541 | Library Services .....   | \$5,303,000        |
|         | Total Direct State Services Appropriation, Division of State Library ..... | <u>\$5,303,000</u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$4,165,000) |
| Materials and Supplies .....        | (418,000)     |
| Services Other Than Personal .....  | (193,000)     |
| Maintenance and Fixed Charges ..... | (27,000)      |

Special Purpose:

|    |                                      |           |
|----|--------------------------------------|-----------|
| 51 | Supplies and Extended Services ..... | (500,000) |
|----|--------------------------------------|-----------|

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library,

excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

**STATE AID**

|    |         |   |                    |
|----|---------|---|--------------------|
| 6  | 51-2541 | Library Services .....  | \$7,975,000        |
|    |         | (From General Fund .....  | \$4,299,000 )      |
| 8  |         | (From Property Tax Relief Fund .....                              | 3,676,000 )        |
|    |         | Total State Aid Appropriation, Division of<br>State Library ..... | <u>\$7,975,000</u> |
| 10 |         | (From General Fund .....  | \$4,299,000 )      |
|    |         | (From Property Tax Relief Fund .....                              | 3,676,000 )        |

***State Aid:***

|    |    |                                     |               |
|----|----|-------------------------------------|---------------|
| 12 | 51 | Per Capita Library Aid (PTRF) ..... | (\$3,676,000) |
| 14 | 51 | Library Network .....               | (4,299,000)   |

***37 Cultural and Intellectual Development Services***

**DIRECT STATE SERVICES**

|    |         |  |                    |
|----|---------|--|--------------------|
| 20 | 05-2530 | Support of the Arts .....  | \$405,000          |
| 22 | 06-2535 | Museum Services .....  | 2,242,000          |
|    | 07-2540 | Development of Historical Resources .....  | 679,000            |
| 24 |         | Total Direct State Services Appropriation, Cultural and<br>Intellectual Development Services ..... | <u>\$3,326,000</u> |

***Direct State Services:***

Personal Services:

|    |  |                                     |               |
|----|--|-------------------------------------|---------------|
| 26 |  | Salaries and Wages .....            | (\$2,540,000) |
| 28 |  | Materials and Supplies .....        | (92,000)      |
|    |  | Services Other Than Personal .....  | (300,000)     |
| 30 |  | Maintenance and Fixed Charges ..... | (94,000)      |

Special Purpose:

|    |    |   |           |
|----|----|---|-----------|
| 32 | 07 | New Jersey Historical Commission-<br>Celebration of America ..... | (300,000) |
|----|----|---|-----------|

**GRANTS-IN-AID**

|    |         |  |                     |
|----|---------|--|---------------------|
| 36 | 05-2530 | Support of the Arts .....  | \$17,000,000        |
|    | 06-2535 | Museum Services .....  | 250,000             |
| 38 | 07-2540 | Development of Historical Resources .....  | 3,913,000           |
|    |         | Total Grants-in-Aid Appropriation, Cultural and<br>Intellectual Development Services ..... | <u>\$21,163,000</u> |

***Grants-in-Aid:***

|    |    |  |               |
|----|----|--|---------------|
| 40 | 05 | Carteret Arts Center .....   | (\$1,000,000) |
| 42 | 05 | Cultural Projects .....  | (16,000,000)  |
|    | 06 | Long Branch Historical Museum<br>Association - Saint James<br>Chapel Restoration ..... | (250,000)     |
| 44 | 07 | Battleship New Jersey Museum .....   | (1,000,000)   |
|    | 07 | Historic New Bridge Landing Park<br>Commission .....                                   | (100,000)     |
| 46 | 07 | New Jersey Women Vote -<br>Alice Paul Institute .....                                  | (113,000)     |

07 New Jersey Historical Commission -  
 Agency Grants ..... (2,700,000)

2 Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed  
 4 \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000  
 6 may be used for the assessment and oversight of cultural projects, including administrative  
 8 costs attendant to this function, in compliance with all pertinent State and federal laws and  
 10 regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et  
 12 seq.), subject to the approval of the Director of the Division of Budget and Accounting.  
 14 Of the amount hereinabove appropriated for Cultural Projects, the value of project grants  
 16 awarded within each county shall total not less than \$50,000.  
 18 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the  
 20 purpose of matching federal grants.  
 22 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 24 hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or  
 26 artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester,  
 28 Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such  
 30 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to  
 32 the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.  
 34 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount  
 hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an  
 amount not to exceed \$300,000 is appropriated for administrative costs, subject to the  
 approval of the Director of the Division of Budget and Accounting.

**70 Government Direction, Management, and Control**  
**74 General Government Services**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 01-2505 | Office of the Secretary of State .....  | \$15,652,000        |
| 02-2510 | Business Action Center .....  | 13,117,000          |
| 08-2545 | State Archives .....  | 1,007,000           |
| 25-2525 | Election Management and Coordination .....                                      | 3,782,000           |
|         | Total Direct State Services Appropriation, General<br>Government Services ..... | <u>\$33,558,000</u> |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$6,635,000) |
| Materials and Supplies .....        | (130,000)     |
| Services Other Than Personal .....  | (623,000)     |
| Maintenance and Fixed Charges ..... | (22,000)      |

Special Purpose:

|  |             |
|--|-------------|
| 01 Office of Volunteerism .....                          | (79,000)    |
| 01 Office of Programs .....                              | (574,000)   |
| 01 Complete Count Commission .....                       | (9,000,000) |
| 01 Business Marketing Initiative .....                   | (3,000,000) |
| 02 Office of Economic Growth .....                       | (854,000)   |
| 02 New Jersey Motion Picture<br>Commission .....         | (450,000)   |
| 02 Travel and Tourism Advertising and<br>Promotion ..... | (9,000,000) |
| 25 Help America Vote Act .....                           | (3,191,000) |

Of the amount hereinabove appropriated to the Business Action Center, an amount up to  
 \$250,000 is appropriated for New Jersey Small Business Development Centers, pursuant to  
 a spending plan approved by the Secretary of State, subject to the approval of the Director  
 of the Division of Budget and Accounting.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing Initiative shall be used to pay for the costs of developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |   |                    |
|---------|---|--------------------|
| 01-2505 | Office of the Secretary of State .....                                  | \$4,025,000        |
| 02-2510 | Business Action Center .....  | 500,000            |
|         | Total Grants-in-Aid Appropriation, General<br>Government Services ..... | <u>\$4,525,000</u> |

***Grants-in-Aid:***

|    |   |               |
|----|---|---------------|
| 01 | Office of Programs .....                                      | (\$1,350,000) |
| 01 | Center for Hispanic Policy, Research and<br>Development ..... | (2,175,000)   |
| 01 | Cultural Trust .....  | (500,000)     |
| 02 | New Jersey Manufacturing Extension<br>Program, Inc. ....      | (500,000)     |

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10% may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |   |                    |
|---------|---|--------------------|
| 25-2525 | Election Management and Coordination .....                          | \$7,030,000        |
|         | Total State Aid Appropriation, General<br>Government Services ..... | <u>\$7,030,000</u> |

***State Aid:***

|    |                                    |               |
|----|------------------------------------|---------------|
| 25 | Extended Polling Place Hours ..... | (\$7,030,000) |
|----|------------------------------------|---------------|

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation .... <sup>1</sup>[\$1,429,094,000] \$1,428,594,000<sup>1</sup>

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

| <b>Summary of Department of State Appropriations</b><br>(For Display Purposes Only) |                 |
|---|-----------------|
| <i>Appropriations by Category:</i>  |                 |
| Direct State Services .....   | \$43,841,000    |
| Grants-in-Aid .....   | 1,369,748,000   |
| State Aid .....   | 15,005,000      |
| <i>Appropriations by Fund:</i>  |                 |
| General Fund .....  | \$1,424,918,000 |
| Property Tax Relief Fund .....  | 3,676,000       |

**78 DEPARTMENT OF TRANSPORTATION**

**10 Public Safety and Criminal Justice**

**11 Vehicular Safety**

**DIRECT STATE SERVICES**

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the “Unsafe Driving Surcharges Fund” established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required

under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$58,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

**60 Transportation Programs  
61 State and Local Highway Facilities**

**DIRECT STATE SERVICES**

|    |   |              |
|----|---|--------------|
| 26 | 06-6100 Maintenance and Operations .....  | \$37,583,000 |
| 27 | 08-6120 Physical Plant and Support Services .....                                   | 5,559,000    |
| 28 | Total Direct State Services Appropriation, State and Local Highway Facilities ..... | \$43,142,000 |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$22,302,000) |
| Materials and Supplies .....        | (11,855,000)   |
| Services Other Than Personal .....  | (1,891,000)    |
| Maintenance and Fixed Charges ..... | (7,094,000)    |

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget

and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,100,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

**CAPITAL CONSTRUCTION**

|         |  |                          |
|---------|--|--------------------------|
| 60-6200 | Transportation Trust Fund Authority .....  | \$1,471,839,000          |
|         | <i>(From General Fund .....</i>  | <i>\$1,271,839,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i>  | <i>200,000,000 )</i>     |
| 71-6200 | Capital Program Management .....   | 2,450,000                |
|         | Total Capital Construction Appropriation, State and<br>Local Highway Facilities..... | <u>\$1,474,289,000</u>   |
|         | <i>(From General Fund .....</i>  | <i>\$1,274,289,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i>  | <i>200,000,000 )</i>     |

**Capital Projects:**

|    |  |                 |
|----|--|-----------------|
| 60 | Transportation Trust Fund –<br>Subaccount for Debt Service for<br>Prior Bonds .....                  | (\$948,805,000) |
| 60 | Transportation Trust Fund –<br>Subaccount for Debt Service for<br>Prior Bonds (PTRF) .....           | (200,000,000)   |
| 60 | Transportation Trust Fund –<br>Subaccount for Debt Service for<br>Transportation Program Bonds ..... | (323,034,000)   |

|   |    |   |             |
|---|----|---|-------------|
|   | 71 | Restoration of East Orange<br>Train Stations .....                  | (1,000,000) |
| 2 | 71 | Brown Avenue/Route 206,<br>Hillsborough - Large Truck Bypass ....   | (500,000)   |
|   | 71 | I-287 Access Ramps from Route 27<br>Final Design Costs .....        | (450,000)   |
| 4 | 71 | Route 440, Bayonne -<br>Pedestrian Safety Improvements .....        | (250,000)   |
|   | 71 | Route 46/Route 93 Intersection,<br>Ridgefield - Traffic Study ..... | (250,000)   |

6 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt  
 8 Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for  
 10 Transportation Program Bonds shall be provided from the following revenues: (i)  
 12 \$492,000,000 from motor fuels taxes, which are hereby appropriated for such purposes  
 14 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$767,839,000  
 from the petroleum products gross receipts tax, which is hereby appropriated for such  
 purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii)  
 \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes  
 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

16 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount  
 for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from  
 18 the various transportation-oriented authorities pursuant to contracts between such  
 transportation-oriented authorities and the State; and (ii) such additional amounts pursuant  
 20 to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to  
 satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal  
 22 obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior  
 Bonds.

24 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
 of the amounts hereinabove appropriated are not required to pay amounts due under the  
 State contract between the State Treasurer and the New Jersey Transportation Trust Fund  
 26 Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service  
 on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund  
 28 Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be  
 reduced by such corresponding amount.

30 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
 of the amounts hereinabove appropriated are not required to pay amounts due under the  
 State contract between the State Treasurer and the New Jersey Transportation Trust Fund  
 32 Authority for the Prior Bonds or the State contract between the State Treasurer and the New  
 Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the  
 34 result of refundings, restructurings, lowered interest rates, or any other action which reduces  
 the amounts required to make the payments under such State contracts, the amount  
 36 hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be  
 reduced by such corresponding amounts.

38 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph  
 40 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated  
 to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds,  
 42 Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds,  
 for bond reserve requirements or for other fiscal obligations of the New Jersey  
 44 Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust  
 Fund Subaccount for Capital Reserves.

46 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
 Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for  
 48 Capital Reserves for contracted federal projects until such time as federal funds become  
 available for those projects, subject to the approval of the Director of the Division of Budget  
 and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund  
 50 Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to  
 advance federally funded projects, subject to the approval of the Director of the Division of  
 52 Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation, upon approval of the Director of the Division of Budget and Accounting, may use Special Transportation Fund monies to support contracted Transportation Trust Fund projects until such time as revenues and other funds of the New Jersey Transportation Trust Fund Authority become available for those projects. Subject to the receipt of those revenues and other funds of the Authority, the Special Transportation Fund shall be reimbursed for all the monies that were used to advance Transportation Trust Fund projects.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$1,240,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

#### **Department of Transportation**

| <u>Description</u>                             | <u>County</u>  | <u>Amount</u> |
|--|----------------|---------------|
| Acquisition of Right of Way                    | Various        | (\$500,000)   |
| ADA Curb Ramp Implementation                   | Various        | (2,000,000)   |
| ADA North, Contract 2                          | Sussex, Morris | (640,000)     |
| Aeronautics UAS Program                        | Various        | (500,000)     |
| Airport Improvement Program                    | Various        | (4,000,000)   |
| Betterments, Roadway Preservation              | Various        | (20,000,000)  |
| Betterments, Safety                            | Various        | (16,000,000)  |
| Bicycle & Pedestrian Facilities/Accommodations | Various        | (4,000,000)   |

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|    |  |         |               |
|----|--|---------|---------------|
| 2  | Bridge and Structure Inspection,<br>Miscellaneous  | Various | (300,000)     |
|    | Bridge Emergency Repair  | Various | (83,000,000)  |
| 4  | Bridge Inspection Program, Minor<br>Bridges  | Various | (8,800,000)   |
| 6  | Bridge Maintenance and Repair,<br>Movable Bridges  | Various | (28,500,000)  |
| 8  | Bridge Preventive Maintenance  | Various | (40,000,000)  |
|    | Bridge Replacement, Future Projects  | Various | (1,326,000)   |
| 10 | Bridge Scour Countermeasures   | Various | (200,000)     |
| 12 | Congestion Relief, Intelligent<br>Transportation System Improvements<br>(Smart Move Program) | Various | (2,000,000)   |
| 14 | Construction Inspection  | Various | (11,000,000)  |
| 16 | Construction Program IT System<br>(TRNS.PORT)  | Various | (1,300,000)   |
|    | Culvert Replacement Program  | Various | (4,000,000)   |
| 18 | Design, Emerging Projects  | Various | (17,000,000)  |
| 20 | Design, Geotechnical Engineering<br>Tasks  | Various | (500,000)     |
| 22 | Drainage Rehabilitation and<br>Maintenance, State  | Various | (15,000,000)  |
| 24 | Duck Island Landfill, Site<br>Remediation  | Mercer  | (100,000)     |
|    | Electrical Facilities  | Various | (7,000,000)   |
| 26 | Electrical Load Center Replacement,<br>Statewide   | Various | (5,000,000)   |
| 28 | Emergency Management and<br>Transportation Security Support                                  | Various | (1,500,000)   |
| 30 | Environmental Investigations   | Various | (7,500,000)   |
|    | Environmental Project Support  | Various | (1,000,000)   |
| 32 | Equipment (Vehicles, Construction,<br>Safety)  | Various | (25,000,000)  |
| 34 | Equipment, Snow and Ice Removal  | Various | (5,000,000)   |
| 36 | Federal and Market Street Feeder<br>Road Improvements  | Camden  | (5,000,000)   |
|    | Guiderail Upgrade  | Various | (2,500,000)   |
| 38 | Interstate Service Facilities  | Various | (525,000)     |
| 40 | Legal Costs for Right of Way<br>Condemnation   | Various | (1,600,000)   |
|    | Local Aid Grant Management System  | Various | (200,000)     |
| 42 | Local Aid, Infrastructure Fund   | Various | (7,500,000)   |
| 44 | Local Aid, State Transportation<br>Infrastructure Bank                                       | Various | (22,600,000)  |
|    | Local Bridges, Future Needs  | Various | (47,300,000)  |
| 46 | Local County Aid, DVRPC  | Various | (32,668,917)  |
|    | Local County Aid, NJTPA  | Various | (105,502,141) |
| 48 | Local County Aid, SJTPO  | Various | (23,078,942)  |
|    | Local Freight Impact Fund  | Various | (30,100,000)  |
| 50 | Local Municipal Aid, DVRPC   | Various | (29,193,208)  |
|    | Local Municipal Aid, NJTPA   | Various | (108,499,116) |
| 52 | Local Municipal Aid, SJTPO   | Various | (13,557,676)  |
|    | Local Municipal Aid, Urban Aid   | Various | (10,000,000)  |

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|    |  |               |               |
|----|--|---------------|---------------|
| 2  | Maintenance & Fleet Management System                                | Various       | (1,000,000)   |
|    | Maritime Transportation System                                       | Various       | (15,000,000)  |
| 4  | Minority and Women Workforce Training Set Aside                      | Various       | (1,000,000)   |
| 6  | Mobility and Systems Engineering Program                             | Various       | (1,500,000)   |
| 8  | New Jersey Rail Freight Assistance Program                           | Various       | (25,000,000)  |
| 10 | Orphan Bridge Reconstruction   | Various       | (4,000,000)   |
|    | PANY&NJ-NJDOT Project Program  | Hudson, Essex | (98,000,000)  |
| 12 | Park and Ride/Transportation Demand Management Program               | Various       | (1,000,000)   |
| 14 | Physical Plant   | Various       | (10,000,000)  |
|    | Planning and Research, State   | Various       | (1,000,000)   |
| 16 | Program Implementation Costs, NJDOT                                  | Various       | (104,040,000) |
| 18 | Project Development: Concept Development and Preliminary Engineering | Various       | (5,000,000)   |
| 20 |  |               |               |
| 22 | Project Management & Reporting System (PMRS)                         | Various       | (2,380,000)   |
| 24 | Project Management Improvement Initiative Support                    | Various       | (2,500,000)   |
| 26 | Rail-Highway Grade Crossing Program, State                           | Various       | (1,000,000)   |
|    | Regional Action Program  | Various       | (2,000,000)   |
| 28 | Resurfacing Program  | Various       | (100,000,000) |
| 30 | Right of Way Database/Document Management System                     | Various       | (300,000)     |
| 32 | Right of Way Full-Service Consultant Term Agreements                 | Various       | (50,000)      |
|    | Safe Streets to Transit Program                                      | Various       | (1,000,000)   |
| 34 | Safety Programs  | Various       | (250,000)     |
|    | Salt Storage Facilities – Statewide                                  | Various       | (3,000,000)   |
| 36 | Signs Program, Statewide   | Various       | (3,150,000)   |
| 38 | Smart and Connect Corridors Program                                  | Various       | (2,150,000)   |
| 40 | Solid and Hazardous Waste Cleanup, Reduction and Disposal            | Various       | (1,330,000)   |
| 42 | South Inlet Transportation Improvement Project                       | Atlantic      | (1,504,000)   |
|    | Staff Augmentation   | Various       | (15,000,000)  |
| 44 | State Police Enforcement and Safety Services                         | Various       | (5,000,000)   |
| 46 | Title VI and Nondiscrimination Supporting Activities                 | Various       | (175,000)     |
| 48 | Traffic Monitoring Systems   | Various       | (1,490,000)   |
|    | Traffic Signal Replacement   | Various       | (9,000,000)   |
| 50 | Transit Village Program  | Various       | (1,000,000)   |
|    | Transportation Research Technology                                   | Various       | (900,000)     |
| 52 | UHPC Overlay Research Project (8 Bridge Decks)                       | Various       | (8,500,000)   |
| 54 | Unanticipated Design, Right of Way and Construction Expenses, State  | Various       | (35,290,000)  |

|    |  |                             |              |
|----|--|-----------------------------|--------------|
| 2  | Utility Reconnaissance and Relocation                                    | Various                     | (2,500,000)  |
|    | Route 9, Main Street   | Middlesex                   | (15,000,000) |
| 4  | Route 22, Bridge over Echo Lake  | Union                       | (300,000)    |
| 6  | Route 22/Route 82/Garden State Parkway Interchange                       | Union                       | (250,000)    |
| 8  | Route 50, Bridge over Cedar Swamp Creek                                  | Cape May                    | (1,000,000)  |
| 10 | Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation | Ocean                       | (850,000)    |
| 12 | Route 78, Route 22 to Drift Road/Dale Road                               | Hunterdon, Somerset, Warren | (2,100,000)  |
| 14 | Route 322B SB, Retaining Wall at Raccoon Creek, Priority Repair          | Gloucester                  | (2,000,000)  |

16 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the  
18 sum of \$760,000,000 from the revenues and other funds of the New Jersey Transportation  
20 Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund  
Subaccount for Capital Reserves, for the specific projects identified as follows:

22 **New Jersey Transit Corporation**

|    | <u>Description</u>                       | <u>County</u> | <u>Amount</u> |
|----|--|---------------|---------------|
| 24 | ADA-Platforms/Stations                   | Various       | (\$500,000)   |
| 26 | Bridge and Tunnel Rehabilitation         | Various       | (57,937,000)  |
|    | Bus Acquisition Program                  | Various       | (120,754,179) |
| 28 | Bus Passenger Facilities/Park and Ride   | Various       | (800,000)     |
| 30 | Bus Support Facilities and Equipment     | Various       | (4,930,000)   |
| 32 | Camden-Glassboro Light Rail Line         | Various       | (2,000,000)   |
|    | Capital Program Implementation           | Various       | (21,470,000)  |
| 34 | Environmental Compliance                 | Various       | (3,000,000)   |
|    | Ferry Program                            | Various       | (6,499,675)   |
| 36 | High Speed Track Program                 | Various       | (1,000,000)   |
| 38 | Hudson-Bergen and Newark LRT System      | Hudson        | (1,269,694)   |
| 40 | Hudson-Bergen LRT Northern Extension     | Various       | (33,000,000)  |
|    | Immediate Action Program                 | Various       | (7,658,864)   |
| 42 | Light Rail Infrastructure Improvements   | Various       | (17,675,000)  |
| 44 | Locomotive Overhaul                      | Various       | (7,602,999)   |
|    | Miscellaneous                            | Various       | (4,500,000)   |
| 46 | NEC Improvements                         | Various       | (116,981,000) |
| 48 | Other Rail Station/Terminal Improvements | Various       | (8,810,000)   |
|    | Physical Plant                           | Various       | (1,670,000)   |
| 50 | Portal Bridge North                      | Various       | (26,493,250)  |

|    |  |         |              |
|----|--|---------|--------------|
|    | Private Carrier Equipment Program                    | Various | (4,000,000)  |
| 2  | Rail Capital Maintenance                             | Various | (98,800,000) |
|    | Rail Fleet Overhaul                                  | Various | (9,628,999)  |
| 4  | Rail Rolling Stock Procurement                       | Various | (68,885,141) |
| 6  | Rail Support Facilities and Equipment                | Various | (10,020,000) |
|    | Safety Improvement Program                           | Various | (1,000,000)  |
| 8  | Section 5310 Program                                 | Various | (1,500,000)  |
|    | Section 5311 Program                                 | Various | (100,000)    |
| 10 | Security Improvements                                | Various | (2,610,000)  |
| 12 | Signals and Communications/Electric Traction Systems | Various | (67,221,200) |
| 14 | Small/Special Services Program                       | Various | (1,473,000)  |
|    | Study and Development                                | Various | (5,409,999)  |
| 16 | Technology Improvements                              | Various | (23,550,000) |
|    | Track Program  | Various | (18,000,000) |
| 18 | Transit Rail Initiatives                             | Various | (3,250,000)  |

20 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
 22 hereinabove appropriated from the revenues and other monies of the New Jersey  
 24 Transportation Trust Fund Authority for the Department of Transportation and the New  
 26 Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the  
 Department of Transportation and the New Jersey Transit Corporation, respectively,  
 associated with the construction of capital projects by the Department of Transportation and  
 the New Jersey Transit Corporation, respectively, shall not be subject to any limitation.

28 The unexpended balances at the end of the preceding fiscal year of appropriations from the New  
 Jersey Transportation Trust Fund Authority are appropriated.

30 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21)  
 or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee  
 32 of transfers among appropriations by project shall not be required. Notice of a transfer  
 approved by the Director of the Division of Budget and Accounting pursuant to that section  
 shall be provided to the Legislative Budget and Finance Officer on the effective date of the  
 34 approved transfer.

36 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 to the Department of Transportation, such amounts as shall be approved by the Director of  
 the Division of Budget and Accounting, from the revenues and other funds of the New  
 38 Jersey Transportation Trust Fund Authority received in connection with the issuance of the  
 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects  
 40 listed. Federal funds received in conjunction with the capital projects funded through the  
 issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and  
 42 other costs related to the GARVEE Bonds.

44 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale  
 or conveyance of any lands held by the Department of Transportation are appropriated for  
 the acquisition of land for highway projects or to refund the Federal Highway  
 46 Administration where required by federal law. Receipts from the sale of all fill material  
 held by the Department of Transportation are appropriated for demolition, acquisition of  
 48 land, rehabilitation or improvement of existing facilities, and construction of new facilities,  
 subject to the approval of the Director of the Division of Budget and Accounting.

50 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port  
 Authority of New York and New Jersey pursuant to a contract with the State for

transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2020 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid Infrastructure Fund - State Transportation Infrastructure Bank Fund, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves \$350,000 to study and design a widening of the Oak Tree Road bridge (CR 604) in Edison Township over the Conrail Shared Assets freight line.

**62 Public Transportation**

**GRANTS-IN-AID**

|         |   |                 |
|---------|---|-----------------|
| 04-6050 | Railroad and Bus Operations .....                                 | \$2,390,956,000 |
|         | Subtotal Grants-in-Aid Appropriation, Public Transportation ..... | \$2,390,956,000 |

**Less:**

|   |   |                      |                        |
|---|---|----------------------|------------------------|
| 2 | <b>Farebox Revenue .....</b>                                      | <b>\$985,770,000</b> |                        |
|   | <b>Other Commercial Revenue .....</b>                             | <b>117,500,000</b>   |                        |
| 4 | <b>Other Reimbursements .....</b>                                 | <b>830,220,000</b>   |                        |
|   | <b>Total Income Deductions .....</b>                              |                      | <b>\$1,933,490,000</b> |
| 6 | Total Grants-in-Aid Appropriation, Public<br>Transportation ..... |                      | <u>\$457,466,000</u>   |

**Grants-in-Aid:**

|    |  |                   |  |
|----|--|-------------------|--|
| 8  | Personal Services:                                     |                   |  |
|    | Salaries and Wages .....                               | (\$1,466,400,000) |  |
| 10 | Materials and Supplies .....                           | (338,275,000)     |  |
|    | Services Other Than Personal ....                      | (155,289,000)     |  |
| 12 | Special Purpose:                                       |                   |  |
|    | 04 Purchased Transportation .....                      | (252,227,000)     |  |
| 14 | 04 Insurance and Claims .....                          | (35,181,000)      |  |
|    | 04 Tolls, Taxes, and Other<br>Operating Expenses ..... | (143,584,000)     |  |

**Less:**

|    |                                |                        |  |
|----|--------------------------------|------------------------|--|
| 16 | <b>Income Deductions .....</b> | <b>\$1,933,490,000</b> |  |
|----|--------------------------------|------------------------|--|

18 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 20 amount hereinabove appropriated for the New Jersey Transit Corporation, there are  
 22 appropriated such amounts as are received from the New Jersey Turnpike Authority,  
 pursuant to a contract between the New Jersey Turnpike Authority and the State for such  
 transportation purposes.

24 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amount hereinabove appropriated for the New Jersey Transit Corporation, there is  
 26 appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New  
 Jersey Transit Corporation operations.

**STATE AID**

|    |   |                       |                     |
|----|---|-----------------------|---------------------|
| 30 | 04-6050 Railroad and Bus Operations .....                     |                       | \$18,508,000        |
|    | <i>(From Property Tax Relief Fund ...</i>                     | <i>\$18,508,000 )</i> |                     |
| 32 | Total State Aid Appropriation,<br>Public Transportation ..... |                       | <u>\$18,508,000</u> |
|    | <i>(From Property Tax Relief Fund ...</i>                     | <i>\$18,508,000 )</i> |                     |

**State Aid:**

|    |  |                |  |
|----|--|----------------|--|
| 34 | 04 Transportation Assistance for Senior<br>Citizens and Disabled Residents<br>(PTRF) ..... | (\$18,508,000) |  |
|----|--|----------------|--|

36 Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or  
 38 any other law or regulation to the contrary, the amount hereinabove appropriated for  
 Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from  
 40 the Property Tax Relief Fund, subject to the approval of the Director of the Division of  
 Budget and Accounting.

42 Counties which provide paratransit services for sheltered workshop clients may seek  
 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**CAPITAL CONSTRUCTION**

44 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
 46 Transportation, upon approval of the Director of the Division of Budget and Accounting,  
 may transfer funds made available from the New Jersey Transportation Trust Fund  
 48 Authority for public transportation projects under the program headings "New Jersey Transit  
 Corporation" to the line-item under that same program heading entitled "Federal Transit  
 50 Administration Projects" for any federally funded public transportation project shown in this

act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item “Federal Transit Administration Projects” to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation’s Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation’s PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

**64 Regulation and General Management**

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 05-6070 | Multimodal Services .....   | \$902,000          |
| 99-6000 | Administration and Support Services .....   | 744,000            |
|         | Total Direct State Services Appropriation,<br>Regulation and General Management ..... | <u>\$1,646,000</u> |

***Direct State Services:***

|                                     |             |
|-------------------------------------|-------------|
| Materials and Supplies .....        | (\$106,000) |
| Services Other Than Personal .....  | (722,000)   |
| Maintenance and Fixed Charges ..... | (5,000)     |

Special Purpose:

|  |           |
|--|-----------|
| 05 Office of Maritime Resources .....  | (248,000) |
| 05 Airport Safety Administration ..... | (565,000) |

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

**GRANTS-IN-AID**

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation ..... \$1,995,051,000

| <i>Summary of Department of Transportation Appropriations</i><br>(For Display Purposes Only) |                 |
|--|-----------------|
| <i>Appropriations by Category:</i>   |                 |
| Direct State Services .....  | \$44,788,000    |
| Grants-in-Aid .....  | 457,466,000     |
| State Aid .....  | 18,508,000      |
| Capital Construction .....   | 1,474,289,000   |
| <i>Appropriations by Fund:</i>   |                 |
| General Fund .....   | \$1,776,543,000 |
| Property Tax Relief Fund .....   | 218,508,000     |

**82 DEPARTMENT OF THE TREASURY**  
**30 Educational, Cultural, and Intellectual Development**  
**36 Higher Educational Services**

**GRANTS-IN-AID**

|         |  |                      |
|---------|--|----------------------|
| 47-2155 | Support to Independent Institutions .....                            | \$3,487,000          |
| 49-2155 | Miscellaneous Higher Education Programs .....                        | 100,206,000          |
|         | Total Grants-in-Aid Appropriation, Higher Educational Services ..... | <u>\$103,693,000</u> |

**Grants-in-Aid:**

|    |  |               |
|----|--|---------------|
| 47 | Aid to Independent Colleges and Universities .....                             | (\$2,000,000) |
| 47 | Clinical Legal Programs for the Poor - Seton Hall University .....             | (200,000)     |
| 47 | Fairleigh Dickinson University - Newark Campus Political Science Program ..... | (250,000)     |
| 47 | Research Under Contract with the Institute of Medical Research, Camden .       | (1,037,000)   |
| 49 | Higher Education Capital Improvement Program - Debt Service .....              | (68,564,000)  |
| 49 | Equipment Leasing Fund - Debt Service .  | (8,214,000)   |
| 49 | Higher Education Facilities Trust Fund - Debt Service .....                    | (19,696,000)  |
| 49 | Higher Education Technology Bond - Debt Service .....                          | (3,732,000)   |

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the six State Colleges shall be 45,695 for fiscal year 2019.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research

activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

**STATE AID**

|    |              |   |                            |
|----|--------------|---|----------------------------|
| 6  | 48-2155      | Aid to County Colleges .....  | \$224,294,000              |
|    |              | <i>(From General Fund .....</i>                                     | <i>\$23,800,000 )</i>      |
| 8  |              | <i>(From Property Tax Relief Fund .....</i>                         | <i>200,494,000 )</i>       |
|    |              | Subtotal State Aid Appropriation, Higher Educational Services ..... | <u>\$224,294,000</u>       |
| 10 |              | <i>(From General Fund .....</i>                                     | <i>\$23,800,000 )</i>      |
|    |              | <i>(From Property Tax Relief Fund .....</i>                         | <i>200,494,000 )</i>       |
| 12 | <b>Less:</b> |   |                            |
|    |              | <b>Supplemental Workforce Fund – Basic Skills ..</b>                | <b>\$23,800,000</b>        |
| 14 |              | <b>Total Income Deductions .....</b>                                | <b><u>\$23,800,000</u></b> |
|    |              | Total State Appropriation, Higher Educational Services .....        | <u>\$200,494,000</u>       |
| 16 |              | <i>(From Property Tax Relief Fund .....</i>                         | <i>\$200,494,000 )</i>     |

**State Aid:**

|    |    |   |                |
|----|----|---|----------------|
| 18 | 48 | Operational Costs .....   | (\$23,800,000) |
|    | 48 | Operational Costs (PTRF) .....  | (110,323,000)  |
| 20 | 48 | Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) ..... | (41,802,000)   |
|    | 48 | Alternate Benefit Program - Employer Contributions (PTRF) .....               | (20,344,000)   |
| 22 | 48 | Alternate Benefit Program - Non-contributory Insurance (PTRF) .....           | (2,327,000)    |
|    | 48 | Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF) ....   | (4,000)        |
| 24 | 48 | Employer Contributions - Teachers' Pension and Annuity Fund (PTRF) .....      | (102,000)      |
|    | 48 | Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF) .....     | (1,187,000)    |
| 26 | 48 | Post Retirement Medical Other Than TPAF (PTRF) .....                          | (24,093,000)   |
|    | 48 | Affordable Care Act Fees (PTRF) .....   | (4,000)        |
| 28 | 48 | Employer Contributions - FICA for County College Members of TPAF (PTRF) ..... | (52,000)       |
|    | 48 | Debt Service on Pension Obligation Bonds (PTRF) .....                         | (256,000)      |

**Less:**

|  |                                |                   |
|--|--------------------------------|-------------------|
|  | <b>Income Deductions .....</b> | <b>23,800,000</b> |
|--|--------------------------------|-------------------|

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$23,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24). Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program-Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions-FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

**50 Economic Planning, Development, and Security**  
**51 Economic Planning and Development**

**GRANTS-IN-AID**

|         |  |              |
|---------|--|--------------|
| 38-2043 | Economic Development .....   | \$48,256,000 |
|         | Total Grants-in-Aid Appropriation, Economic Planning and Development ..... | \$48,256,000 |

***Grants-in-Aid:***

|    |    |   |               |
|----|----|---|---------------|
| 22 | 38 | New Jersey Commission on Science, Innovation & Technology ..... | (\$1,000,000) |
|    | 38 | Small Business Bonding Readiness Assistance Fund, EDA .....     | (250,000)     |
| 24 | 38 | Economic Redevelopment and Growth Grants, EDA .....             | (34,186,000)  |
|    | 38 | Brownfield Site Reimbursement Fund ...                          | (12,820,000)  |

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**52 Economic Regulation**

**DIRECT STATE SERVICES**

|    |         |                                      |             |
|----|---------|--------------------------------------|-------------|
| 52 | 54-2008 | Utility Regulation .....             | \$5,739,000 |
|    | 55-2004 | Regulation of Cable Television ..... | 1,899,000   |
| 54 | 88-2058 | Energy Assistance Programs .....     | 1,865,000   |
|    | 97-2016 | Regulatory Support Services .....    | 3,887,000   |

|   |         |  |              |
|---|---------|--|--------------|
|   | 99-2003 | Administration and Support Services .....                            | 13,277,000   |
| 2 |         | Total Direct State Services Appropriation, Economic Regulation ..... | \$26,667,000 |

**Direct State Services:**

|   |   |   |                |
|---|---|---|----------------|
|   | 4 | Personal Services:                      |                |
|   |   | Salaries and Wages .....                | (\$22,919,000) |
| 6 |   | Materials and Supplies .....            | (372,000)      |
|   |   | Services Other Than Personal .....      | (2,623,000)    |
| 8 |   | Maintenance and Fixed Charges .....     | (677,000)      |
|   |   | Additions, Improvements and Equipment . | (76,000)       |

10 Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.  
 12 The unexpended balances at the end of the preceding fiscal year in the programs administered  
 14 by the Board of Public Utilities are appropriated for use by those respective programs,  
 16 subject to the approval of the Director of the Division of Budget and Accounting.

18 All revenue received in the CATV Universal Access Fund is appropriated for transfer to the  
 20 General Fund as State revenue.

22 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric  
 24 Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) or any other law or  
 26 regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the  
 28 actual administrative salary and operating costs for the Office of Clean Energy as requested  
 30 by the President of the Board of Public Utilities and approved by the Director of the  
 32 Division of Budget and Accounting; and an additional amount, not to exceed \$30,000,000,  
 34 is appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to  
 36 establish a program to support the purchase and use of zero-emissions vehicles and  
 38 infrastructure, subject to the approval of the Director of the Division of Budget and  
 40 Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings  
 44 derived from the funds deposited into the Clean Energy Fund and Universal Service Fund  
 46 shall accrue to the funds and are appropriated to pay the costs of the various programs of the  
 48 Board of Public Utilities Clean Energy Program and Universal Service Fund.

50 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund  
 52 such amounts as may be required for costs attributable to the administration of the fund,  
 54 subject to the approval of the Director of the Division of Budget and Accounting.

56 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the  
 58 Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the  
 60 monies required to be deposited into that fund from projects which have been completed or  
 62 are no longer viable are reappropriated for new projects consistent with the court rulings  
 64 which served as the basis for the original awards, subject to the approval of the Director of  
 66 the Division of Budget and Accounting and the Director of the Office of Energy Savings.

68 The amounts hereinabove appropriated for the Energy Assistance Programs classification may  
 70 be transferred to the Lifeline Programs accounts in the Department of Human Services to  
 72 fund the costs associated with administering the Lifeline Credits Program and Tenants'  
 74 Assistance Rebate Program and shall be applied in accordance with a Memorandum of  
 76 Understanding between the President of the Board of Public Utilities and the Commissioner  
 78 of Human Services, subject to the approval of the Director of the Division of Budget and  
 80 Accounting.

**GRANTS-IN-AID**

|    |    |  |              |
|----|----|--|--------------|
|    | 48 | 88-2058 Energy Assistance Programs .....                     | \$63,085,000 |
| 50 |    | Total Grants-in-Aid Appropriation, Economic Regulation ..... | \$63,085,000 |

**Grants-in-Aid:**

|    |    |   |                |
|----|----|---|----------------|
|    | 88 | Payments for Lifeline Credits .....         | (\$26,901,000) |
| 52 |    | 88 Tenants' Assistance Rebate Program ..... | (36,184,000)   |

Notwithstanding the provisions of any law or regulation to the contrary, the amounts

hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years. Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

**70 Government Direction, Management, and Control**  
**72 Governmental Review and Oversight**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 03-2015 | Employee Relations and Collective Negotiations .....                               | \$921,000           |
| 07-2040 | Office of Management and Budget .....  | 13,541,000          |
|         | Total Direct State Services Appropriation, Governmental Review and Oversight ..... | <u>\$14,462,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$11,527,000) |
| Materials and Supplies .....        | (135,000)      |
| Services Other Than Personal .....  | (1,993,000)    |
| Maintenance and Fixed Charges ..... | (7,000)        |

Special Purpose:

|                             |           |
|-----------------------------|-----------|
| 07 Independent Audits ..... | (800,000) |
|-----------------------------|-----------|

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2 **2066 Office of the State Comptroller**4 **DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 08-2066 | Office of the State Comptroller .....   | \$9,101,000        |
|         | Total Direct State Services Appropriation, Office of the<br>State Comptroller ..... | <u>\$9,101,000</u> |

6 ***Direct State Services:***

## 8 Personal Services:

|   |               |
|---|---------------|
| Salaries and Wages .....                | (\$7,113,000) |
| Materials and Supplies .....            | (55,000)      |
| Services Other Than Personal .....      | (1,788,000)   |
| Maintenance and Fixed Charges .....     | (45,000)      |
| Additions, Improvements and Equipment . | (100,000)     |

14 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
16 obtained through the efforts of any entity authorized to undertake the prevention and  
18 detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services  
20 in the Division of Medical Assistance and Health Services in the Department of Human  
22 Services.

22 **73 Financial Administration**24 **DIRECT STATE SERVICES**

|         |  |                      |
|---------|--|----------------------|
| 15-2080 | Taxation Services and Administration .....                                   | \$108,127,000        |
| 17-2105 | Administration of State Revenues and Enterprise Services ...                 | 41,095,000           |
| 19-2120 | Management of State Investments .....  | 1,857,000            |
| 25-2095 | Administration of Casino Gambling .....                                      | 7,267,000            |
|         | (From Casino Control Fund .....  | \$7,267,000 )        |
|         | Total Direct State Services Appropriation, Financial<br>Administration ..... | <u>\$158,346,000</u> |
|         | (From General Fund .....   | \$151,079,000 )      |
|         | (From Casino Control Fund .....  | 7,267,000 )          |

32 ***Direct State Services:***

## 34 Personal Services:

|   |               |
|---|---------------|
| Chairman and Commissioners (CCF) .....                    | (\$391,000)   |
| Salaries and Wages .....                                  | (117,841,000) |
| Salaries and Wages (CCF) .....                            | (3,023,000)   |
| Employee Benefits (CCF) .....                             | (1,596,000)   |
| (From General Fund .....                                  | 117,841,000 ) |
| (From Casino Control Fund .....                           | 5,010,000 )   |
| Materials and Supplies .....                              | (2,350,000)   |
| Materials and Supplies (CCF) .....                        | (84,000)      |
| Services Other Than Personal .....                        | (26,900,000)  |
| Services Other Than Personal (CCF) .....                  | (600,000)     |
| Maintenance and Fixed Charges .....                       | (700,000)     |
| Maintenance and Fixed Charges (CCF) ....                  | (1,333,000)   |
| Special Purpose:  |               |
| 17 Wage Reporting/Temporary Disability<br>Insurance ..... | (800,000)     |
| 25 Administration of Casino Gambling<br>(CCF) .....       | (20,000)      |
| Additions, Improvements and Equipment .                   | (2,488,000)   |

Additions, Improvements and Equipment  
(CCF) ..... (220,000)

2 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,  
such additional amounts as may be necessary are appropriated to fund costs of the collecting  
4 and processing of debts, taxes, and other fees and charges owed to the State, including but  
not limited to the services of auditors and attorneys and enhanced compliance programs,  
6 subject to the approval of the Director of the Division of Budget and Accounting. The  
Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight  
8 Committee with written reports on the detailed appropriation and expenditure of amounts  
appropriated pursuant to this provision.

10 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay,  
upon warrants of the Director of the Division of Budget and Accounting, such claims for  
12 refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as  
amended and supplemented.

14 Receipts from the sale of confiscated equipment, materials, and supplies under the “Cigarette  
Tax Act,” P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for  
16 confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
18 from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76  
(C.54:49-12.1) such amounts as may be required for compliance and enforcement activities  
20 associated with the collection process in accordance with the Taxpayers’ Bill of Rights  
under P.L.1992, c.175.

22 Such amounts as are required for the acquisition of equipment, software and necessary services  
essential to the modernization of processing tax returns, payments, and associated  
24 documents and transactions are appropriated from tax collections, subject to the approval  
of the Joint Budget Oversight Committee and the Director of the Division of Budget and  
26 Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”  
28 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the  
Lead Hazard Control Assistance Fund for the Department of the Treasury’s administrative  
30 costs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant  
32 to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract  
between the Treasurer and the New Jersey Economic Development Authority entered into  
34 pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

The amount necessary to provide administrative costs incurred by the Division of Taxation and  
36 the Division of Revenue and Enterprise Services to meet the statutory requirements of the  
“New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is  
38 appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the  
Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated  
40 such amounts as may be required to compensate the Department of the Treasury for costs  
incurred in administering the “Tourism Improvement and Development District Act,”  
42 P.L.1992, c.165 (C.40:54D-1 et seq.).

44 Notwithstanding the provisions of any law or regulation to the contrary, receipts from  
agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992,  
46 c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees  
stipulated in such agreements and any other related expenses thereof.

48 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the  
New Jersey Domestic Security Account are appropriated for transfer to the Department of  
50 Health to support medical emergency disaster preparedness for bioterrorism, to the  
Department of Law and Public Safety for State Police salaries related to Statewide security  
52 services and counter-terrorism programs, and to the Department of Agriculture for the Agro-  
Terrorism program, subject to the approval of the Director of the Division of Budget and  
54 Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts,  
56 such amounts as may be necessary to administer such acts and such amounts as may be  
required for refunds.

2 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs  
required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for  
4 payment for commissions, prizes, and expenses of developing and implementing games  
pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and  
6 implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et  
al.).

8 There are appropriated such amounts as are necessary to fund the hospitals' share of monies  
collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),  
subject to the approval of the Director of the Division of Budget and Accounting.

10 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise  
Services, there is appropriated to the Division of Revenue and Enterprise Services  
12 \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing  
charges.

14 Receipts in excess of those anticipated from expedited service surcharges are appropriated to  
meet the costs of the Division of Revenue and Enterprise Services' commercial recording  
16 function, subject to the approval of the Director of the Division of Budget and Accounting.

18 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit  
such amounts as are necessary between the Department of Labor and Workforce  
Development and the Department of the Treasury for the administration of revenue  
20 collection and processing functions related to Unemployment Insurance, Temporary  
Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health  
22 Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership  
program, and aligned programs.

24 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance  
program are payable out of the State Disability Benefits Fund, and in addition to the  
26 amounts hereinabove, there are appropriated from the State Disability Benefits Fund such  
additional amounts as may be required to administer revenue collection and processing  
28 functions associated with the Temporary Disability Insurance program, subject to the  
approval of the Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from  
Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and  
32 the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies,  
and any local units of government that have entered into a Memorandum of Understanding  
34 with the Attorney General authorizing the State to receive Nextel funds on behalf of such  
local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the  
36 800 MHz band, are appropriated to the Department of the Treasury for costs related to that  
program. Such amounts shall be expended or transferred to the various departments and  
38 agencies to reimburse administrative and procurement costs in accordance with the Plan  
Funding Agreement and in consultation with the Attorney General, subject to the approval  
40 of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the  
receipts deposited into the New Jersey Public Records Preservation account in the  
Department of the Treasury are appropriated for grants to counties and municipalities.

44 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64  
(C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on  
46 drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -  
Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended,  
48 are appropriated from fees in lieu of actual cost of collection receipts and from surcharges  
derived, subject to the approval of the Director of the Division of Budget and Accounting.

50 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are  
appropriated for the operations of the microfilm or other storage systems in the Division of  
52 Revenue and Enterprise Services within the Department of Treasury, including the  
administration of the State's records management and records center operations, subject to  
54 the approval of the Director of the Division of Budget and Accounting.

56 There are appropriated, from receipts from service fees billed to authorities for the handling of  
investment transactions, such amounts as may be necessary to administer the Management  
of State Investments program.

58 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of  
administration for the various retirement systems and employee benefit programs

administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

**74 General Government Services**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 02-2069 | Garden State Preservation Trust .....  | \$278,000           |
| 09-2050 | Purchasing and Inventory Management .....                                    | 8,475,000           |
| 10-2062 | Public Broadcasting Services .....   | 2,184,000           |
| 26-2067 | Property Management and Construction - Property Management Services .....    | 19,778,000          |
| 37-2051 | Risk Management .....  | 3,740,000           |
|         | Total Direct State Services Appropriation, General Government Services ..... | <u>\$34,455,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$21,619,000) |
| Materials and Supplies .....        | (925,000)      |
| Services Other Than Personal .....  | (3,103,000)    |
| Maintenance and Fixed Charges ..... | (7,847,000)    |

Special Purpose:

|  |           |
|--|-----------|
| 02 Garden State Preservation Trust ..... | (278,000) |
| 09 Chief Diversity Officer .....         | (583,000) |
| Additions, Improvements and Equipment .  | (100,000) |

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, the remaining 50% of the total rebates on procurement card purchases is appropriated on a pro rata basis to the three participating State agencies with the highest total spending in procurement card purchases, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been

declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

Receipts from the leasing of State real property are appropriated for the maintenance of State-owned property, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs, and utilities on the properties. There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

*2026 Office of Administrative Law*

**DIRECT STATE SERVICES**

|    |  |             |
|----|--|-------------|
| 52 | 45-2026 Adjudication of Administrative Appeals .....                             | \$4,337,000 |
|    | Total Direct State Services Appropriation, Office of<br>Administrative Law ..... | \$4,337,000 |

***Direct State Services:***

Personal Services:

|    |                              |               |
|----|------------------------------|---------------|
| 56 | Salaries and Wages .....     | (\$4,289,000) |
|    | Materials and Supplies ..... | (11,000)      |

Services Other Than Personal ..... (2,000)

Maintenance and Fixed Charges ..... (35,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such amounts, are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

**2034 Office of Information Technology**

**DIRECT STATE SERVICES**

40-2034 Office of Information Technology ..... \$121,310,000

65-2034 Emergency Telecommunication Services... 17,822,000

Subtotal Direct State Services Appropriation,  
Office of Information Technology ..... \$139,132,000

**Less:**

**OIT - Other Resources ..... \$54,000,000**

**Total Income Deductions ..... \$54,000,000**

Total Direct State Services Appropriation,  
Office of Information Technology ..... \$85,132,000

**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$24,867,000)

Materials and Supplies ..... (207,000)

Services Other Than Personal ..... (22,874,000)

Maintenance and Fixed Charges ..... (31,000)

Special Purpose:

40 Office of Information Technology ..... (54,000,000)

65 Statewide 9-1-1 Emergency  
Telecommunication System ..... (13,822,000)

65 Office of Emergency Telecommunication  
Services ..... (4,000,000)

Additions, Improvements and Equipment . (19,331,000)

**Less:**

**Income Deductions ..... 54,000,000**

In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

From amounts appropriated to various departments, such amounts as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, or municipal governments or agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

Of the amount hereinabove appropriated for Additions, Improvements, and Equipment, the Director of the Division of Budget and Accounting shall transfer <sup>1</sup>[not] less than \$2,000,000 to fund projects determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission for Legislative branch computer and information technologies.

#### **75 State Subsidies and Financial Aid**

##### **GRANTS-IN-AID**

|         |   |                        |
|---------|---|------------------------|
| 33-2077 | Homestead Exemptions .....  | \$502,300,000          |
|         | <i>(From Property Tax Relief Fund .....</i>                                   | <i>\$502,300,000 )</i> |
|         | Total Grants-in-Aid Appropriation, State Subsidies and<br>Financial Aid ..... | \$502,300,000          |
|         | <i>(From Property Tax Relief Fund .....</i>                                   | <i>\$502,300,000 )</i> |

##### ***Grants-in-Aid:***

|    |    |   |                 |
|----|----|---|-----------------|
| 38 | 33 | Homestead Benefit Program (PTRF) .....                            | (\$138,100,000) |
|    | 33 | Homestead Benefit Program -<br>Prior Tax Year (PTRF) .....        | (144,500,000)   |
|    | 33 | Senior and Disabled Citizens' Property<br>Tax Freeze (PTRF) ..... | (219,700,000)   |

The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2017 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2017 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2017 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2017 are eligible for a benefit

in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2017 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant’s filing characteristics. The 2017 homestead benefit shall be paid in May, subject to the approval of the Director of the Division of Budget and Accounting, provided further, however, that a homestead credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector in one-half of the amount of the homestead benefit before the end of the fiscal year and one-half of the amount may be paid to the local tax collector on or before July 31 after the end of the fiscal year. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the “Property Tax Deduction Act,” P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens’ Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

The amount hereinabove appropriated for the Homestead Benefit Program - Prior Tax Year Benefits shall be paid through electronic funds transfer made by the director to the local tax collector on or before July 31 and credited to the local property tax account maintained by the local tax collector for the homestead of the claimant in one-half of the amount of the homestead benefit approved pursuant to P.L.2018, c.53. The local tax collector shall reflect the amount credited in the tax bill due and payable by the claimant on November 1, 2019. If the amount hereinabove appropriated for the Homestead Benefit Program - Prior Tax Year Benefits is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |   |                      |
|---------|---|----------------------|
| 27-2085 | Other Distributed Taxes .....   | \$7,886,000          |
|         | <i>(From Property Tax Relief Fund .....</i>                               | <i>\$7,886,000 )</i> |
| 28-2078 | County Boards of Taxation .....   | 1,903,000            |
| 29-2078 | Locally Provided Assistance .....   | 46,102,000           |
|         | <i>(From General Fund .....</i>   | <i>33,276,000 )</i>  |
|         | <i>(From Property Tax Relief Fund .....</i>                               | <i>12,826,000 )</i>  |
| 34-2077 | Senior and Disabled Citizens’ and Veterans’ Property Tax Deductions ..... | 51,200,000           |
|         | <i>(From Property Tax Relief Fund .....</i>                               | <i>51,200,000 )</i>  |
| 35-2078 | Police and Firemen’s Retirement System .....                              | 222,434,000          |
|         | <i>(From Property Tax Relief Fund .....</i>                               | <i>222,434,000 )</i> |

|                   |   |                        |
|-------------------|---|------------------------|
| 42-2085           | Energy Tax Receipts Property Tax Relief Aid .....   | 788,492,000            |
| 2                 | (From General Fund .....  | 56,434,000 )           |
|                   | (From Property Tax Relief Fund .....  | 732,058,000 )          |
| 4                 | Total State Aid Appropriation, State Subsidies and<br>Financial Aid .....                 | <u>\$1,118,017,000</u> |
| 6                 | (From General Fund .....  | \$91,613,000 )         |
|                   | (From Property Tax Relief Fund .....  | 1,026,404,000 )        |
| <b>State Aid:</b> |   |                        |
| 8                 | 27 Aid to Counties in Lieu of Insurance<br>Premiums Tax Payments (PTRF) .....             | (\$7,886,000)          |
|                   | 28 County Boards of Taxation .....  | (1,903,000)            |
| 10                | 29 South Jersey Port Corporation Senior<br>Bonds Debt Service Reserve Fund .....          | (16,126,000)           |
|                   | 29 South Jersey Port Corporation<br>Subordinated Bonds Debt Service<br>Reserve Fund ..... | (12,750,000)           |
| 12                | 29 Meadowlands Tax-Sharing<br>Payments Arrears (PTRF) .....                               | (4,000,000)            |
|                   | 29 South Jersey Port Corporation Property<br>Tax Reserve Fund (PTRF) .....                | (5,101,000)            |
| 14                | 29 Highlands Protection Fund - Planning<br>Grants .....                                   | (2,182,000)            |
|                   | 29 Highlands Protection Fund - Watershed<br>Moratorium Offset Aid .....                   | (2,218,000)            |
| 16                | 29 Public Library Project Fund (PTRF) .....   | (3,725,000)            |
|                   | 34 Senior and Disabled Citizens' Property<br>Tax Deductions (PTRF) .....                  | (8,300,000)            |
| 18                | 34 Veterans' Property Tax Deductions<br>(PTRF) .....                                      | (42,900,000)           |
|                   | 35 Debt Service on Pension Obligation<br>Bonds (PTRF) .....                               | (25,802,000)           |
| 20                | 35 Police and Firemen's Retirement System<br>- Post Retirement Medical (PTRF) .....       | (42,323,000)           |
|                   | 35 Police and Firemen's Retirement System<br>(PTRF) .....                                 | (93,094,000)           |
| 22                | 35 Police and Firemen's Retirement System<br>(P.L.1979, c.109) (PTRF) .....               | (61,215,000)           |
|                   | 42 Energy Tax Receipts Property Tax<br>Relief Aid .....                                   | (56,434,000)           |
| 24                | 42 Energy Tax Receipts Property Tax<br>Relief Aid (PTRF) .....                            | (732,058,000)          |

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service

2 payments for environmental investments incurred and other repayment obligations owed  
3 pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the  
4 "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the  
5 State Treasurer based upon the need for such financial assistance after taking into account  
6 all financial resources available or attainable to pay such debt service and such other  
7 repayment obligations. Such additional amounts as may be necessary shall be appropriated  
8 subject to the approval of the Director of the Division of Budget and Accounting and shall  
9 be provided upon such terms and conditions as the State Treasurer may determine. The  
10 unexpended balance at the end of the preceding fiscal year is appropriated, subject to the  
11 approval of the Director of the Division of Budget and Accounting.

12 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%  
13 Meadowlands regional hotel use assessment are appropriated for deposit into the  
14 intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53),  
15 and shall be used to pay Meadowlands adjustment payments to municipalities in the  
16 Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation  
17 Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the  
18 Division of Budget and Accounting. Provided further, if the amount deposited into the  
19 intermunicipal account is insufficient, there are appropriated to the intermunicipal account  
20 established by section 53 of P.L.2015, c.19 (C.5:10A-53), such amounts as are necessary to  
21 pay each constituent municipality the Meadowlands adjustment payment calculated pursuant  
22 to section 59 of P.L.2015, c.19 (C.5:10A-59).

23 The amount hereinabove for Meadowlands Tax-Sharing Payments Arrears is appropriated for  
24 deposit into the intermunicipal account established pursuant to section 53 of P.L. 2015, c.19  
25 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities  
26 in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency  
27 Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.) for calendar year 2018 arrears.  
28 Provided further, notwithstanding any law to the contrary, if the amount deposited into the  
29 intermunicipal account is in excess of the amount required to be paid the municipalities for  
30 calendar year 2018 arrears, not more than \$100,000 of the excess amount shall be allocated  
31 by the New Jersey Sports and Exposition Authority to the Hackensack Meadowlands  
32 Municipal Committee and any excess amount shall be utilized by the New Jersey Sports and  
33 Exposition Authority to reimburse the Meadowlands Conservation Trust for Trust funds  
34 previously transferred to the Department of Community Affairs for deposit in the General  
35 Fund.

36 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
37 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not  
38 be distributed and shall be anticipated as revenue for general State purposes.

39 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
40 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the  
41 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and  
42 municipalities and shall be anticipated as revenue for general State purposes.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
44 appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed  
45 \$422,523,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and  
46 shall be allocated to municipalities in accordance with the provisions of subsection b. of  
47 section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the  
48 amounts hereinabove appropriated, each municipality shall also receive such additional  
49 amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax  
50 Relief Aid account. Each municipality that receives an allocation from the amount so  
51 transferred from the Consolidated Municipal Property Tax Relief Aid program shall have  
52 its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced  
53 by the same amount.

54 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167  
55 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove  
56 appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the  
57 following schedule: on or before August 1, 45% of the total amount due; September 1, 30%  
58 of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the  
total amount due; December 1 for municipalities operating under a calendar fiscal year, 5%  
of the total amount due; and June 1 for municipalities operating under the State fiscal year,

2 5% of the total amount due; provided, however, that notwithstanding the provisions of any  
3 law or regulation to the contrary, the Director of Local Government Services, in consultation  
4 with the Commissioner of Community Affairs and the State Treasurer, may direct the  
5 Director of the Division of Budget and Accounting to provide such payments on an  
6 accelerated schedule if necessary to ensure fiscal stability for a municipality.

7 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total  
8 annual amount due for the current fiscal year from Energy Tax Receipts Aid to  
9 municipalities is subject to the following condition: the municipality shall submit to the  
10 Director of the Division of Local Government Services a report describing the  
11 municipality's compliance with the "Best Practices Inventory" established by the Director  
12 of the Division of Local Government Services and shall receive at least a minimum score  
13 on such inventory as determined by the Director of the Division of Local Government  
14 Services; provided, however, that the director may take into account the particular  
15 circumstances of a municipality. In preparing the Best Practices Inventory, the director shall  
16 identify best municipal practices in the areas of general administration, fiscal management,  
17 and operational activities, as well as the particular circumstances of a municipality, in  
18 determining the minimum score acceptable for the release of the total annual amount due  
19 for the current fiscal year.

20 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation  
21 to the contrary, the amount payable to the several counties of the State shall not be  
22 distributed and shall be anticipated as revenue in the General Fund for general State  
23 purposes.

24 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant  
25 to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

26 The Director of the Division of Budget and Accounting shall reduce amounts provided to any  
27 municipality from the amount hereinabove appropriated by the difference, if any, between  
28 pension contribution savings, and the amount of Consolidated Municipal Property Tax  
29 Relief Aid payable to such municipality.

30 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property  
31 Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the  
32 Property Tax Relief Fund such additional amounts as may be required for State  
33 reimbursement to municipalities for senior and disabled citizens' and veterans' property tax  
34 deductions, subject to the approval of the Director of the Division of Budget and  
35 Accounting. Further, the Department of the Treasury, after notification to the Joint Budget  
36 Oversight Committee, may transfer funds as necessary between the Senior and Disabled  
37 Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions  
38 account, subject to the approval of the Director of the Division of Budget and Accounting.

39 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
40 Bonds to make payments under the State Treasurer's contracts authorized pursuant to  
41 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts  
42 as the Director of the Division of Budget and Accounting shall determine are required to pay  
43 all amounts due from the State pursuant to such contracts.

44 Such additional amounts as may be required for Police and Firemen's Retirement System - Post  
45 Retirement Medical are appropriated, as the Director of the Division of Budget and  
46 Accounting shall determine.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
48 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid  
49 to the same counties in the same amounts as would be provided in fiscal year 2020 pursuant  
50 to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove  
51 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not  
52 sufficient, there are appropriated from the Property Tax Relief Fund such additional  
53 amounts as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et  
54 seq.), subject to the approval of the Director of the Division of Budget and Accounting.

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**76 Management and Administration**

**DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 99-2000 | Administration and Support Services .....   | \$10,415,000 |
|         | Total Direct State Services Appropriation, Management<br>and Administration ..... | \$10,415,000 |

***Direct State Services:***

Personal Services:

|                                     |  |               |
|-------------------------------------|--|---------------|
| Salaries and Wages .....            |  | (\$8,833,000) |
| Materials and Supplies .....        |  | (110,000)     |
| Services Other Than Personal .....  |  | (1,056,000)   |
| Maintenance and Fixed Charges ..... |  | (21,000)      |

Special Purpose:

|    |  |           |
|----|--|-----------|
| 99 | Federal Liaison Office, Washington,<br>D.C .....   | (16,000)  |
| 99 | Ombudsman for Individuals with<br>Intellectual or Developmental<br>Disabilities and their Families ..... | (329,000) |
|    | Additions, Improvements and Equipment .  | (50,000)  |

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|   |         |   |             |
|---|---------|---|-------------|
| 2 | 99-2000 | Administration and Support Services .....                                 | \$2,000,000 |
|   |         | Total Grants-in-Aid Appropriation, Management<br>and Administration ..... | \$2,000,000 |

4 ***Grants-in-Aid:***

|   |    |   |               |
|---|----|---|---------------|
| 6 | 99 | National Center for Civic<br>Innovation Inc. .... | (\$2,000,000) |
|---|----|---|---------------|

6 Notwithstanding the provisions of any other law or regulation to the contrary, the amount  
 8 hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is  
 10 subject to the following conditions: the appropriated moneys shall be used by NCCI to pay  
 12 for administrative expenses, including, but not limited to, staff, office, supplies, travel,  
 14 consultants and technology, and NCCI, in consultation with the State's Chief Innovation  
 16 Office, shall provide advisory services to State departments and agencies in the area of  
 modernizing, improving, facilitating, and streamlining government services to individuals  
 and businesses. The State Treasurer shall enter into an agreement with NCCI to implement  
 this provision.

18 ***80 Special Government Services***  
***82 Protection of Citizens' Rights***

20 **DIRECT STATE SERVICES**

|    |         |  |               |
|----|---------|--|---------------|
| 22 | 06-2024 | Appellate Services to Indigents .....  | \$8,842,000   |
|    |         | Total Direct State Services Appropriation, Protection of<br>Citizens' Rights ..... | \$128,930,000 |

28 ***Direct State Services:***

Personal Services:

|    |  |   |                 |
|----|--|---|-----------------|
| 30 |  | Salaries and Wages .....                | (\$102,706,000) |
|    |  | Materials and Supplies .....            | (1,041,000)     |
|    |  | Services Other Than Personal .....      | (22,535,000)    |
|    |  | Maintenance and Fixed Charges .....     | (1,315,000)     |
|    |  | Additions, Improvements and Equipment . | (1,333,000)     |

36 Amounts provided for legal and investigative services are available for payment of obligations  
 applicable to prior fiscal years.

38 In addition to the amount hereinabove appropriated for the operation of the Office of the Public  
 40 Defender there are appropriated additional amounts as may be required for Trial and  
 Appellate services to indigents, the expenditure of which shall be subject to the approval of  
 the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are  
 appropriated to fund the expenses associated with the legal representation of persons before  
 the State Parole Board or the Parole Bureau.

44 Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender  
 are appropriated for the expenses associated with the representation of indigent clients.

46 The amount hereinabove appropriated to the Office of the Public Defender is available for  
 48 expenses associated with pool attorneys hired by the Office of the Public Defender for the  
 representation of indigent clients.

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**2048 State Legal Services Office**

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**GRANTS-IN-AID**

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|         |   |                     |
|---------|---|---------------------|
| 89-2048 | Civil Legal Services for the Poor .....                                 | \$21,518,000        |
|         | Total Grants-in-Aid Appropriation, State Legal Services<br>Office ..... | <u>\$21,518,000</u> |

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**Grants-in-Aid:**

|    |   |                |
|----|---|----------------|
| 89 | Legal Services of New Jersey - Legal<br>Assistance in Civil Matters ..... | (\$21,518,000) |
|----|---|----------------|

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**2096 Corrections Ombudsperson**

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**DIRECT STATE SERVICES**

16

|         |  |                  |
|---------|--|------------------|
| 51-2096 | Corrections Ombudsperson .....   | \$748,000        |
|         | Total Direct State Services Appropriation, Corrections<br>Ombudsperson ..... | <u>\$748,000</u> |

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**Direct State Services:**

|                    |                                     |             |
|--------------------|-------------------------------------|-------------|
| Personal Services: |                                     |             |
|                    | Salaries and Wages .....            | (\$706,000) |
|                    | Materials and Supplies .....        | (5,000)     |
|                    | Services Other Than Personal .....  | (29,000)    |
|                    | Maintenance and Fixed Charges ..... | (8,000)     |

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**2097 Office of the State Long-Term Care Ombudsman**

26

**DIRECT STATE SERVICES**

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|         |  |                    |
|---------|--|--------------------|
| 81-2097 | State Long-Term Care Ombudsman .....   | \$1,781,000        |
|         | Total Direct State Services Appropriation, Division of<br>Office of the State Long-Term Care Ombudsman ..... | <u>\$1,781,000</u> |

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**Direct State Services:**

|                    |                                     |               |
|--------------------|-------------------------------------|---------------|
| Personal Services: |                                     |               |
|                    | Salaries and Wages .....            | (\$1,532,000) |
|                    | Materials and Supplies .....        | (23,000)      |
|                    | Services Other Than Personal .....  | (173,000)     |
|                    | Maintenance and Fixed Charges ..... | (53,000)      |

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Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

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**2098 Division of Rate Counsel**

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**DIRECT STATE SERVICES**

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|         |  |                    |
|---------|--|--------------------|
| 53-2098 | Rate Counsel .....   | \$6,968,000        |
|         | Total Direct State Services Appropriation, Division of<br>Rate Counsel ..... | <u>\$6,968,000</u> |

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**Direct State Services:**

|                    |                              |               |
|--------------------|------------------------------|---------------|
| Personal Services: |                              |               |
|                    | Salaries and Wages .....     | (\$2,991,000) |
|                    | Materials and Supplies ..... | (48,000)      |

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|   |             |
|---|-------------|
| Services Other Than Personal .....      | (3,425,000) |
| Maintenance and Fixed Charges .....     | (500,000)   |
| Additions, Improvements and Equipment . | (4,000)     |

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation ..... \$2,540,705,000

**Summary of Department of the Treasury Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

|                             |               |
|-----------------------------|---------------|
| Direct State Services ..... | \$481,342,000 |
| Grants-in-Aid .....         | 740,852,000   |
| State Aid .....             | 1,318,511,000 |

*Appropriations by Fund:*

|                                |               |
|--------------------------------|---------------|
| General Fund .....             | \$804,240,000 |
| Property Tax Relief Fund ..... | 1,729,198,000 |
| Casino Control Fund .....      | 7,267,000     |

**90 MISCELLANEOUS COMMISSIONS**

**40 Community Development and Environmental Management**  
**43 Science and Technical Programs**  
**9130 Interstate Environmental Commission**

**DIRECT STATE SERVICES**

|   |                 |
|---|-----------------|
| 03-9130 Interstate Environmental Commission .....                                       | \$15,000        |
| Total Direct State Services Appropriation, Interstate<br>Environmental Commission ..... | <u>\$15,000</u> |

**Direct State Services:**

Special Purpose:

|                                     |            |
|-------------------------------------|------------|
| 03 Expenses of the Commission ..... | (\$15,000) |
|-------------------------------------|------------|

**9140 Delaware River Basin Commission**

**DIRECT STATE SERVICES**

|   |                  |
|---|------------------|
| 02-9140 Delaware River Basin Commission .....                                       | \$693,000        |
| Total Direct State Services Appropriation,<br>Delaware River Basin Commission ..... | <u>\$693,000</u> |

**Direct State Services:**

Special Purpose:

|                                     |             |
|-------------------------------------|-------------|
| 02 Expenses of the Commission ..... | (\$693,000) |
|-------------------------------------|-------------|

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**70 Government Direction, Management, and Control**  
**72 Government Review and Oversight**  
**9148 Council On Local Mandates**

**DIRECT STATE SERVICES**

|   |   |                 |
|---|---|-----------------|
| 8 | 92-9148 Council On Local Mandates .....                                       | \$78,000        |
|   | Total Direct State Services Appropriation, Council<br>On Local Mandates ..... | <u>\$78,000</u> |

10 **Direct State Services:**

Special Purpose:

|    |                                    |            |
|----|------------------------------------|------------|
| 12 | 92 Council On Local Mandates ..... | (\$78,000) |
|----|------------------------------------|------------|

14 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

|    |  |                  |
|----|--|------------------|
| 16 | Miscellaneous Commissions, Total State Appropriation ..... | <u>\$786,000</u> |
|----|--|------------------|

|   |  |
|---|--|
| <b>Summary of Miscellaneous Commissions Appropriations</b><br>(For Display Purposes Only) |  |
|---|--|

20 *Appropriations by Category:*

|    |                             |           |
|----|-----------------------------|-----------|
| 22 | Direct State Services ..... | \$786,000 |
|----|-----------------------------|-----------|

24 *Appropriations by Fund:*

|    |                    |           |
|----|--------------------|-----------|
| 26 | General Fund ..... | \$786,000 |
|----|--------------------|-----------|

28 **94 INTERDEPARTMENTAL ACCOUNTS**

30 **70 Government Direction, Management, and Control**  
**74 General Government Services**

**DIRECT STATE SERVICES**

|    |  |                      |
|----|--|----------------------|
| 32 | 01-9400 Property Rentals .....   | \$268,246,000        |
|    | 02-9400 Insurance and Other Services .....   | 126,728,000          |
| 34 | 06-9400 Utilities and Other Services .....   | 61,593,000           |
|    | Subtotal Direct State Services Appropriation, General<br>Government Services ..... | <u>\$456,567,000</u> |

36 **Less:**

|    |   |                     |
|----|---|---------------------|
| 38 | <b>Direct Rent Charges and Charges for<br/>Operational Efficiencies .....</b> | <b>\$84,144,000</b> |
|----|---|---------------------|

|  |                               |                     |
|--|-------------------------------|---------------------|
|  | <b>Total Deductions .....</b> | <b>\$84,144,000</b> |
|--|-------------------------------|---------------------|

|    |   |                      |
|----|---|----------------------|
| 40 | Total Direct State Services Appropriation, General<br>Government Services ..... | <u>\$372,423,000</u> |
|----|---|----------------------|

42 **Direct State Services:**

Property Rentals:

|    |  |                 |
|----|--|-----------------|
| 44 | 01 Existing and Anticipated Leases .....               | (\$186,963,000) |
|    | 01 Economic Development Authority.....                 | (43,881,000)    |
| 46 | 01 Other Debt Service Leases and Tax<br>Payments ..... | (37,402,000)    |

**Less:**

|    |                               |                   |
|----|-------------------------------|-------------------|
| 48 | <b>Total Deductions .....</b> | <b>84,144,000</b> |
|----|-------------------------------|-------------------|

Insurance and Other Services:

|    |   |              |
|----|---|--------------|
| 50 | 02 Tort Claims Liability Fund (C.59:12-1) | (16,000,000) |
|----|---|--------------|

|    |    |   |              |
|----|----|---|--------------|
|    | 02 | Workers' Compensation Self-Insurance Fund .....   | (92,500,000) |
| 2  | 02 | Property Insurance Premium Payments   | (3,178,000)  |
|    | 02 | Casualty Insurance Premium Payments   | (415,000)    |
| 4  | 02 | Special Insurance Policy Premium Payment .....  | (510,000)    |
|    | 02 | Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital ..... | (10,000,000) |
| 6  | 02 | Vehicle Claims Liability Fund .....   | (2,500,000)  |
|    | 02 | Self-Insurance Deductible Fund .....  | (1,500,000)  |
| 8  | 02 | Self-Insurance Fund - Foster Parents ..   | (125,000)    |
|    |    | Utilities and Other Services:   |              |
| 10 | 06 | Utilities and Other Services .....  | (47,500,000) |
|    | 06 | Public Health, Environmental and Agricultural Laboratory .....                            | (5,608,000)  |
| 12 | 06 | Household and Security .....  | (8,485,000)  |

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of State surplus real property are appropriated for the maintenance of State surplus real property, subject to the approval of the Director of the Division of Budget and Accounting

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.

2 There are appropriated such additional amounts as may be required to pay for office renovations  
associated with the consolidation of office space, subject to the approval of the Director of  
the Division of Budget and Accounting.

4 There are appropriated such additional amounts as may be required to pay debt service costs for  
the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of  
6 the Division of Budget and Accounting.

8 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or  
regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to  
10 the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property  
rentals account to reflect savings from implementation of management and procurement  
12 efficiencies, subject to the approval of the Director of the Division of Budget and  
Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated are available for payment of obligations applicable to prior fiscal  
years.

16 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program  
Fund is appropriated for the same purpose.

18 In order to permit flexibility, amounts may be transferred between various items of appropriation  
within the Insurance and Other Services program classification, subject to the approval of  
20 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to  
the Legislative Budget and Finance Officer on the effective date of the approved transfer.

22 There are appropriated such additional amounts as may be required to pay tort claims under  
N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division  
24 of Budget and Accounting shall determine.

26 The amount appropriated to the Tort Claims Liability Fund is available for the payment of  
claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public  
Defender for the defense of indigents, for the indemnification of designated pathologists  
28 engaged by the State Medical Examiner, for direct costs of legal, administrative and medical  
services related to the investigation, mitigation and litigation of tort claims under  
30 N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged  
with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or  
32 convictions are later dismissed for various reasons, including on the basis of evidence found  
to not have been appropriately collected, tested or analyzed and for direct costs of  
34 administering such refunds, all as recommended by the Attorney General and as the Director  
of the Division of Budget and Accounting shall determine.

36 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the  
Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State  
38 funds, may be reimbursed from such non-State fund sources as determined by the Director  
of the Division of Budget and Accounting.

40 There are appropriated such additional amounts as may be required to pay claims not payable  
from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability  
42 Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director  
of the Division of Budget and Accounting shall determine. The amounts appropriated are  
44 available for the payment of direct costs of legal, administrative and medical services related  
to the investigation, mitigation and litigation of claims not payable from the Tort Claims  
46 Liability Fund or payable under the "New Jersey Contractual Liability Act," as  
recommended by the Attorney General and as the Director of the Division of Budget and  
48 Accounting shall determine. Notwithstanding the provisions of any law or regulation to the  
contrary, claims or costs paid from the monies appropriated under this paragraph on behalf  
50 of entities funded, in whole or in part from non-State funds, may be reimbursed from such  
non-State funds sources as determined by the Director of the Division of Budget and  
52 Accounting. Appropriations under this paragraph shall not be available to pay punitive  
damages and shall not be deemed a waiver of any immunity by the State.

54 To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-  
1 et seq., are insufficient, there are appropriated such additional amounts as may be required  
56 to pay Workers' Compensation claims, subject to the approval of the Director of the  
Division of Budget and Accounting.

58 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund  
under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,

2 administrative and medical services related to the investigation, mitigation, litigation and  
administration of claims against the fund, subject to the approval of the Director of the  
Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to  
community work experience participants shall be borne by the Work First New Jersey  
6 program funded through the Department of Human Services and any costs related to  
administration, mitigation, litigation and investigation of claims will be reimbursed to the  
8 Division of Risk Management within the Department of the Treasury by the Work First New  
Jersey program funded through the Department of Human Services, subject to the approval  
10 of the Director of the Division of Budget and Accounting.

12 Provided that expenditures during the current fiscal year on Workers' Compensation claims  
attributable to the Departments of Human Services, Transportation, Corrections, and Law  
and Public Safety are less than the respective amounts expended by those departments for  
14 claims attributable to the preceding fiscal year, all or a portion of that savings is  
appropriated to those departments or the Division of Risk Management within the  
16 Department of the Treasury for the purpose of improving worker safety and reducing  
workers' compensation costs, subject to the approval of the Director of the Division of  
18 Budget and Accounting.

20 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are  
appropriated such additional amounts as may be required to pay auto insurance claims,  
subject to the approval of the Director of the Division of Budget and Accounting.

22 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the  
payment of direct costs of legal, investigative and medical services related to the  
24 investigation, mitigation and litigation of claims against the fund.

26 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible  
Fund is appropriated for the same purposes.

28 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available  
for the payment of direct costs of legal, investigative and medical services related to the  
investigation, mitigation and litigation of claims against the fund.

30 There are appropriated from revenues received from utility companies such amounts as may be  
required for implementation and administration of the Energy Conservation Initiatives  
32 Program, subject to the approval of the Director of the Division of Budget and Accounting.

34 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred  
to or from State departments to meet fuel and utility needs, subject to the approval of the  
Director of the Division of Budget and Accounting; and, in addition to the amounts  
36 hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental  
and Agricultural Laboratory fuel and utility costs, there are appropriated such additional  
38 amounts as may be required to pay fuel and utility costs, subject to the approval of the  
Director of the Division of Budget and Accounting.

40 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury  
Park, and the unexpended balance from the preceding fiscal year, are appropriated for the  
42 costs incurred for maintenance and operation of the garage, subject to the approval of the  
Director of the Division of Budget and Accounting.

44 In addition to the amount hereinabove appropriated for the Household and Security account,  
there is appropriated to the Household and Security account \$2,500,000 from the New  
46 Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

48 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.),  
an amount not to exceed \$358,000 is appropriated from the State Recycling Fund -  
Recycling Administration account to the Department of the Treasury for administrative costs  
50 attributable to the State recycling program, subject to the approval of the Director of the  
Division of Budget and Accounting.

52 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the  
unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is  
54 appropriated such amounts as are required to fund the energy tracking and invoice payment  
system, subject to the approval of the Director of the Division of Budget and Accounting.

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**GRANTS-IN-AID**

|         |   |                       |
|---------|---|-----------------------|
| 09-9460 | Aid to Independent Authorities .....                                    | \$101,344,000         |
|         | <i>(From General Fund .....</i>   | <i>\$87,203,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i>                             | <i>14,141,000 )</i>   |
|         | Total Grants-in-Aid Appropriation, General Government<br>Services ..... | <u>\$101,344,000</u>  |
|         | <i>(From General Fund .....</i>   | <i>\$87,203,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i>                             | <i>14,141,000 )</i>   |

Grants-in-Aid:

|    |   |                |
|----|---|----------------|
| 09 | New Jersey Sports and Exposition<br>Authority - Debt Service .....  | (\$53,377,000) |
| 09 | Liberty Science Center .....  | (13,345,000)   |
| 09 | Municipal Rehabilitation and Economic<br>Recovery, EDA (PTRF) ..... | (14,141,000)   |
| 09 | Biomedical Research Bonds, EDA .....                                | (3,481,000)    |
| 09 | New Jersey Performing Arts Center-<br>Operating Aid .....           | (2,000,000)    |
| 09 | New Jersey Sports and Exposition<br>Authority - Operations .....    | (15,000,000)   |

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the current guidelines for appropriating funds from the Unclaimed Personal Property Trust Fund, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, for Sports Complex property demolition, clean-up, and roadway improvement costs.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

|         |   |                        |
|---------|---|------------------------|
| 08-9450 | Capital Projects - Statewide .....          | \$147,021,000          |
|         | <i>(From General Fund .....</i>             | <i>\$115,757,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i> | <i>31,264,000 )</i>    |

|  |               |
|--|---------------|
|  | \$147,021,000 |
|--|---------------|

|   |                                      |                 |  |
|---|--------------------------------------|-----------------|--|
| 2 | (From General Fund .....             | \$115,757,000 ) |  |
|   | (From Property Tax Relief Fund ..... | 31,264,000 )    |  |

4       **Capital Projects:**

          Statewide Capital Projects:

|    |    |   |                |
|----|----|---|----------------|
| 6  | 08 | Life Safety, Emergency and IT Projects - Statewide .....  | (\$15,500,000) |
|    | 08 | New Jersey Building Authority .....                       | (28,819,000)   |
| 8  | 08 | State Facilities Energy Efficiency Projects .....         | (5,000,000)    |
|    | 08 | Garden State Preservation Trust Fund Account .....        | (66,438,000)   |
| 10 | 08 | Garden State Preservation Trust Fund Account (PTRF) ..... | (31,264,000)   |

12       In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, 14       maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., 16       and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated 18       for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the 20       Director of the Division of Budget and Accounting.

22       Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Fuel 24       Distribution Systems/Underground Storage Tank Replacements-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency 26       Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of 28       Budget and Accounting .

30       Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the 32       State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

34       Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund 36       pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology 38       systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

40       There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval 42       of the Director of the Division of Budget and Accounting.

44       Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution 46       Systems/Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the 48       Division of Budget and Accounting.

50       Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined 52       by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

52       The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152

(C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

***9410 Employee Benefits***

**DIRECT STATE SERVICES**

|    |         |   |                     |                            |
|----|---------|---|---------------------|----------------------------|
| 12 | 03-9410 | Employee Benefits   |                     | \$2,895,323,000            |
|    |         | Subtotal Direct State Services Appropriation, Employee Benefits ..... |                     | <u>\$2,895,323,000</u>     |
| 14 |         | <b>Less:</b>  |                     |                            |
|    |         | <b>Procurement Savings .....</b>                                      | <b>\$10,000,000</b> |                            |
| 16 |         | <b>Performance Audit Savings .....</b>                                | <b>5,000,000</b>    |                            |
|    |         | <b>Total Deductions .....</b>   |                     | <b><u>\$15,000,000</u></b> |
| 18 |         | Total Direct State Services Appropriation, Employee Benefits .....    |                     | <u>\$2,880,323,000</u>     |

***Direct State Services:***

|    |    |   |                 |  |
|----|----|---|-----------------|--|
| 20 |    | Special Purpose:  |                 |  |
|    | 03 | Public Employees' Retirement System .....                                 | (\$728,739,000) |  |
| 22 | 03 | Public Employees' Retirement System - Post Retirement Medical ..          | (268,130,000)   |  |
|    | 03 | Public Employees' Retirement System - Non-contributory Insurance .....    | (30,747,000)    |  |
| 24 | 03 | Police and Firemen's Retirement System .....                              | (201,814,000)   |  |
|    | 03 | Police and Firemen's Retirement System - Non-contributory Insurance ..... | (9,589,000)     |  |
| 26 | 03 | Police and Firemen's Retirement System (P.L.1979, c.109) .....            | (3,898,000)     |  |
|    | 03 | Alternate Benefit Program - Employer Contributions .....                  | (1,217,000)     |  |
| 28 | 03 | Alternate Benefit Program - Non-contributory Insurance .....              | (201,000)       |  |
|    | 03 | Defined Contribution Retirement Program .....                             | (1,476,000)     |  |
| 30 | 03 | Defined Contribution Retirement Program - Non-contributory Insurance..... | (669,000)       |  |
|    | 03 | State Police Retirement System .....                                      | (115,920,000)   |  |
| 32 | 03 | State Police Retirement System - Non-contributory Insurance .....         | (2,359,000)     |  |
|    | 03 | Judicial Retirement System .....  | (36,610,000)    |  |
| 34 | 03 | Judicial Retirement System - Non-contributory Insurance .....             | (775,000)       |  |

|    |    |   |                   |
|----|----|---|-------------------|
|    | 03 | Teachers' Pension and Annuity Fund  | (3,133,000)       |
| 2  | 03 | Teachers' Pension and Annuity Fund -<br>Post Retirement Medical - State ..... | (1,930,000)       |
|    | 03 | Teachers' Pension and Annuity Fund -<br>Non-contributory Insurance .....      | (46,000)          |
| 4  | 03 | Pension Adjustment Program .....  | (395,000)         |
|    | 03 | Veterans Act Pensions .....   | (63,000)          |
| 6  | 03 | Debt Service on Pension Obligation<br>Bonds .....                             | (194,536,000)     |
|    | 03 | Volunteer Emergency Survivor<br>Benefit .....                                 | (233,000)         |
| 8  | 03 | State Employees' Health Benefits.....   | (592,986,000)     |
|    | 03 | Other Pension Systems - Post<br>Retirement Medical .....                      | (127,891,000)     |
| 10 | 03 | State Employees' Prescription Drug<br>Program .....                           | (164,210,000)     |
|    | 03 | State Employees' Dental Program -<br>Shared Cost .....                        | (22,478,000)      |
| 12 | 03 | State Employees' Vision Care<br>Program .....                                 | (500,000)         |
|    | 03 | Affordable Care Act Fees .....  | (453,000)         |
| 14 | 03 | Social Security Tax - State .....   | (367,725,000)     |
|    | 03 | Temporary Disability Insurance<br>Liability .....                             | (11,911,000)      |
| 16 | 03 | Unemployment Insurance Liability ....   | (4,689,000)       |
|    |    | <b>Less:</b>  |                   |
| 18 |    | <b>Total Deductions .....</b>   | <b>15,000,000</b> |

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts

as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |   |               |
|---------|---|---------------|
| 03-9410 | Employee Benefits .....                                   | \$966,604,000 |
|         | Total Grants-in-Aid Appropriation, Employee Benefits .... | \$966,604,000 |

***Grants-in-Aid:***

|    |    |   |                |
|----|----|---|----------------|
| 32 | 03 | Public Employees' Retirement System   | (\$29,023,000) |
|    | 03 | Public Employees' Retirement System<br>- Post Retirement Medical .....          | (45,389,000)   |
| 34 | 03 | Public Employees' Retirement System<br>- Non-contributory Insurance .....       | (5,342,000)    |
|    | 03 | Police and Firemen's Retirement<br>System .....                                 | (6,740,000)    |
| 36 | 03 | Police and Firemen's Retirement<br>System - Non-contributory<br>Insurance ..... | (416,000)      |
|    | 03 | Alternate Benefit Program - Employer<br>Contributions .....                     | (172,333,000)  |
| 38 | 03 | Alternate Benefit Program - Non-<br>contributory Insurance .....                | (24,391,000)   |
|    | 03 | Teachers' Pension and Annuity Fund  | (690,000)      |
| 40 | 03 | Teachers' Pension and Annuity Fund -<br>Post Retirement Medical-State .....     | (3,793,000)    |
|    | 03 | Teachers' Pension and Annuity Fund -<br>Non-contributory Insurance .....        | (4,000)        |
| 42 | 03 | Debt Service on Pension Obligation<br>Bonds .....                               | (11,224,000)   |
|    | 03 | State Employees' Health Benefits .....  | (323,028,000)  |

|   |    |   |               |
|---|----|---|---------------|
|   | 03 | Other Pension Systems-Post Retirement Medical ..... | (37,659,000)  |
| 2 | 03 | State Employees' Prescription Drug Program .....    | (95,148,000)  |
|   | 03 | State Employees' Dental Program - Shared Cost ..... | (11,432,000)  |
| 4 | 03 | Affordable Care Act Fees .....                      | (186,000)     |
|   | 03 | Social Security Tax - State .....                   | (188,865,000) |
| 6 | 03 | Temporary Disability Insurance Liability .....      | (7,877,000)   |
|   | 03 | Unemployment Insurance Liability ..                 | (3,064,000)   |

8 Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

20 No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

22 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

24 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

30 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

42

**9420 Other Interdepartmental Accounts**

|    |                                     |   |              |
|----|-------------------------------------|---|--------------|
| 44 | <b><u>DIRECT STATE SERVICES</u></b> |   |              |
| 46 | 04-9420                             | Other Interdepartmental Accounts .....  | \$12,525,000 |
|    |                                     | Total Direct State Services Appropriation, Other Interdepartmental Accounts ..... | \$12,525,000 |

48 **Direct State Services:**

Special Purpose:

|   |    |   |             |
|---|----|---|-------------|
|   | 04 | To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State ..... | (\$375,000) |
| 2 | 04 | Contingency Funds .....   | (625,000)   |
|   | 04 | Interest On Short Term Notes .....  | (6,000,000) |
| 4 | 04 | Banking Services .....  | (4,100,000) |
|   | 04 | Debt Issuance - Special Purpose .....   | (1,100,000) |
| 6 | 04 | Catastrophic Illness in Children Relief Fund - Employer Contributions .....   | (225,000)   |
|   | 04 | Interest on Interfund Borrowing .....   | (100,000)   |

8 Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

10 Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

14 The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

16 There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

26 Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

30 **GRANTS-IN-AID**

|    |         |   |                     |
|----|---------|---|---------------------|
| 32 | 04-9420 | Other Interdepartmental Accounts .....                                    | \$40,000,000        |
|    |         | Total Grants-In-Aid Appropriation, Other Interdepartmental Accounts ..... | <u>\$40,000,000</u> |

34 ***Grants-In-Aid:***

|  |    |  |              |
|--|----|--|--------------|
|  | 04 | Direct Support Professional Wage Increase..... | (40,000,000) |
|--|----|--|--------------|

36 The amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide a wage increase to each direct support professional who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. The Commissioner of Human Services shall, effective July 1, 2019, increase Community Care Program and Supports Program reimbursement rates for the following service categories: Career Planning, Community Based Supports, Community Inclusion Services, Day Habilitation, Individual Supports, Prevocational Training, Respite, and Supported Employment. The increased rates for these eight identified services in the Supports Program and Community Care Program shall be

used to calculate an increase to individual participant budgets in order to support the same level of service. The Commissioner of Children and Families and the Commissioner of Labor and Workforce Development shall each modify service provider contracts or fee-for-service rates as necessary to ensure receipt of a wage increase by each direct support professional beginning October 1, 2019, and require that each direct support professional receives the same percentage wage increase. Amounts shall be transferred to departments and divisions contracting with community care providers in order to provide the appropriate upward contract adjustment. No later than October 1, 2019, the Director of the Division of Budget and Accounting shall submit a report to the Joint Budget Oversight Committee detailing, for each department and division: the specific community care providers that will receive an upward contract adjustment in FY2020; for each provider receiving an upward adjustment, the direct support professional wage base dollar amount upon which each contract adjustment was calculated and the dollar amount of the upward contract adjustment to be received in FY2020; the sum of the contract bases of all community providers receiving an upward adjustment; an explanation of how the amounts associated with the upward contract adjustment were calculated; and the manner in which the department or division administering each contract will ensure that the contract adjustment will be used to provide increased payments to direct support professionals.

**9430 Salary Increases and Other Benefits**

**DIRECT STATE SERVICES**

|         |   |               |
|---------|---|---------------|
| 05-9430 | Salary Increases and Other Benefits .....   | \$169,800,000 |
|         | Total Direct State Services Appropriation, Salary Increases<br>and Other Benefits ..... | \$169,800,000 |

***Direct State Services:***

Special Purpose:

|    |   |                 |
|----|---|-----------------|
| 05 | Executive Branch .....                          | (\$142,500,000) |
| 05 | Judicial Branch .....                           | (16,300,000)    |
| 05 | Unused Accumulated Sick Leave<br>Payments ..... | (11,000,000)    |

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances in excess of <sup>1</sup>【\$50,000,000】 \$20,000,000<sup>1</sup> at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation ..... \$4,690,040,000

| <i>Summary of Interdepartmental Accounts Appropriations</i><br>(For Display Purposes Only) |                 |
|--|-----------------|
| <i>Appropriations by Category:</i>   |                 |
| Direct State Services .....  | \$3,435,071,000 |
| Grants-in-Aid .....  | 1,107,948,000   |
| Capital Construction .....   | 147,021,000     |
| <i>Appropriations by Fund:</i>   |                 |
| General Fund .....   | \$4,644,635,000 |
| Property Tax Relief Fund .....   | 45,405,000      |

**98 THE JUDICIARY**

*10 Public Safety and Criminal Justice*  
*15 Judicial Services*

**DIRECT STATE SERVICES**

|  |   |                      |
|--|---|----------------------|
| 01-9710  | Supreme Court .....                     | \$7,029,000          |
| 02-9715  | Superior Court-Appellate Division ..... | 22,065,000           |
| 03-9720  | Civil Courts .....                      | 109,993,000          |
| 04-9725  | Criminal Courts .....                   | 184,192,000          |
| 05-9730  | Family Courts .....                     | 120,693,000          |
| 06-9735  | Municipal Courts .....                  | 1,598,000            |
| 07-9740  | Probation Services .....                | 137,763,000          |
| 08-9745  | Court Reporting .....                   | 8,898,000            |
| 09-9750  | Public Affairs and Education .....      | 2,953,000            |
| 10-9755  | Information Services .....              | 18,169,000           |
| 11-9760  | Trial Court Services .....              | 170,127,000          |
| 12-9765  | Management and Administration .....     | 11,339,000           |
| Total Direct State Services Appropriation, Judicial Services ..... |   | <u>\$794,819,000</u> |

***Direct State Services:***

Personal Services:

|                          |               |
|--------------------------|---------------|
| Chief Justice .....      | (\$213,000)   |
| Associate Justices ..... | (1,231,000)   |
| Judges .....             | (85,579,000)  |
| Salaries and Wages ..... | (502,309,000) |
| Materials and Supplies   | (7,755,000)   |

|    |   |              |
|----|---|--------------|
|    | Services Other Than Personal .....  | (32,923,000) |
| 2  | Maintenance and Fixed Charges .....                                       | (1,852,000)  |
|    | Special Purpose:  |              |
| 4  | 01 Rules Development .....  | (200,000)    |
|    | 04 Drug Court Treatment/Aftercare .....                                   | (38,858,000) |
| 6  | 04 Drug Court Operations .....  | (22,563,000) |
|    | 04 Drug Court Judgeships .....  | (2,662,000)  |
| 8  | 04 Statewide Pretrial Services Program .....                              | (22,000,000) |
|    | 05 Family Crisis Intervention .....                                       | (1,076,000)  |
| 10 | 05 Child Placement Review Advisory<br>Council .....                       | (82,000)     |
|    | 05 Kinship Legal Guardianship .....                                       | (3,793,000)  |
| 12 | 05 Child Support and Paternity Program<br>Title IV-D (Family Court) ..... | (15,112,000) |
|    | 07 Intensive Supervision Program .....                                    | (15,757,000) |
| 14 | 07 Juvenile Intensive Supervision Program .                               | (2,269,000)  |
|    | 07 Child Support and Paternity Program<br>Title IV-D (Probation) .....    | (29,393,000) |
| 16 | 11 Child Support and Paternity Program<br>Title IV-D (Trial) .....        | (2,561,000)  |
|    | 12 Affirmative Action and Equal<br>Employment Opportunity .....           | (770,000)    |
| 18 | Additions, Improvements and<br>Equipment .....                            | (5,861,000)  |

20 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program  
and Drug Court program accounts are appropriated subject to the approval of the Director  
of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under  
the Special Civil Part service of process via certified mailers are appropriated for the same  
24 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be  
transferred to the Department of Human Services to fund treatment, aftercare and  
administrative services associated with the Drug Court program, subject to the approval of  
28 the Director of the Division of Budget and Accounting.

30 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and  
related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74  
32 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the  
purpose of offsetting the costs of development, establishment, operation and maintenance  
of the Judiciary computerized court information systems, subject to the approval of the  
34 Director of the Division of Budget and Accounting.

36 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31  
and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993,  
c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the  
38 purpose of (1) the development, maintenance and administration of a Statewide Pretrial  
Services Program; (2) the development, maintenance and administration of a Statewide  
40 digital e-court information system; and (3) the provision to the poor of legal assistance in  
civil matters by Legal Services of New Jersey and its affiliates.

42 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century  
44 Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial  
Services Program or for court information technology, subject to the approval of the  
46 Director of the Division of Budget and Accounting.

48 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated  
for services provided from these funds.

50 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client  
Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar  
Admissions Financial Committee, Parents' Education Fund, Automated Traffic System  
52 Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement  
Program, Court Computer Information System Fund, Statewide County Corrections  
54 Information System (CCIS), and Mandatory Continuing Legal Education Program are  
appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation ..... \$794,819,000

| <i>Summary of Judiciary Appropriations</i><br>(For Display Purposes Only) |               |
|---|---------------|
| <i>Appropriations by Category:</i>  |               |
| Direct State Services .....   | \$794,819,000 |
| <i>Appropriations by Fund:</i>  |               |
| General Fund .....  | \$794,819,000 |

**DEBT SERVICE**  
**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
*40 Community Development and Environmental Management*  
*46 Environmental Planning and Administration*

|         |   |                            |
|---------|---|----------------------------|
| 99-4800 | Interest on Bonds .....   | \$15,891,000               |
| 99-4800 | Bond Redemption .....   | 26,735,000                 |
|         | Total Debt Service Appropriation, Department of<br>Environmental Protection ..... | <u><u>\$42,626,000</u></u> |

**Debt Service:**

Interest:

|  |              |
|--|--------------|
| Clean Waters Bonds (P.L.1976, c.92) .....  | (\$1,000)    |
| Water Supply Bonds (P.L.1981, c.261) ....  | (50,000)     |
| Pinelands Infrastructure Trust Bonds<br>(P.L.1985, c.302) .....  | (3,000)      |
| Hazardous Discharge Bonds<br>(P.L.1986, c.113) .....   | (328,000)    |
| New Jersey Open Space Preservation<br>Bonds (P.L.1989, c.183) .....  | (200,000)    |
| Stormwater Management and Combined<br>Sewer Overflow Abatement Bonds<br>(P.L.1989, c.181) .....                                    | (123,000)    |
| Green Acres, Clean Water, Farmland<br>and Historic Preservation Bonds<br>(P.L.1992, c.88) .....                                    | (27,000)     |
| Green Acres, Farmland and Historic<br>Preservation and Blue Acres Bonds<br>(P.L.1995, c.204) .....                                 | (99,000)     |
| Port of New Jersey Revitalization,<br>Dredging Bonds (P.L.1996, c.70) .....  | (1,549,000)  |
| Dam, Lake, Stream, Water Resources,<br>and Wastewater Treatment Project<br>Bonds (P.L.2003, c.162) .....                           | (170,000)    |
| Green Acres, Farmland, Blue Acres,<br>and Historic Preservation Bonds<br>(P.L.2007, c.119) .....                                   | (1,962,000)  |
| Green Acres, Water Supply and<br>Floodplain Protection, and<br>Farmland and Historic Preservation<br>Bonds (P.L.2009, c.117) ..... | (11,379,000) |

Redemption:

|    |  |              |                     |
|----|--|--------------|---------------------|
| 2  | Clean Waters Bonds (P.L.1976, c.92) .....  | (10,000)     |                     |
|    | Water Supply Bonds (P.L.1981, c.261) ....  | (990,000)    |                     |
| 4  | Pinelands Infrastructure Trust Bonds<br>(P.L.1985, c.302) .....  | (60,000)     |                     |
|    | Hazardous Discharge Bonds<br>(P.L.1986, c.113) .....   | (420,000)    |                     |
| 6  | New Jersey Open Space Preservation<br>Bonds (P.L.1989, c.183) .....  | (325,000)    |                     |
|    | Stormwater Management and Combined<br>Sewer Overflow Abatement Bonds<br>(P.L.1989, c.181) .....                                    | (300,000)    |                     |
| 8  | Green Acres, Clean Water, Farmland<br>and Historic Preservation Bonds<br>(P.L.1992, c.88) .....                                    | (535,000)    |                     |
|    | Green Acres, Farmland and Historic<br>Preservation and Blue Acres Bonds<br>(P.L. 1995, c.204) .....                                | (125,000)    |                     |
| 10 | Port of New Jersey Revitalization,<br>Dredging Bonds (P.L.1996, c.70) .....  | (1,885,000)  |                     |
|    | Dam, Lake, Stream, Water Resources,<br>and Wastewater Treatment Project<br>Bonds (P.L.2003, c.162) .....                           | (1,255,000)  |                     |
| 12 | Green Acres, Farmland, Blue Acres,<br>and Historic Preservation Bonds<br>(P.L.2007, c.119) .....                                   | (8,705,000)  |                     |
|    | Green Acres, Water Supply and<br>Floodplain Protection, and<br>Farmland and Historic Preservation<br>Bonds (P.L.2009, c.117) ..... | (12,125,000) |                     |
| 14 |  |              |                     |
| 16 | Total Debt Service Appropriation,<br>Department of Environmental Protection .....  |              | <u>\$42,626,000</u> |

**82 DEPARTMENT OF THE TREASURY**

**70 Government Direction, Management, and Control**  
**76 Management and Administration**

|    |         |   |                      |
|----|---------|---|----------------------|
| 22 | 99-2000 | Interest on Bonds .....   | \$65,842,000         |
| 24 |         | (From General Fund .....  | \$63,591,000 )       |
|    |         | (From Property Tax Relief Fund .....                                  | 2,251,000 )          |
| 26 | 99-2000 | Bond Redemption .....   | 250,290,000          |
|    |         | (From General Fund .....  | \$223,670,000 )      |
| 28 |         | (From Property Tax Relief Fund .....                                  | 26,620,000 )         |
|    |         | Total Debt Service Appropriation,<br>Department of the Treasury ..... | <u>\$316,132,000</u> |

**Debt Service:**

Interest:

|    |  |                |
|----|--|----------------|
| 32 | Payments on Future Bond Sales .....                                      | (\$15,000,000) |
|    | Refunding Bonds (P.L.1985, c.74,<br>as amended by P.L.1992, c.182) ..... | (18,868,000)   |

|    |   |                      |
|----|---|----------------------|
|    | Refunding Bonds (P.L.1985, c.74,<br>as amended by P.L.1992, c.182) (PTRF) ..... | (2,251,000)          |
| 2  | Building our Future Bonds<br>(P.L.2012, c.41) .....                             | (29,723,000)         |
|    | Redemption:   |                      |
| 4  | Refunding Bonds (P.L.1985, c.74,<br>as amended by P.L.1992, c.182) .....        | (195,960,000)        |
|    | Refunding Bonds (P.L.1985, c.74,<br>as amended by P.L.1992, c.182) (PTRF) ..... | (26,620,000)         |
| 6  | Building our Future Bonds<br>(P.L.2012, c.41) .....                             | (27,710,000)         |
| 8  |   |                      |
| 10 | Total Debt Service Appropriation, Department of the Treasury .....              | <u>\$316,132,000</u> |
| 12 | Total Appropriation, Debt Service .....   | <u>\$358,758,000</u> |

14 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
16 be needed for the payment of interest and principal due from the issuance of any bonds  
18 authorized under the several bond acts of the State, or bonds issued to refund such bonds,  
20 are appropriated and first shall be charged to the earnings from the investments of such bond  
22 proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all  
24 of these, established under such bond acts, and monies are appropriated from such bond  
26 funds for the purpose of paying interest and principal on the bonds issued pursuant to such  
28 bond acts. Where required by law, such amounts shall be used to fund a reserve for the  
30 payment of interest and principal on the bonds authorized under the bond act. Furthermore,  
32 where required by law, the amounts hereinabove appropriated are allocated to the projects  
34 heretofore approved by the Legislature pursuant to those bond acts. The Director of the  
Division of Budget and Accounting is authorized to reallocate amounts hereinabove  
appropriated among the various debt service accounts to permit the proper debt service  
payments.

28 There are appropriated such amounts as may be needed for the payment of debt service  
administrative costs.

30 Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of  
Budget and Accounting is authorized to allocate amounts hereinabove appropriated among  
32 the various debt service accounts to reflect the debt service savings of the refunding and to  
34 permit the proper debt service payments.

|  |               |
|--|---------------|
| <b>Summary of Debt Service Appropriations</b><br>(For Display Purposes Only) |               |
| <i>Appropriations by Category:</i>   |               |
| Debt Service .....   | \$358,758,000 |
| <i>Appropriations by Fund:</i>   |               |
| General Fund .....   | \$329,887,000 |
| Property Tax Relief Fund .....   | \$28,871,000  |

44  
46  
48  
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52

**Summary of Appropriations – All Departments**  
(For Display Purposes Only)

*Appropriations by Category:*

|                             |                 |
|-----------------------------|-----------------|
| Direct State Services ..... | \$8,059,575,000 |
| Grants-in-Aid .....         | 11,385,165,000  |
| State Aid .....             | 17,207,994,000  |
| Capital Construction .....  | 1,688,618,000   |
| Debt Service .....          | 358,758,000     |

*Appropriation by Fund:*

|                                    |                  |
|------------------------------------|------------------|
| General Fund .....                 | \$21,085,354,000 |
| Property Tax Relief Fund .....     | 17,297,500,000   |
| Casino Revenue Fund .....          | 261,489,000      |
| Casino Control Fund .....          | 55,767,000       |
| Gubernatorial Elections Fund ..... | 0                |

Total Appropriation, All State Funds ..... **1** **[\$38,748,610,000]**      \$38,700,110,000<sup>1</sup>

**FEDERAL FUNDS**

**10 DEPARTMENT OF AGRICULTURE**

**40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning, and Regulation**

|         |  |             |
|---------|--|-------------|
| 01-3310 | Animal Disease Control .....             | \$1,060,000 |
| 02-3320 | Plant Pest and Disease Control .....     | 5,794,000   |
| 05-3350 | Food and Nutrition Services .....        | 653,841,000 |
| 06-3360 | Marketing and Development Services ..... | 3,639,000   |
| 08-3380 | Farmland Preservation .....              | 20,000      |

Total Appropriation, Agricultural Resources, Planning,  
and Regulation ..... \$664,354,000

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$12,869,000) |
| Employee Benefits .....             | (4,225,000)    |
| Materials and Supplies .....        | (1,599,000)    |
| Services Other Than Personal .....  | (2,371,000)    |
| Maintenance and Fixed Charges ..... | (2,617,000)    |

Special Purpose:

|   |               |
|---|---------------|
| Child Nutrition Administration .....    | (250,000)     |
| State Aid and Grants .....              | (639,764,000) |
| Additions, Improvements and Equipment . | (659,000)     |

Total Appropriation, Department of Agriculture ..... \$664,354,000

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

**50 Economic Planning, Development, and Security**

**55 Social Services Programs**

|         |                                       |               |
|---------|---------------------------------------|---------------|
| 01-1610 | Child Protection and Permanency ..... | \$364,052,000 |
| 02-1620 | Children's System of Care .....       | 226,226,000   |

|    |         |  |                      |
|----|---------|--|----------------------|
|    | 03-1630 | Family and Community Partnerships .....                        | 34,377,000           |
| 2  | 04-1600 | Education Services .....                                       | 1,200,000            |
|    | 05-1600 | Child Welfare Training Academy Services and Operations .....   | 2,079,000            |
| 4  | 06-1600 | Safety and Security Services .....                             | 3,680,000            |
|    | 99-1600 | Administration and Support Services .....                      | 1,438,000            |
| 6  | 99-1610 | Administration and Support Services .....                      | 15,121,000           |
|    | 99-1620 | Administration and Support Services .....                      | 946,000              |
| 8  |         | Total Appropriation, Social Services Programs .....            | <u>\$649,119,000</u> |
|    |         | Personal Services:   |                      |
| 10 |         | Salaries and Wages .....                                       | (\$269,748,000)      |
|    |         | Materials and Supplies .....                                   | (6,779,000)          |
| 12 |         | Services Other Than Personal .....                             | (14,619,000)         |
|    |         | Maintenance and Fixed Charges .....                            | (16,376,000)         |
| 14 |         | Special Purpose:   |                      |
|    |         | Safety and Security Services -<br>Title IV-E .....             | (3,680,000)          |
| 16 |         | Safety and Permanency in the Courts .....                      | (500,000)            |
|    |         | State Aid and Grants .....                                     | (330,281,000)        |
| 18 |         | Additions, Improvements and Equipment .....                    | (7,136,000)          |
| 20 |         |  |                      |
|    |         | Total Appropriation, Department of Children and Families ..... | <u>\$649,119,000</u> |

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

**40 Community Development and Environmental Management**

**41 Community Development Management**

|    |         |   |                      |
|----|---------|---|----------------------|
| 26 | 02-8020 | Housing Services .....  | \$313,237,000        |
|    | 06-8015 | Uniform Construction Code .....                                     | 30,000               |
|    |         | Total Appropriation, Community Development<br>Management .....      | <u>\$313,267,000</u> |
|    |         | Personal Services:  |                      |
| 30 |         | Salaries and Wages .....  | (\$11,333,000)       |
|    |         | Employee Benefits .....   | (5,564,000)          |
| 32 |         | Materials and Supplies .....  | (254,000)            |
|    |         | Services Other Than Personal .....                                  | (2,805,000)          |
| 34 |         | Maintenance and Fixed Charges .....                                 | (2,921,000)          |
|    |         | Special Purpose:  |                      |
| 36 |         | Family Self Sufficiency Program<br>Coordinator .....                | (205,000)            |
|    |         | National Housing Trust Fund .....                                   | (8,026,000)          |
| 38 |         | Mainstream 5 .....  | (6,000)              |
|    |         | Continuum of Care Program .....                                     | (14,000)             |
| 40 |         | Moderate Rehabilitation Housing<br>Assistance .....                 | (76,000)             |
|    |         | Section 8 Housing Voucher Program .....                             | (1,421,000)          |
| 42 |         | Small Cities Block Grant Program .....                              | (55,000)             |
|    |         | Emergency Solutions Grants Program .....                            | (14,000)             |
| 44 |         | National Affordable Housing - HOME<br>Investment Partnerships ..... | (32,000)             |
|    |         | Lead-Based Paint Hazard Control .....                               | (50,000)             |
| 46 |         | Lead Abatement Certification .....                                  | (3,000)              |

State Aid and Grants ..... (280,488,000)

2

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**50 Economic Planning, Development, and Security**  
**55 Social Services Programs**

6

05-8050 Community Resources ..... \$166,050,000

8

Total Appropriation, Social Services Programs ..... \$166,050,000

Personal Services:

10

Salaries and Wages ..... (\$1,984,000)

Employee Benefits ..... (973,000)

12

Materials and Supplies ..... (59,000)

Services Other Than Personal ..... (1,409,000)

14

Maintenance and Fixed Charges ..... (28,000)

Special Purpose:

16

Weatherization Assistance Program ..... (58,000)

Low Income Home Energy Assistance  
Program ..... (166,000)

18

Community Services Block Grant ..... (82,000)

State Aid and Grants ..... (161,283,000)

20

Additions, Improvements and Equipment . (8,000)

22

Total Appropriation, Department of Community Affairs ..... \$479,317,000

24

**26 DEPARTMENT OF CORRECTIONS**

26

**10 Public Safety and Criminal Justice**  
**16 Detention and Rehabilitation**

28

13-7025 Institutional Program Support ..... \$15,142,000

30

Total Appropriation, Detention and Rehabilitation ..... \$15,142,000

Personal Services:

32

Salaries and Wages ..... (\$110,000)

Special Purpose:

34

Prison Rape Elimination Grant ..... (500,000)

SSA Incentive Payments ..... (50,000)

36

National Institute of Justice Operations  
Research ..... (150,000)

State Criminal Alien Assistance  
Program ..... (4,200,000)

38

Special Investigations Division -  
Intelligence Technology ..... (250,000)

Father/Child Visitation Program ..... (632,000)

40

Promising Reentry ..... (750,000)

Health, Safety and Wellness ..... (3,000,000)

42

Defense Tactical Training ..... (750,000)

Anti-Heroin Task Force ..... (3,000,000)

44

Inmate Vocational Certifications ..... (350,000)

Technology Enhancements ..... (500,000)

46

Special Operations Tactical Equipment .. (200,000)

Diversity Training ..... (100,000)

48

Offender Reentry ..... (600,000)

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**17 Parole**

|         |                                   |                    |
|---------|-----------------------------------|--------------------|
| 03-7010 | Parole .....                      | \$1,100,000        |
|         | Total Appropriation, Parole ..... | <u>\$1,100,000</u> |
|         | State Aid and Grants .....        | (\$600,000)        |

**19 Central Planning, Direction and Management**

|         |   |                    |
|---------|---|--------------------|
| 99-7000 | Administration and Support Services .....                             | \$1,128,000        |
|         | Total Appropriation, Central Planning, Direction and Management ..... | <u>\$1,128,000</u> |
|         | Personal Services:  |                    |
|         | Salaries and Wages .....  | (\$701,000)        |
|         | Employee Benefits .....   | (362,000)          |
|         | Materials and Supplies .....  | (25,000)           |
|         | Services Other Than Personal .....                                    | (29,000)           |
|         | Additions, Improvements and Equipment .                               | (11,000)           |

|  |  |                            |
|--|--|----------------------------|
|  | Total Appropriation, Department of Corrections ..... | <u><u>\$17,370,000</u></u> |
|--|--|----------------------------|

**34 DEPARTMENT OF EDUCATION**

**30 Educational, Cultural, and Intellectual Development**  
**31 Direct Educational Services and Assistance**

|         |   |                      |
|---------|---|----------------------|
| 07-5065 | Special Education .....   | \$394,548,000        |
|         | Total Appropriation, Direct Educational Services and Assistance ..... | <u>\$394,548,000</u> |

|  |   |                |
|--|---|----------------|
|  | Personal Services:  |                |
|  | Salaries and Wages .....  | (\$11,177,000) |
|  | Employee Benefits .....   | (5,576,000)    |
|  | Services Other Than Personal .....                                  | (9,569,000)    |
|  | Special Purpose:  |                |
|  | State Personnel Development Grant .....                             | (1,500,000)    |
|  | Individuals with Disabilities Education Act Basic State Grant ..... | (300,000)      |
|  | Individuals with Disabilities Education Act Preschool Grants .....  | (274,000)      |
|  | IDEA Part B - Discretionary Administration .....                    | (662,000)      |
|  | State Aid and Grants .....  | (365,490,000)  |

**32 Operation and Support of Educational Institutions**

|         |  |                  |
|---------|--|------------------|
| 12-5011 | Marie H. Katzenbach School for the Deaf .....                                | \$653,000        |
|         | Total Appropriation, Operation and Support of Educational Institutions ..... | <u>\$653,000</u> |

|  |                          |             |
|--|--------------------------|-------------|
|  | Personal Services:       |             |
|  | Salaries and Wages ..... | (\$321,000) |
|  | Employee Benefits .....  | (161,000)   |



|    |   |               |                             |
|----|---|---------------|-----------------------------|
|    | Supporting Effective Instruction State Grants .....                 | (842,000)     |                             |
| 2  | National Assessment of Educational Progress State Coordinator ..... | (13,000)      |                             |
| 4  | Troops-to-Teachers Program .....                                    | (100,000)     |                             |
|    | Head Start Collaboration .....                                      | (98,000)      |                             |
| 6  | STOP School Violence Grant .....                                    | (67,000)      |                             |
|    | 21st Century Schools .....  | (510,000)     |                             |
| 8  | AIDS Prevention Education .....                                     | (120,000)     |                             |
|    | State Aid and Grants .....  | (482,159,000) |                             |
| 10 |   |               |                             |
| 12 |   |               |                             |
|    | <b>35 Education Administration and Management</b>                   |               |                             |
| 14 | 99-5093 Administration and Support Services .....                   |               | \$15,000                    |
|    | 99-5095 Administration and Support Services .....                   |               | 5,040,000                   |
| 16 | Total Appropriation, Education Administration and Management .....  |               | <u>\$5,055,000</u>          |
|    | Personal Services:  |               |                             |
| 18 | Salaries and Wages .....  | (\$2,533,000) |                             |
|    | Employee Benefits .....   | (1,267,000)   |                             |
| 20 | Special Purpose:  |               |                             |
|    | NCES Performance Based Data Management Initiative .....             | (15,000)      |                             |
| 22 | Improving America's Schools Act - Consolidated Administration ..... | (1,240,000)   |                             |
| 24 |   |               |                             |
|    | Total Appropriation, Department of Education .....                  |               | <u><u>\$923,289,000</u></u> |
| 26 |   |               |                             |

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*  
*42 Natural Resource Management*

|    |  |               |                     |
|----|--|---------------|---------------------|
| 30 | 11-4870 Forest Resource Management .....                           |               | \$2,522,000         |
| 32 | 12-4875 Parks Management .....                                     |               | 25,270,000          |
|    | 13-4880 Hunters' and Anglers' License Fund .....                   |               | 25,455,000          |
| 34 | 14-4885 Shellfish and Marine Fisheries Management .....            |               | 4,400,000           |
|    | 20-4880 Wildlife Management .....                                  |               | 1,070,000           |
| 36 | 21-4895 Natural Resources Engineering .....                        |               | 3,720,000           |
|    | Total Appropriation, Natural Resource Management .....             |               | <u>\$62,437,000</u> |
| 38 | Personal Services:   |               |                     |
|    | Salaries and Wages .....   | (\$5,119,000) |                     |
| 40 | Employee Benefits .....  | (2,594,000)   |                     |
|    | Special Purpose:   |               |                     |
| 42 | Rural Community Fire Protection Program .....                      | (212,000)     |                     |
|    | Forest Resource Management - Cooperative Forest Fire Control ..... | (968,000)     |                     |
| 44 | Gypsy Moth Suppression .....                                       | (22,000)      |                     |
|    | Wildfire Risk Reduction .....                                      | (300,000)     |                     |
| 46 | Emerald Ash Borer .....  | (19,000)      |                     |
|    | UCF Emerald Ash Borer .....  | (40,000)      |                     |

|    |  |             |
|----|--|-------------|
|    | Oak Wilt Survey .....  | (25,000)    |
| 2  | Landscape Restoration .....  | (350,000)   |
|    | Consolidated Forest Management .....   | (408,000)   |
| 4  | Land and Water Conservation Fund .....   | (5,000,000) |
|    | Historic Preservation Survey and<br>Planning .....                             | (316,000)   |
| 6  | Endangered Plant Species<br>Supplemental Funding .....                         | (8,000)     |
|    | Forest Legacy .....  | (4,185,000) |
| 8  | Forest Legacy Administration .....   | (60,000)    |
|    | National Recreational Trails .....   | (1,832,000) |
| 10 | FEMA Port Security Grant LSP .....   | (1,100,000) |
|    | DOT Reconstruct Ferry Slips LSP .....  | (6,000,000) |
| 12 | National Coastal Wetlands<br>Conservation .....                                | (3,500,000) |
|    | Recovery Land Acquisition .....  | (2,500,000) |
| 14 | Hunters' and Anglers' License Fund .....                                       | (925,000)   |
|    | Hunter Safety Training .....   | (1,245,000) |
| 16 | NJ Outdoor Heritage Program .....  | (3,800,000) |
|    | Endangered Species .....   | (352,000)   |
| 18 | Species of Greater Conservation Need<br>(SGCN) Research .....                  | (210,000)   |
|    | White Nose Syndrome Grants to States ..  | (46,000)    |
| 20 | Hunters' & Anglers' License Fund/N.J.<br>Statewide Fisheries Development ..... | (2,128,000) |
|    | Northeast Wildlife Teamwork Strategy ..  | (60,000)    |
| 22 | Boat Access (Fish and Wildlife) .....  | (1,000,000) |
|    | Connecting Habitat Across New Jersey<br>(CHANJ) Assessments .....              | (200,000)   |
| 24 | Wildlife Management Area<br>Conservation Program .....                         | (2,000,000) |
|    | Atlantic Brant Migration Ecology Study   | (240,000)   |
| 26 | Wildlife and Sport Fish Restoration<br>Outreach .....                          | (319,000)   |
|    | Fish & Wildlife Input to Activities -<br>Projects of Others .....              | (159,000)   |
| 28 | Fish and Wildlife Action Plan .....  | (75,000)    |
|    | New Jersey's Landscape Project .....   | (544,000)   |
| 30 | Statewide Habitat Restoration and<br>Enhancement .....                         | (700,000)   |
|    | Habitat Restoration Monitoring and<br>Evaluation .....                         | (170,000)   |
| 32 | Wildlife and Sport Fish Restoration<br>Partnership Exhibit Development .....   | (300,000)   |
|    | Bobcat Hair Snare Study .....  | (240,000)   |
| 34 | NJ Fish, Wildlife and Anadromous<br>Fishery Coordination .....                 | (248,000)   |
|    | Research In Freshwater Fisheries<br>Management .....                           | (371,000)   |
| 36 | Fish Culture and Stocking Project .....  | (3,750,000) |
|    | Aquatic Recreational Resource<br>Awareness & Education Project .....           | (315,000)   |
| 38 | Wildlife Research and Management .....   | (1,465,000) |

|    |   |               |                     |
|----|---|---------------|---------------------|
|    | WMA Planning Tool Development .....   | (150,000)     |                     |
| 2  | Fish and Wildlife Health .....  | (312,000)     |                     |
|    | Species of Greater Conservation Need -<br>Mammal Research and Management .... | (265,000)     |                     |
| 4  | Marine Fisheries Investigation and<br>Management .....                        | (677,000)     |                     |
|    | Atlantic Coastal Fisheries .....  | (116,000)     |                     |
| 6  | Inventory of New Jersey Surf Clam<br>Resources .....                          | (176,000)     |                     |
|    | Clean Vessels .....   | (967,000)     |                     |
| 8  | Marine Fisheries Law Enforcement .....  | (953,000)     |                     |
|    | New Jersey Atlantic and Shortnose<br>Sturgeon .....                           | (357,000)     |                     |
| 10 | Endangered and Nongame Species<br>Program State Wildlife Grants .....         | (934,000)     |                     |
|    | Community Assistance Program .....  | (268,000)     |                     |
| 12 | Cooperative Technical Partnership .....                                       | (1,759,000)   |                     |
|    | National Dam Safety Program (FEMA) .  | (83,000)      |                     |
| 14 |   |               |                     |
| 16 | <b>43 Science and Technical Programs</b>                                      |               |                     |
|    | 05-4840 Water Supply .....  |               | \$28,200,000        |
| 18 | 07-4850 Water Monitoring and Resource Management .....                        |               | 4,400,000           |
|    | 15-4801 Land Use Regulation and Management .....                              |               | 4,465,000           |
| 20 | 15-4890 Land Use Regulation and Management .....                              |               | 1,000,000           |
|    | 18-4810 Division of Science, Research and Environmental Health .....          |               | 870,000             |
| 22 | 22-4861 New Jersey Geological Survey .....                                    |               | 789,000             |
|    | 90-4801 Environmental Policy and Planning .....                               |               | 6,071,000           |
| 24 | Total Appropriation, Science and Technical Programs .....                     |               | <u>\$45,795,000</u> |
|    | Personal Services:  |               |                     |
| 26 | Salaries and Wages .....  | (\$5,470,000) |                     |
|    | Employee Benefits .....   | (1,887,000)   |                     |
| 28 | Services Other Than Personal .....  | (416,000)     |                     |
|    | Special Purpose:  |               |                     |
| 30 | Drinking Water State Revolving Fund ...                                       | (987,000)     |                     |
|    | Drinking Water State Revolving Fund ...                                       | (24,349,000)  |                     |
| 32 | Water Pollution Control Program .....   | (1,707,000)   |                     |
|    | Water Pollution S106 Enhancements .....                                       | (400,000)     |                     |
| 34 | NJ - FRAMES - Monmouth County .....   | (900,000)     |                     |
|    | Framework for Increased Risk<br>Reduction .....                               | (1,200,000)   |                     |
| 36 | Coastal Zone Management<br>Implementation .....                               | (1,181,000)   |                     |
|    | Coastal Zone Management Grant -<br>Section 309 .....                          | (526,000)     |                     |
| 38 | Coastal Zone Management Grant -<br>Section 310 .....                          | (450,000)     |                     |
|    | Multimedia .....  | (513,000)     |                     |
| 40 | New Jersey Statewide Water Use Data ...                                       | (100,000)     |                     |
|    | National Geologic Mapping Program .....                                       | (542,000)     |                     |
| 42 | Geological and Geophysical Data<br>Preservation USGS .....                    | (7,000)       |                     |

|    |   |               |              |
|----|---|---------------|--------------|
|    | Water Pollution Control .....                                       | (51,000)      |              |
| 2  | Water Monitoring and Planning .....                                 | (602,000)     |              |
|    | Nonpoint Source Implementation<br>(319H) .....                      | (3,830,000)   |              |
| 4  | Beach Monitoring and Notification .....                             | (677,000)     |              |
| 6  |   |               |              |
|    | <b>44 Site Remediation and Waste Management</b>                     |               |              |
| 8  | 19-4815 Publicly-Funded Site Remediation and Response .....         |               | \$5,020,000  |
|    | 23-4815 Solid and Hazardous Waste Management .....                  |               | 400,000      |
| 10 | 23-4910 Solid and Hazardous Waste Management .....                  |               | 1,100,000    |
|    | 27-4815 Remediation Management .....                                |               | 6,157,000    |
| 12 | Total Appropriation, Site Remediation and Waste<br>Management ..... |               | \$12,677,000 |
|    | Personal Services:  |               |              |
| 14 | Salaries and Wages .....  | (\$1,614,000) |              |
|    | Employee Benefits .....   | (818,000)     |              |
| 16 | Special Purpose:  |               |              |
|    | Superfund Core Grant-CPCA .....                                     | (20,000)      |              |
| 18 | Superfund Grants .....  | (5,000,000)   |              |
|    | Hazardous Waste - Resource<br>Conservation Recovery Act .....       | (845,000)     |              |
| 20 | Preliminary Assessments/Site<br>Inspections .....                   | (546,000)     |              |
|    | Brownfields .....   | (539,000)     |              |
| 22 | Remedial Planning Support Agency<br>Assistance .....                | (670,000)     |              |
|    | Underground Storage Tanks .....                                     | (2,625,000)   |              |
| 24 |   |               |              |
| 26 | <b>45 Environmental Regulation</b>                                  |               |              |
|    | 01-4820 Radiation Protection .....                                  |               | \$500,000    |
| 28 | 02-4892 Air Pollution Control .....                                 |               | 10,200,000   |
|    | 09-4860 Public Wastewater Facilities .....                          |               | 68,000,000   |
| 30 | 16-4891 Water Monitoring and Planning .....                         |               | 125,000      |
|    | Total Appropriation, Environmental Regulation .....                 |               | \$78,825,000 |
| 32 | Personal Services:  |               |              |
|    | Salaries and Wages .....  | (\$2,477,000) |              |
| 34 | Employee Benefits .....   | (1,254,000)   |              |
|    | Special Purpose:  |               |              |
| 36 | Radon Program .....   | (310,000)     |              |
|    | Air Pollution Maintenance Program .....                             | (5,135,000)   |              |
| 38 | BioWatch Monitoring .....   | (388,000)     |              |
|    | Particulate Monitoring Grant .....                                  | (687,000)     |              |
| 40 | Clean Diesel Retrofit .....   | (500,000)     |              |
|    | Clean Water State Revolving Fund .....                              | (68,000,000)  |              |
| 42 | Underground Injection Control .....                                 | (74,000)      |              |
| 44 |   |               |              |
| 46 |   |               |              |

**47 Compliance and Enforcement**

|    |         |   |                      |
|----|---------|---|----------------------|
| 2  | 02-4855 | Air Pollution Control .....   | \$2,500,000          |
|    | 04-4835 | Pesticide Control .....   | 500,000              |
| 4  | 08-4855 | Water Pollution Control .....   | 1,250,000            |
|    | 15-4855 | Land Use Regulation and Management .....                                  | 600,000              |
| 6  | 23-4855 | Solid and Hazardous Waste Management .....                                | 3,250,000            |
|    |         | Total Appropriation, Compliance and Enforcement .....                     | <u>\$8,100,000</u>   |
| 8  |         | Personal Services:  |                      |
|    |         | Salaries and Wages .....  | (\$3,120,000)        |
| 10 |         | Employee Benefits .....   | (1,579,000)          |
|    |         | Special Purpose:  |                      |
| 12 |         | Air Pollution Maintenance Program .....                                   | (1,265,000)          |
|    |         | Pesticide Control Consolidated .....                                      | (172,000)            |
| 14 |         | Underground Storage Tank Program<br>Standard Compliance Inspections ..... | (738,000)            |
|    |         | Coastal Zone Management<br>Implementation .....                           | (162,000)            |
| 16 |         | Hazardous Waste - Resource<br>Conservation Recovery Act .....             | (1,064,000)          |
| 18 |         |   |                      |
|    |         | Total Appropriation, Department of Environmental Protection .....         | <u>\$207,834,000</u> |

**46 DEPARTMENT OF HEALTH**

**20 Physical and Mental Health**

**21 Health Services**

|    |         |   |                      |
|----|---------|---|----------------------|
| 24 | 01-4215 | Vital Statistics .....  | \$1,498,000          |
| 26 | 02-4220 | Family Health Services .....  | 291,541,000          |
|    | 03-4230 | Public Health Protection Services .....                                 | 104,039,000          |
| 28 | 05-4285 | Community Health Services .....   | 20,361,000           |
|    | 08-4280 | Laboratory Services .....   | 7,913,000            |
| 30 | 12-4245 | AIDS Services .....   | 77,529,000           |
|    |         | Total Appropriation, Health Services .....                              | <u>\$502,881,000</u> |
| 32 |         | Personal Services:  |                      |
|    |         | Salaries and Wages .....  | (\$28,879,000)       |
| 34 |         | Employee Benefits .....   | (12,571,000)         |
|    |         | Materials and Supplies .....  | (2,815,000)          |
| 36 |         | Services Other Than Personal .....                                      | (29,223,000)         |
|    |         | Maintenance and Fixed Charges .....                                     | (977,000)            |
| 38 |         | Special Purpose:  |                      |
|    |         | Vital Statistics Component .....  | (716,000)            |
| 40 |         | Maternal and Child Health Block Grant .                                 | (575,000)            |
|    |         | Heart Disease and Stroke Prevention .....                               | (450,000)            |
| 42 |         | Maternal, Infant and Early Childhood<br>Home Visiting Program .....     | (10,000)             |
|    |         | Supplemental Food Program - Women,<br>Infants, and Children (WIC) ..... | (417,000)            |
| 44 |         | Supplemental Food Program<br>- WIC .....                                | (737,000)            |
|    |         | New Jersey Childhood Lead .....   | (191,000)            |

|    |  |             |
|----|--|-------------|
|    | Pediatric AIDS Health Care<br>Demonstration Project .....                      | (8,000)     |
| 2  | Early Intervention for Infants and<br>Toddlers with Disabilities .....         | (190,000)   |
|    | N.J. Project: Providing a MED Home<br>in a Neighborhood of Services .....      | (137,000)   |
| 4  | SSDI .....   | (65,000)    |
|    | Women, Infants, and Children (WIC)<br>Farmers' Market Nutrition Program .....  | (2,200,000) |
| 6  | WIC Farmer's Market Food Program .....   | (247,000)   |
|    | Abstinence Education - Family Health<br>Services (FHS) .....                   | (8,000)     |
| 8  | Early Hearing Detection and<br>Intervention (EHDI) Tracking,<br>Research ..... | (6,000)     |
|    | Senior Farmers' Market Nutrition<br>Program .....                              | (200,000)   |
| 10 | Universal Newborn Hearing Screening ..   | (7,000)     |
|    | USDA Incentive Program .....   | (312,000)   |
| 12 | National Cancer Prevention and<br>Control .....                                | (55,000)    |
|    | Commodity Supplemental Food Program  | (1,000)     |
| 14 | Rape Prevention and Education Program  | (980,000)   |
|    | Maternal and Child Health (MCH) Early<br>Childhood Comprehensive System .....  | (140,000)   |
| 16 | Prevention and Management of<br>Diabetes, Heart Disease and Stroke .....       | (1,715,000) |
|    | Surveillance, Epidemiology and End<br>Results (SEER) .....                     | (895,000)   |
| 18 | Preventative Health & Health Services<br>Block Grant .....                     | (963,000)   |
|    | Venereal Disease Project .....   | (178,000)   |
| 20 | Child Nutrition Program - Inspection<br>Services .....                         | (68,000)    |
|    | Food Inspection .....  | (71,000)    |
| 22 | Keep Infection out of Immunization .....                                       | (300,000)   |
|    | Tuberculosis Control Program .....   | (69,000)    |
| 24 | BioSense 2.0 .....   | (4,000)     |
|    | Building and Strengthening .....   | (42,000)    |
| 26 | Epidemiology and Laboratory<br>Capacity - Affordable Care Act .....            | (47,000)    |
|    | Toxic Substances Control Act .....   | (168,000)   |
| 28 | Census of Fatal Occupational Injuries<br>BLS .....                             | (90,000)    |
|    | Environmental Health Education .....   | (189,000)   |
| 30 | Health Program for Indochinese<br>Refugees .....                               | (100,000)   |
|    | Demonstration Program to Conduct<br>Health Assessments .....                   | (337,000)   |
| 32 | Conformance with the Manufactured<br>Food Regulatory Program Standard .....    | (71,000)    |
|    | Adult Blood Lead Surveillance .....  | (12,000)    |
| 34 | Developing Health Language 7<br>Standard Messaging Interface in NJ .....       | (228,000)   |
|    | Immunization Project .....   | (383,000)   |

|    |  |             |
|----|--|-------------|
|    | Adult Viral Hepatitis Prevention .....   | (83,000)    |
| 2  | New Jersey Plan for Private Well<br>Programs .....   | (170,000)   |
|    | National Program of Cancer Registries ..   | (135,000)   |
| 4  | Public Employees Occupational Safety<br>and Health - State Plan .....                              | (114,000)   |
|    | Viral Hepatitis Surveillance .....   | (75,000)    |
| 6  | Surveillance of Hazardous Substance<br>Emergency Events .....                                      | (123,000)   |
|    | Bioterrorism Hospital Emergency<br>Preparedness .....  | (123,000)   |
| 8  | Emergency Preparedness for<br>Bioterrorism .....   | (514,000)   |
|    | Pandemic Influenza Healthcare<br>Preparedness .....  | (1,935,000) |
| 10 | National Violent Death Reporting<br>System .....   | (16,000)    |
|    | Lead Training and Certification<br>Enforcement Program .....                                       | (86,000)    |
| 12 | Fundamental & Expanded Occupational<br>Health .....  | (547,000)   |
|    | Electronic Patient Care .....  | (350,000)   |
| 14 | Ebola Hospital Preparedness and<br>Response .....  | (43,000)    |
|    | Public Health Crisis - Opioids .....   | (4,524,000) |
| 16 | Oral Health Grant .....  | (500,000)   |
|    | Preventative Health & Health Services<br>Block Grant .....   | (95,000)    |
| 18 | State Office of Rural Health .....   | (13,000)    |
|    | Primary Care Services & Management<br>Planning .....   | (7,000)     |
| 20 | Coordinated Integrated Initiative .....  | (1,806,000) |
|    | Prevention & Public Health Fund -<br>Coordinated Integrated Initiative .....                       | (897,000)   |
| 22 | National Cancer Prevention and Control<br>Chronic Disease Prevention and Health<br>Promotion ..... | (1,775,000) |
|    | West Nile Virus - Laboratory .....   | (15,000)    |
| 24 | Epidemiology and Laboratory Capacity -<br>Affordable Care Act .....                                | (200,000)   |
|    | Lab Biomonitoring Program - Impact<br>of Biohazards on New Jersey .....                            | (1,000,000) |
| 26 | Clinical Laboratory Improvement<br>Amendments Program .....  | (713,000)   |
|    | Public Health Laboratory<br>Biomonitoring Planning .....   | (110,000)   |
| 28 | Emergency Preparedness for<br>Bioterrorism - Laboratories .....                                    | (1,010,000) |
|    | Emergency Preparedness for<br>Bioterrorism - Laboratories .....                                    | (1,002,000) |
| 30 | Food Emergency Response Network -<br>E. Coli in Ground Beef .....                                  | (165,000)   |
|    | HIV/AIDS Surveillance Grant .....  | (2,981,000) |
| 32 | Expanded and Integrated HIV Testing ...  | (90,000)    |
|    | HIV/AIDS Prevention and Education<br>Grant .....   | (261,000)   |

|    |         |  |                |               |
|----|---------|--|----------------|---------------|
|    |         | Housing Opportunities for Persons<br>with AIDS .....               | (27,000)       |               |
| 2  |         | Comprehensive AIDS Resources<br>Grant .....                        | (275,000)      |               |
|    |         | Morbidity and Risk Behavior<br>Surveillance .....                  | (190,000)      |               |
| 4  |         | HIV/AIDS Events without Care in<br>New Jersey .....                | (137,000)      |               |
|    |         | Enhanced HIV/AIDS Surveillance -<br>Perinatal .....                | (149,000)      |               |
| 6  |         | Minority AIDS Initiatives .....                                    | (406,000)      |               |
|    |         | State Aid and Grants .....   | (389,345,000)  |               |
| 8  |         | Additions, Improvements and Equipment .                            | (2,827,000)    |               |
| 10 |         |  |                |               |
| 12 |         | <b>22 Health Planning and Evaluation</b>                           |                |               |
|    | 06-4260 | Health Care Facility Regulation and Oversight .....                |                | \$17,053,000  |
| 14 | 07-4270 | Health Care Systems Analysis .....                                 |                | 89,000,000    |
|    |         | Total Appropriation, Health Planning and Evaluation .....          |                | \$106,053,000 |
| 16 |         | Personal Services:   |                |               |
|    |         | Salaries and Wages .....   | (\$6,752,000)  |               |
| 18 |         | Employee Benefits .....  | (2,889,000)    |               |
|    |         | Materials and Supplies .....                                       | (50,000)       |               |
| 20 |         | Services Other Than Personal .....                                 | (1,465,000)    |               |
|    |         | Maintenance and Fixed Charges .....                                | (685,000)      |               |
| 22 |         | Special Purpose:   |                |               |
|    |         | Long Term Care - Medicaid .....                                    | (916,000)      |               |
| 24 |         | Implement Patient Safety Act .....                                 | (200,000)      |               |
|    |         | Nurse Aide Certification Program .....                             | (1,000,000)    |               |
| 26 |         | Medicare/Medicaid Inspections of<br>Nursing Facilities .....       | (3,228,000)    |               |
|    |         | HCSA Medicaid .....  | (1,000,000)    |               |
| 28 |         | State Aid and Grants .....   | (87,300,000)   |               |
|    |         | Additions, Improvements and Equipment .                            | (568,000)      |               |
| 30 |         |  |                |               |
| 32 |         | <b>23 Mental Health and Addiction Services</b>                     |                |               |
| 34 | 15-4291 | Patient Care and Health Services .....                             |                | \$16,185,000  |
|    | 15-4292 | Patient Care and Health Services .....                             |                | 10,418,000    |
| 36 | 15-4294 | Patient Care and Health Services .....                             |                | 14,159,000    |
|    | 99-4291 | Administration and Support Services .....                          |                | 3,375,000     |
| 38 | 99-4292 | Administration and Support Services .....                          |                | 2,832,000     |
|    | 99-4294 | Administration and Support Services .....                          |                | 6,031,000     |
|    |         | Total Appropriation, Mental Health and<br>Addiction Services ..... |                | \$53,000,000  |
| 40 |         | Personal Services:   |                |               |
|    |         | Salaries and Wages .....   | (\$42,190,000) |               |
| 42 |         | Materials and Supplies .....                                       | (3,349,000)    |               |
|    |         | Services Other Than Personal .....                                 | (4,523,000)    |               |
| 44 |         | Maintenance and Fixed Charges .....                                | (2,015,000)    |               |
| 46 |         | Special Purpose:   |                |               |

|    |   |                |                             |
|----|---|----------------|-----------------------------|
|    | Federal DSH Revenues .....  | (153,000)      |                             |
| 2  | Additions, Improvements and Equipment .                                 | (770,000)      |                             |
| 4  |   |                |                             |
|    | <b>25 Health Administration</b>   |                |                             |
| 6  | 99-4210 Administration and Support Services .....                       |                | \$4,116,000                 |
|    | Total Appropriation, Health Administration .....                        |                | <u>\$4,116,000</u>          |
| 8  | Personal Services:  |                |                             |
|    | Salaries and Wages .....  | (\$598,000)    |                             |
| 10 | Employee Benefits .....   | (240,000)      |                             |
|    | Materials and Supplies .....  | (24,000)       |                             |
| 12 | Services Other Than Personal .....                                      | (53,000)       |                             |
|    | Special Purpose:  |                |                             |
| 14 | Immunization Program .....  | (1,725,000)    |                             |
|    | Emergency Preparedness for<br>Bioterrorism .....                        | (25,000)       |                             |
| 16 | New Jersey's Reducing Health<br>Disparities Initiative .....            | (160,000)      |                             |
|    | State Aid and Grants .....  | (1,291,000)    |                             |
| 18 |   |                |                             |
| 20 | Total Appropriation, Department of Health .....                         |                | <u><u>\$666,050,000</u></u> |
| 22 | <b>54 DEPARTMENT OF HUMAN SERVICES</b>                                  |                |                             |
|    | <b>20 Physical and Mental Health</b>                                    |                |                             |
| 24 | <b>23 Mental Health and Addiction Services</b>                          |                |                             |
|    | 08-7700 Community Services .....  |                | \$179,389,000               |
| 26 | 09-7700 Addiction Services .....  |                | 116,685,000                 |
|    | Total Appropriation, Special Health Services .....                      |                | <u>\$296,074,000</u>        |
| 28 | Personal Services:  |                |                             |
|    | Salaries and Wages .....  | (\$4,444,000)  |                             |
| 30 | Employee Benefits .....   | (2,285,000)    |                             |
|    | Materials and Supplies .....  | (30,000)       |                             |
| 32 | Services Other Than Personal .....                                      | (21,373,000)   |                             |
|    | Special Purpose:  |                |                             |
| 34 | Mental Health Preparedness<br>Activities Bioterrorism .....             | (10,000)       |                             |
|    | Projects for Assistance in Transition<br>From Homelessness (PATH) ..... | (3,000)        |                             |
| 36 | State Aid and Grants .....  | (267,929,000)  |                             |
| 38 |   |                |                             |
| 40 | <b>24 Special Health Services</b>                                       |                |                             |
|    | 21-7540 Health Services Administration and Management .....             |                | \$235,340,000               |
| 42 | 22-7540 General Medical Services .....                                  |                | 7,694,833,000               |
|    | Total Appropriation, Special Health Services .....                      |                | <u>\$7,930,173,000</u>      |
| 44 | Personal Services:  |                |                             |
|    | Salaries and Wages .....  | (\$26,447,000) |                             |
| 46 | Materials and Supplies .....  | (153,000)      |                             |
|    | Services Other Than Personal .....                                      | (20,566,000)   |                             |
| 48 | Maintenance and Fixed Charges .....                                     | (1,931,000)    |                             |
|    | Special Purpose:  |                |                             |

|    |   |                 |  |
|----|---|-----------------|--|
|    | Payment to Fiscal Agents .....          | (140,684,000)   |  |
| 2  | Professional Standards Review           |                 |  |
|    | Organization - Utilization Review ..... | (3,000,000)     |  |
|    | Drug Utilization Review Board -         |                 |  |
|    | Administrative Costs .....              | (23,000)        |  |
| 4  | Electronic Health Records Provider      |                 |  |
|    | Incentive Payments .....                | (20,000,000)    |  |
|    | Health Information Technology (HIT) .   | (5,661,000)     |  |
| 6  | NJ KidCare – Administration .....       | (6,800,000)     |  |
|    | NJ KidCare B-C-D – Administration ...   | (9,300,000)     |  |
| 8  | Home Health Background Checks -         |                 |  |
|    | Title XIX Federal Matching Funds ...    | (750,000)       |  |
|    | State Aid and Grants .....              | (7,694,083,000) |  |
| 10 | Additions, Improvements and Equipment   | (775,000)       |  |

**26 Division of Aging Services**

|    |         |   |                     |
|----|---------|---|---------------------|
| 14 | 20-7530 | Medical Services for the Aged .....                   | \$34,456,000        |
|    | 55-7530 | Programs for the Aged .....                           | 50,154,000          |
| 16 | 57-7530 | Office of the Public Guardian .....                   | 3,210,000           |
|    |         | Total Appropriation, Division of Aging Services ..... | <u>\$87,820,000</u> |

|    |  |  |                |
|----|--|--|----------------|
| 18 |  | Personal Services:                       |                |
|    |  | Salaries and Wages .....                 | (\$10,327,000) |
| 20 |  | Employee Benefits .....                  | (4,361,000)    |
|    |  | Materials and Supplies .....             | (935,000)      |
| 22 |  | Services Other Than Personal .....       | (3,356,000)    |
|    |  | Maintenance and Fixed Charges .....      | (2,200,000)    |
| 24 |  | Special Purpose:                         |                |
|    |  | Administration of US Department of       |                |
|    |  | Health and Human Services .....          | (5,580,000)    |
| 26 |  | ADM DHS Federal Program - SBUM ....      | (2,469,000)    |
|    |  | Managed Long Term Services and           |                |
|    |  | Supports .....                           | (289,000)      |
| 28 |  | Preventative Health and Health Services  |                |
|    |  | Grant .....                              | (46,000)       |
|    |  | Counseling on Health Insurance for       |                |
|    |  | Medicare Enrollees .....                 | (38,000)       |
| 30 |  | Older Americans Act - Title III C1 ..... | (101,000)      |
|    |  | Elder Abuse - Older Americans Act        |                |
|    |  | Title III .....                          | (163,000)      |
| 32 |  | Ombudsman - Older Americans Act          |                |
|    |  | Title III .....                          | (50,000)       |
|    |  | National Family Caregiver Program .....  | (190,000)      |
| 34 |  | State Aid and Grants .....               | (57,356,000)   |
|    |  | Additions, Improvements and Equipment .  | (359,000)      |

**27 Disability Services**

|    |         |  |                    |
|----|---------|--|--------------------|
| 38 | 27-7545 | Disability Services .....                      | \$2,061,000        |
| 40 |         | Total Appropriation, Disability Services ..... | <u>\$2,061,000</u> |
|    |         | Personal Services:                             |                    |
| 42 |         | Salaries and Wages .....                       | (\$960,000)        |
|    |         | Materials and Supplies .....                   | (4,000)            |

|    |   |                 |                 |
|----|---|-----------------|-----------------|
|    | Services Other Than Personal .....  | (218,000)       |                 |
| 2  | State Aid and Grants .....  | (879,000)       |                 |
| 4  |   |                 |                 |
| 6  | <b>30 Educational, Cultural, and Intellectual Development</b>                   |                 |                 |
|    | <b>32 Operation and Support of Educational Institutions</b>                     |                 |                 |
|    | 01-7601 Purchased Residential Care .....  |                 | \$618,580,000   |
| 8  | 02-7601 Social Supervision and Consultation .....                               |                 | 131,114,000     |
|    | 03-7601 Adult Activities .....  |                 | 94,372,000      |
| 10 | 05-7610 Residential Care and Habilitation Services .....                        |                 | 12,571,000      |
|    | 05-7620 Residential Care and Habilitation Services .....                        |                 | 26,914,000      |
| 12 | 05-7640 Residential Care and Habilitation Services .....                        |                 | 35,909,000      |
|    | 05-7650 Residential Care and Habilitation Services .....                        |                 | 39,722,000      |
| 14 | 05-7670 Residential Care and Habilitation Services .....                        |                 | 45,478,000      |
|    | 08-7601 Community Services .....  |                 | 33,101,000      |
| 16 | 99-7601 Administration and Support Services .....                               |                 | 27,865,000      |
|    | 99-7610 Administration and Support Services .....                               |                 | 2,658,000       |
| 18 | 99-7620 Administration and Support Services .....                               |                 | 5,598,000       |
|    | 99-7640 Administration and Support Services .....                               |                 | 7,810,000       |
| 20 | 99-7650 Administration and Support Services .....                               |                 | 8,460,000       |
|    | 99-7670 Administration and Support Services .....                               |                 | 9,734,000       |
| 22 | Total Appropriation, Operation and Support of<br>Educational Institutions ..... |                 | \$1,099,886,000 |
|    | Personal Services:  |                 |                 |
| 24 | Salaries and Wages .....  | (\$241,708,000) |                 |
|    | Materials and Supplies .....  | (34,000)        |                 |
| 26 | Services Other Than Personal .....  | (13,676,000)    |                 |
|    | Maintenance and Fixed Charges .....   | (2,000)         |                 |
| 28 | State Aid and Grants .....  | (844,066,000)   |                 |
| 30 | Additions, Improvements and Equipment .   | (400,000)       |                 |
| 32 | <b>33 Supplemental Education and Training Programs</b>                          |                 |                 |
|    | 11-7560 Services for the Blind and Visually Impaired .....                      |                 | \$11,946,000    |
| 34 | 99-7560 Administration and Support Services .....                               |                 | 1,936,000       |
|    | Total Appropriation, Supplemental Education and<br>Training Programs .....      |                 | \$13,882,000    |
| 36 | Personal Services:  |                 |                 |
|    | Salaries and Wages .....  | (\$7,399,000)   |                 |
| 38 | Materials and Supplies .....  | (212,000)       |                 |
|    | Services Other Than Personal .....  | (405,000)       |                 |
| 40 | Maintenance and Fixed Charges .....   | (163,000)       |                 |
|    | State Aid and Grants .....  | (5,528,000)     |                 |
| 42 | Additions, Improvements and Equipment .   | (175,000)       |                 |
| 44 |   |                 |                 |
| 46 | <b>50 Economic Planning, Development, and Security</b>                          |                 |                 |
|    | <b>53 Economic Assistance and Security</b>                                      |                 |                 |
|    | 15-7550 Income Maintenance Management .....                                     |                 | \$1,029,972,000 |
| 48 | Total Appropriation, Economic Assistance and Security ..                        |                 | \$1,029,972,000 |
|    | Personal Services:  |                 |                 |
| 50 | Salaries and Wages .....  | (\$16,176,000)  |                 |



|    |  |                |                      |
|----|--|----------------|----------------------|
|    | Maintenance and Fixed Charges .....                                    | (193,000)      |                      |
| 2  | Special Purpose:   |                |                      |
|    | Reports and Analysis - Unemployment Insurance .....                    | (250,000)      |                      |
| 4  | ES 202 Covered Employment & Wages .                                    | (50,000)       |                      |
|    | Current Employment Statistics .....                                    | (32,000)       |                      |
| 6  | Local Area Unemployment Statistics .....                               | (12,000)       |                      |
|    | Occupational Employment Statistics .....                               | (40,000)       |                      |
| 8  | ES - Labor Market Information .....                                    | (72,000)       |                      |
|    | Redesigned Occupational Safety and Health (ROSH) .....                 | (5,000)        |                      |
| 10 | One Stop Labor Market Information .....                                | (130,000)      |                      |
|    | Additions, Improvements and Equipment .                                | (40,000)       |                      |
| 12 |  |                |                      |
| 14 | <b>53 Economic Assistance and Security</b>                             |                |                      |
|    | 01-4510 Unemployment Insurance .....                                   |                | \$157,690,000        |
| 16 | 02-4515 Disability Determination .....                                 |                | 74,553,000           |
|    | Total Appropriation, Economic Assistance and Security ....             |                | <u>\$232,243,000</u> |
| 18 | Personal Services:   |                |                      |
|    | Salaries and Wages .....   | (\$93,149,000) |                      |
| 20 | Employee Benefits .....  | (45,694,000)   |                      |
|    | Materials and Supplies .....   | (3,700,000)    |                      |
| 22 | Services Other Than Personal .....                                     | (38,500,000)   |                      |
|    | Maintenance and Fixed Charges .....                                    | (10,300,000)   |                      |
| 24 | Special Purpose:   |                |                      |
|    | Unemployment Insurance .....   | (15,000,000)   |                      |
| 26 | Reed Act Improvements .....  | (2,000,000)    |                      |
|    | Reemployment Eligibility Assessments - State Administration .....      | (2,500,000)    |                      |
| 28 | Employment Security Revenue .....                                      | (1,700,000)    |                      |
|    | Disability Determination Services .....                                | (2,000,000)    |                      |
| 30 | Old Age and Survivor Insurance Disability Determination Services ..... | (1,000,000)    |                      |
|    | State Aid and Grants .....   | (14,800,000)   |                      |
| 32 | Additions, Improvements and Equipment .                                | (1,900,000)    |                      |
| 34 | <b>54 Manpower and Employment Services</b>                             |                |                      |
|    | 07-4535 Vocational Rehabilitation Services .....                       |                | \$61,062,000         |
| 36 | 09-4545 Employment Services .....                                      |                | 37,033,000           |
|    | 10-4545 Employment and Training Services .....                         |                | 142,310,000          |
| 38 | 12-4550 Workplace Standards .....                                      |                | 5,648,000            |
|    | Total Appropriation, Manpower and Employment Services .....            |                | <u>\$246,053,000</u> |
| 40 | Personal Services:   |                |                      |
|    | Salaries and Wages .....   | (\$58,286,000) |                      |
| 42 | Employee Benefits .....  | (27,925,000)   |                      |
|    | Materials and Supplies .....   | (900,000)      |                      |
| 44 | Services Other Than Personal .....                                     | (7,708,000)    |                      |
|    | Maintenance and Fixed Charges .....                                    | (5,471,000)    |                      |
| 46 | Special Purpose:   |                |                      |

|    |   |               |                      |
|----|---|---------------|----------------------|
|    | Vocational Rehabilitation Act of 1973 ...                                   | (688,000)     |                      |
| 2  | Employment Services .....   | (250,000)     |                      |
|    | Disabled Veterans' Outreach Program ...                                     | (596,000)     |                      |
| 4  | Local Veterans' Employment<br>Representatives .....                         | (33,000)      |                      |
|    | Trade Adjustment Assistance Project .....                                   | (20,000)      |                      |
| 6  | Employment Services Grants - Alien<br>Labor Certification .....             | (62,000)      |                      |
|    | Work Opportunity Tax Credit .....   | (100,000)     |                      |
| 8  | Employment Services Cost<br>Reimbursable Grants - Migrant<br>Housing .....  | (5,000)       |                      |
|    | Agricultural Wage Surveys .....   | (23,000)      |                      |
| 10 | Workforce Investment Act .....  | (146,000)     |                      |
|    | Employment Services Rapid Response<br>Team .....                            | (75,000)      |                      |
| 12 | Project Reemployment Opportunity<br>System (PROS) .....                     | (50,000)      |                      |
|    | National Council on Aging - Senior<br>Community Services Employment .....   | (10,000)      |                      |
| 14 | Workforce Investment Act - Adult and<br>Continuing Education .....          | (82,000)      |                      |
|    | Adult Basic Ed Leadership .....   | (1,079,000)   |                      |
| 16 | Adult Basic Ed Civics Administration ...                                    | (40,000)      |                      |
|    | Adult Basic Education Civics<br>Leadership .....                            | (426,000)     |                      |
| 18 | Occupational Safety Health Act -<br>On-Site Consultation .....              | (461,000)     |                      |
|    | Mine Safety Educational Program .....                                       | (62,000)      |                      |
| 20 | Public Employees Occupational Safety<br>and Health Act .....                | (100,000)     |                      |
|    | State Aid and Grants .....  | (141,121,000) |                      |
| 22 | Additions, Improvements and Equipment .                                     | (334,000)     |                      |
| 24 |   |               |                      |
| 26 | Total Appropriation, Department of Labor and Workforce<br>Development ..... |               | <u>\$485,750,000</u> |

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

|    |         |   |                      |
|----|---------|---|----------------------|
| 32 | 06-1200 | State Police Operations .....                                 | \$64,725,000         |
|    | 09-1020 | Criminal Justice .....  | 89,738,000           |
| 34 |         | Total Appropriation, Law Enforcement .....                    | <u>\$154,463,000</u> |
|    |         | Personal Services:  |                      |
| 36 |         | Salaries and Wages .....                                      | (\$2,299,000)        |
|    |         | Employee Benefits .....                                       | (1,128,000)          |
| 38 |         | Special Purpose:  |                      |
|    |         | Fatality Analysis Reporting System<br>(FARS) .....            | (350,000)            |
| 40 |         | Paul Coverdell National Forensic<br>Science Improvement ..... | (550,000)            |
|    |         | Domestic Marijuana Eradication<br>Suppression Program .....   | (75,000)             |

|    |   |              |
|----|---|--------------|
|    | Flood Mitigation Assistance .....   | (9,000,000)  |
| 2  | Recreational Boating Safety .....   | (3,800,000)  |
|    | Internet Crimes Against Children .....  | (450,000)    |
| 4  | Hazardous Materials Transportation .....  | (550,000)    |
|    | Pre-Disaster Mitigation - Competitive ....  | (5,000,000)  |
| 6  | NIEHS Worker Health Safety Training ..  | (150,000)    |
|    | Emergency Management Performance<br>Grant - Non Terrorism .....                     | (9,000,000)  |
| 8  | Port Security - New York/New Jersey<br>(North) .....                                | (1,500,000)  |
|    | Port Security - Delaware Bay (South) ....   | (1,500,000)  |
| 10 | STOP School Violence Prevention<br>Program .....                                    | (500,000)    |
|    | Victim Centered Law Enforcement<br>Training .....                                   | (750,000)    |
| 12 | High Priority Commercial Motor<br>Vehicles Grant .....                              | (500,000)    |
|    | Forensic Casework DNA Backlog<br>Reduction .....                                    | (1,800,000)  |
| 14 | Intellectual Property .....   | (450,000)    |
|    | Presidential Residence Protection<br>Assistance .....                               | (500,000)    |
| 16 | Community Oriented Policing (COPS)<br>Anti-Heroin Task Force Program .....          | (3,000,000)  |
|    | Community Oriented Policing (COPS)<br>Anti-Gang Initiative .....                    | (1,000,000)  |
| 18 | Urban Search and Rescue .....   | (7,500,000)  |
|    | USAR/FEMA Administration .....  | (5,000,000)  |
| 20 | Body Cameras .....  | (1,500,000)  |
|    | Anti-Methamphetamine .....  | (500,000)    |
| 22 | Internet Crimes Against Children -<br>Wounded Vet Hire .....                        | (150,000)    |
|    | National Crime Statistics Exchange .....  | (2,750,000)  |
| 24 | Sex Offender Registration and<br>Notification Act (SORNA) .....                     | (400,000)    |
|    | MCSAP & New Entrant<br>(Combined) .....   | (6,000,000)  |
| 26 | Forensic DNA Laboratory Efficiency<br>Improvement and Capacity<br>Enhancement ..... | (500,000)    |
|    | Medicaid Fraud Unit .....   | (1,486,000)  |
| 28 | Victim Assistance Grants .....  | (72,800,000) |
|    | Project Safe Neighborhoods .....  | (700,000)    |
| 30 | Justice Assistance Grant (JAG) .....  | (4,700,000)  |
|    | Sex Offender Registration &<br>Notification Act (SORNA)<br>Reallocation .....       | (255,000)    |
| 32 | Victims of Crime Act - Training<br>Discretionary .....                              | (1,000,000)  |
|    | Training for Juvenile Prosecution .....   | (250,000)    |
| 34 | Residential Treatment for Substance<br>Abuse .....                                  | (480,000)    |
|    | Coverdell Competitive .....   | (250,000)    |

|    |         |  |               |                     |
|----|---------|--|---------------|---------------------|
|    |         | Justice Info Sharing Solution<br>Implementation Project .....                | (500,000)     |                     |
| 2  |         | State Aid and Grants   | (3,890,000)   |                     |
| 4  |         |  |               |                     |
|    |         | <b>13 Special Law Enforcement Activities</b>                                 |               |                     |
| 6  | 03-1160 | Office of Highway Traffic Safety .....                                       |               | \$43,000,000        |
|    |         | Total Appropriation, Special Law Enforcement<br>Activities .....             |               | <u>\$43,000,000</u> |
| 8  |         | Special Purpose:   |               |                     |
|    |         | Federal Highway Safety .....   | (\$600,000)   |                     |
| 10 |         | Highway Safety - Traffic Records .....                                       | (450,000)     |                     |
|    |         | Emergency Services .....   | (175,000)     |                     |
| 12 |         | Non-Motorized Safety .....   | (1,500,000)   |                     |
|    |         | Federal Highway Traffic Safety<br>Administration .....                       | (2,000,000)   |                     |
| 14 |         | FHWA Program Management .....  | (200,000)     |                     |
|    |         | Motorcycle Training Program .....  | (75,000)      |                     |
| 16 |         | Training Grant - Section 402 .....   | (50,000)      |                     |
|    |         | Pedestrian Safety Grant .....  | (1,750,000)   |                     |
| 18 |         | Selective Enforcement Management .....                                       | (3,000,000)   |                     |
|    |         | Community Traffic Safety .....   | (3,500,000)   |                     |
| 20 |         | Occupant Protection .....  | (4,000,000)   |                     |
|    |         | State Traffic Safety Information System<br>Improvement .....                 | (6,500,000)   |                     |
| 22 |         | Impaired Driving Countermeasure .....  | (9,000,000)   |                     |
|    |         | Distracted Driving Incentive .....   | (5,000,000)   |                     |
| 24 |         | Motorcycle Safety Grant .....  | (600,000)     |                     |
|    |         | Graduated Driver Licensing Incentive ....                                    | (500,000)     |                     |
| 26 |         | Highway Safety - Alcohol Education<br>and Public Awareness Coordinator ..... | (2,000,000)   |                     |
|    |         | Highway Safety - Safety Restraints<br>Program Management .....               | (1,500,000)   |                     |
| 28 |         | Paid Advertising .....   | (600,000)     |                     |
| 30 |         |  |               |                     |
|    |         | <b>18 Juvenile Services</b>  |               |                     |
| 32 | 99-1500 | Administration and Support Services .....                                    |               | \$1,013,000         |
|    |         | Total Appropriation, Juvenile Services .....                                 |               | <u>\$1,013,000</u>  |
| 34 |         | Special Purpose:   |               |                     |
|    |         | Juvenile Justice Delinquency Prevention                                      | (\$1,013,000) |                     |
| 36 |         |  |               |                     |
|    |         | <b>19 Central Planning, Direction and Management</b>                         |               |                     |
| 38 | 13-1005 | Homeland Security Preparedness .....   |               | \$39,428,000        |
| 40 | 99-1000 | Administration and Support Services .....                                    |               | 6,096,000           |
|    |         | Total Appropriation, Central Planning, Direction and<br>Management .....     |               | <u>\$45,524,000</u> |
| 42 |         | Special Purpose:   |               |                     |
|    |         | Homeland Security Grant Program .....  | (\$7,993,000) |                     |
| 44 |         | Urban Area Security Initiative (UASI) ...                                    | (22,750,000)  |                     |
|    |         | UASI Nonprofit Security Grant Program<br>(NSGP) .....                        | (8,685,000)   |                     |

|   |   |             |
|---|---|-------------|
|   | Encouraging Innovation .....  | (500,000)   |
| 2 | Community Policing Development .....  | (500,000)   |
|   | Opioids .....   | (2,500,000) |
| 4 | Preventing Wrongful Convictions .....                                       | (250,000)   |
|   | National Criminal History Program -<br>Office of the Attorney General ..... | (500,000)   |
| 6 | Opioid State Plan and Opioid Response<br>Team (ORT) .....                   | (850,000)   |
|   | Opioid Interagency Drug Awareness<br>Dashboard (IDAD) .....                 | (996,000)   |
| 8 |   |             |

**80 Special Government Services**

**82 Protection of Citizens' Rights**

|    |         |   |                    |
|----|---------|---|--------------------|
| 12 | 14-1310 | Consumer Affairs .....                                    | \$1,000,000        |
|    | 16-1350 | Protection of Civil Rights .....                          | 625,000            |
| 14 | 19-1440 | Victims of Crime Compensation Office .....                | 3,244,000          |
|    |         | Total Appropriation, Protection of Citizens' Rights ..... | <u>\$4,869,000</u> |

|    |  |   |               |
|----|--|---|---------------|
| 16 |  | Special Purpose:  |               |
|    |  | Prescription Drug Monitoring Program ..                   | (\$1,000,000) |
| 18 |  | Equal Employment Opportunity<br>Commission .....          | (300,000)     |
|    |  | Housing and Urban Development .....                       | (325,000)     |
| 20 |  | Victims of Crime Act - Building State<br>Technology ..... | (344,000)     |
|    |  | State Aid and Grants .....                                | (2,900,000)   |
| 22 |  |   |               |

|    |  |  |                             |
|----|--|--|-----------------------------|
| 24 |  | Total Appropriation, Department of Law and Public Safety ..... | <u><u>\$248,869,000</u></u> |
|----|--|--|-----------------------------|

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10 Public Safety and Criminal Justice**

**14 Military Services**

|    |         |  |                     |
|----|---------|--|---------------------|
| 30 | 40-3620 | New Jersey National Guard Support Services ..... | \$51,381,000        |
|    | 99-3600 | Administration and Support Services .....        | 11,000,000          |
| 32 |         | Total Appropriation, Military Services .....     | <u>\$62,381,000</u> |

|    |  |                                     |                |
|----|--|-------------------------------------|----------------|
|    |  | Personal Services:                  |                |
| 34 |  | Salaries and Wages .....            | (\$10,303,000) |
|    |  | Employee Benefits .....             | (1,952,000)    |
| 36 |  | Materials and Supplies .....        | (25,748,000)   |
|    |  | Services Other Than Personal .....  | (4,941,000)    |
| 38 |  | Maintenance and Fixed Charges ..... | (190,000)      |

|    |  |   |           |
|----|--|---|-----------|
|    |  | Special Purpose:  |           |
| 40 |  | Dining Facility Operations .....                        | (250,000) |
|    |  | Natural and Cultural Resources<br>Management .....      | (20,000)  |
| 42 |  | Federal Distance Learning Program .....                 | (243,000) |
|    |  | Army Facilities Service Contracts .....                 | (434,000) |
| 44 |  | McGuire Air Force Base - Service<br>Contract .....      | (81,000)  |
|    |  | Army National Guard Electronic<br>Security System ..... | (350,000) |

|    |   |                            |  |
|----|---|----------------------------|--|
|    | Training Site Facilities Maintenance Agreements .....                   | (22,000)                   |  |
| 2  | McGuire Air Force Base Environmental                                    | (16,000)                   |  |
|    | Atlantic City Air Base Operations and Maintenance .....                 | (19,000)                   |  |
| 4  | Atlantic City Air Base Environmental ....                               | (9,000)                    |  |
|    | Warren Grove Sustainment Restoration & Modernization .....              | (5,000)                    |  |
| 6  | Atlantic City Air Base Sustainment, Restoration and Modernization ..... | (191,000)                  |  |
|    | Armory Renovations and Improvements                                     | (5,726,000)                |  |
| 8  | New Jersey National Guard Challenge Youth Program .....                 | (881,000)                  |  |
|    | NJNG Photovoltaic Sea Girt Program ....                                 | (1,000,000)                |  |
| 10 | Sea Girt Regional Training Institute - Construction .....               | (10,000,000)               |  |
| 12 |   |                            |  |
|    | <b>80 Special Government Services</b>                                   |                            |  |
| 14 | <b>83 Services to Veterans</b>  |                            |  |
|    | 20-3630 Domiciliary and Treatment Services .....                        | \$4,000,000                |  |
| 16 | 20-3640 Domiciliary and Treatment Services .....                        | 4,199,000                  |  |
|    | 20-3650 Domiciliary and Treatment Services .....                        | 2,500,000                  |  |
| 18 | 50-3610 Veterans' Outreach and Assistance .....                         | 600,000                    |  |
|    | 70-3610 Burial Services .....   | 5,000,000                  |  |
| 20 | Total Appropriation, Services to Veterans .....                         | <u>\$16,299,000</u>        |  |
|    | Personal Services:  |                            |  |
| 22 | Salaries and Wages .....  | (\$3,422,000)              |  |
|    | Employee Benefits .....   | (118,000)                  |  |
| 24 | Materials and Supplies .....  | (5,000,000)                |  |
|    | Special Purpose:  |                            |  |
| 26 | Medicare Part A Receipts for Resident Care and Operational Costs .....  | (7,644,000)                |  |
|    | Veterans' Education Monitoring .....                                    | (115,000)                  |  |
| 28 |   |                            |  |
| 30 | Total Appropriation, Department of Military and Veterans' Affairs ..... | <u><u>\$78,680,000</u></u> |  |

**74 DEPARTMENT OF STATE**

**30 Educational, Cultural, and Intellectual Development**  
**36 Higher Educational Services**

|    |  |                     |  |
|----|--|---------------------|--|
| 36 | 45-2405 Student Assistance Programs .....                            | \$9,766,000         |  |
|    | 80-2400 Statewide Planning and Coordination for Higher Education ... | 4,200,000           |  |
| 38 | Total Appropriation, Higher Educational Services .....               | <u>\$13,966,000</u> |  |
|    | Personal Services:   |                     |  |
| 40 | Salaries and Wages .....   | (\$3,728,000)       |  |
|    | Employee Benefits .....  | (1,839,000)         |  |
| 42 | Materials and Supplies .....   | (108,000)           |  |
|    | Services Other Than Personal .....                                   | (3,163,000)         |  |
| 44 | Maintenance and Fixed Charges .....                                  | (533,000)           |  |
|    | Special Purpose:   |                     |  |

|    |  |               |                            |
|----|--|---------------|----------------------------|
|    | Student Loan Administrative Cost<br>Deduction and Allowance .....            | (140,000)     |                            |
| 2  | National Health Service Corps - Student<br>Loan Repayment Program .....      | (255,000)     |                            |
|    | State Aid and Grants .....   | (4,200,000)   |                            |
| 4  |  |               |                            |
| 6  | <b>37 Cultural and Intellectual Development Services</b>                     |               |                            |
|    | 05-2530 Support of the Arts .....  |               | \$900,000                  |
|    |  |               | <hr/>                      |
| 8  | Total Appropriation, Cultural and Intellectual<br>Development Services ..... |               | \$900,000                  |
|    |  |               | <hr/>                      |
|    | Personal Services:   |               |                            |
| 10 | Salaries and Wages .....   | (\$444,000)   |                            |
|    | Employee Benefits .....  | (248,000)     |                            |
| 12 | Special Purpose:   |               |                            |
|    | National Endowment for the Arts<br>Partnership .....                         | (208,000)     |                            |
| 14 |  |               |                            |
| 16 | <b>70 Government Direction, Management, and Control</b>                      |               |                            |
|    | <b>74 General Government Services</b>  |               |                            |
| 18 | 01-2505 Office of the Secretary of State .....                               |               | \$7,253,000                |
|    | 02-2510 Business Action Center .....   |               | 850,000                    |
|    |  |               | <hr/>                      |
| 20 | Total Appropriation, General Government Services .....                       |               | \$8,103,000                |
|    |  |               | <hr/>                      |
|    | Special Purpose:   |               |                            |
| 22 | AMERICOR Competitive Grants .....  | (\$1,200,000) |                            |
|    | Foster Grandparent Program .....   | (1,200,000)   |                            |
| 24 | Americorps Grants .....  | (3,880,000)   |                            |
|    | State Commission .....   | (450,000)     |                            |
| 26 | Professional Development .....   | (223,000)     |                            |
|    | Volunteer Generation Fund .....  | (300,000)     |                            |
| 28 | State Trade and Export Promotion Pilot<br>Grant Program .....                | (850,000)     |                            |
| 30 |  |               |                            |
|    | Total Appropriation, Department of State .....                               |               | <u><u>\$22,969,000</u></u> |
| 32 |  |               |                            |
| 34 | <b>78 DEPARTMENT OF TRANSPORTATION</b>                                       |               |                            |
|    | <b>10 Public Safety and Criminal Justice</b>                                 |               |                            |
| 36 | <b>11 Vehicular Safety</b>   |               |                            |
|    | 01-6400 Motor Vehicle Services .....   |               | \$1,956,000                |
|    |  |               | <hr/>                      |
| 38 | Total Appropriation, Vehicular Safety .....                                  |               | \$1,956,000                |
|    |  |               | <hr/>                      |
|    | Special Purpose:   |               |                            |
| 40 | Commercial Bus Inspection Unit .....   | (\$856,000)   |                            |
|    | Commercial Drivers' License Program ..                                       | (1,100,000)   |                            |
| 42 |  |               |                            |
|    | <b>60 Transportation Programs</b>  |               |                            |
| 44 | <b>61 State and Local Highway Facilities</b>                                 |               |                            |
|    | 00-6300 Federal Highway Administration .....                                 |               | \$1,067,772,639            |
|    |  |               | <hr/>                      |
| 46 | Total Appropriation,<br>State and Local Highway Facilities.....              |               | \$1,067,772,639            |
|    |  |               | <hr/>                      |
| 48 |  |               |                            |

| <b><u>Federal Highway Administration</u></b> |   |  |               |
|--|---|--|---------------|
|  | <u>Description</u>                                    | <u>County</u>                                | <u>Amount</u> |
| 2  |   |  |               |
| 4  | Active Traffic Management System (ATMS)               | Various                                      | (\$3,000,000) |
|  | ADA Curb Ramp Implementation                          | Various                                      | (1,000,000)   |
| 6  | ADA North, Contract 1                                 | Warren, Morris                               | (4,500,000)   |
|  | ADA North, Contract 3                                 | Various                                      | (500,000)     |
| 8  | ADA South, Contract 1 without ROW                     | Atlantic, Cape May                           | (3,850,000)   |
|  | Atlantic Avenue, Rhode Island to Maine Avenues        | Atlantic                                     | (100,000)     |
| 10   | Betterments, Dams                                     | Various                                      | (300,000)     |
|  | Bicycle & Pedestrian Facilities/Accommodations        | Various                                      | (3,000,000)   |
| 12   | Bridge Deck/Superstructure Replacement Program        | Various                                      | (40,000,000)  |
|  | Bridge Inspection                                     | Various                                      | (22,040,000)  |
| 14   | Bridge Maintenance Fender Replacement                 | Various                                      | (18,000,000)  |
|  | Bridge Maintenance Scour Countermeasures              | Various                                      | (9,000,000)   |
| 16   | Bridge Management System                              | Various                                      | (1,250,000)   |
|  | Bridge Preventive Maintenance                         | Various                                      | (35,000,000)  |
| 18   | Bridge Replacement, Future Projects                   | Various                                      | (1,000,448)   |
|  | Burlington County Roadway Safety Improvements         | Burlington                                   | (800,000)     |
| 20   | Camden County Bus Purchase                            | Camden                                       | (1,694,000)   |
|  | Camden County Roadway Safety Improvements             | Camden                                       | (600,000)     |
| 22   | Chelsea and Albany Avenues                            | Atlantic                                     | (1,000,000)   |
| 24   | CR 508 (Central Avenue), Bridge over City Subway      | Essex  | (500,000)     |
| 26   | CR 563 (Tilton Road), Coolidge Avenue to Delilah Road | Atlantic                                     | (2,300,000)   |
|  | Culvert Replacement Program                           | Various                                      | (1,000,000)   |
| 28   | Cumberland County Federal Road Program                | Cumberland                                   | (2,100,000)   |
|  | DBE Supportive Services Program                       | Various                                      | (500,000)     |
| 30   | Delaware & Raritan Canal Bridges                      | Mercer, Hunterdon,<br>Middlesex,<br>Somerset | (8,350,000)   |
|  | Design, Emerging Projects                             | Various                                      | (1,000,000)   |
| 32   | Disadvantaged Business Enterprise                     | Various                                      | (100,000)     |
|  | Drainage Rehabilitation & Improvements                | Various                                      | (20,000,000)  |
| 34   | DVRPC, Future Projects                                | Various                                      | (4,414,000)   |
|  | F.R.E.C. Access Road, Bridge over Toms River          | Ocean  | (100,000)     |
| 36   | Ferry Program   | Various                                      | (4,000,000)   |
| 38   | Garden State Parkway Interchange 83 Improvements      | Ocean  | (1,000,000)   |
|  | Gloucester County Bus Purchase                        | Gloucester                                   | (238,000)     |
| 40   | Guiderail Upgrade                                     | Various                                      | (1,000,000)   |
|  | Hamilton Road, Bridge over Conrail Railroad           | Somerset                                     | (1,100,000)   |
| 42   | High-Mast Light Poles                                 | Various                                      | (2,000,000)   |

|    |   |  |              |
|----|---|--|--------------|
|    | Highway Safety Improvement Program Planning   | Various                                | (4,000,000)  |
| 2  | Hook Road (CR 551), Phase 3   | Salem                                  | (1,500,000)  |
|    | Intelligent Traffic Signal Systems  | Various                                | (15,000,000) |
| 4  | Intelligent Transportation System Resource Center   | Various                                | (4,000,000)  |
| 6  | Job Order Contracting Infrastructure Repairs, Statewide                                   | Various                                | (10,000,000) |
| 8  | Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)        | Camden                                 | (8,051,000)  |
| 10 | Kapkowski Road - North Avenue East Improvement Project                                    | Union                                  | (510,000)    |
|    | Landis Avenue, Mill Road to Route 55  | Cumberland                             | (1,295,000)  |
| 12 | Landis Avenue, Phase 0, Main Road to Myrtle Street  | Cumberland                             | (100,000)    |
| 14 | Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek                | Mercer                                 | (2,500,000)  |
| 16 | Local CMAQ Initiatives  | Various                                | (10,272,000) |
|    | Local Concept Development Support   | Various                                | (3,900,000)  |
| 18 | Local Safety/High Risk Rural Roads Program  | Various                                | (20,286,000) |
|    | Market Street/Essex Street/Rochelle Avenue  | Bergen                                 | (1,000,000)  |
| 20 | Mercer County Bus Purchase  | Mercer                                 | (756,000)    |
|    | Metropolitan Planning   | Various                                | (27,947,183) |
| 22 | Mobility and Systems Engineering Program  | Various                                | (11,500,000) |
| 24 | Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek                  | Monmouth                               | (4,000,000)  |
|    | Motor Vehicle Crash Record Processing   | Various                                | (2,500,000)  |
| 26 | Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) | Camden                                 | (1,721,000)  |
| 28 | New Jersey Regional Signal Retiming Initiative  | Burlington, Camden, Gloucester, Mercer | (350,000)    |
| 30 | New Jersey Scenic Byways Program  | Various                                | (500,000)    |
|    | Newark Broad Street Traffic Signal Optimization   | Essex                                  | (1,678,000)  |
| 32 | NJTPA, Future Projects  | Various                                | (29,075,000) |
| 34 | NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path                              | Morris, Passaic                        | (15,000,000) |
|    | Openaki Road Bridge   | Morris                                 | (1,000,000)  |
| 36 | Ozone Action Program in New Jersey  | Various                                | (40,000)     |
| 38 | Pacific Avenue (CR 621), Fish Dock Road to Rambler Road                                   | Cape May                               | (2,148,000)  |
| 40 | Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road)               | Mercer                                 | (1,613,000)  |
| 42 | Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04                             | Hudson                                 | (1,000,000)  |
|    | Pavement Preservation   | Various                                | (15,000,000) |
| 44 | Pavement Preservation, NJTPA  | Various                                | (35,000,000) |
|    | Planning and Research, Federal-Aid  | Various                                | (40,959,000) |

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|----|--|------------|--------------|
| 2  | Pre-Apprenticeship Training Program for Minorities and Women                     | Various    | (500,000)    |
|    | Rail-Highway Grade Crossing Program, Federal                                     | Various    | (34,147,047) |
| 4  | Recreational Trails Program  | Various    | (1,226,757)  |
| 6  | Restriping Program & Line Reflectivity Management System                         | Various    | (20,000,000) |
|    | Resurfacing, Federal   | Various    | (1,000,000)  |
| 8  | RideECO Mass Marketing Efforts-New Jersey  | Various    | (50,000)     |
| 10 | Right of Way Full-Service Consultant Term Agreements                             | Various    | (300,000)    |
|    | Rockfall Mitigation  | Various    | (16,000,000) |
| 12 | Rumson Road over the Shrewsbury River, CR 520                                    | Monmouth   | (36,000,000) |
|    | Safe Routes to School Program  | Various    | (5,587,000)  |
| 14 | Safety Programs  | Various    | (14,000,000) |
| 16 | Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout           | Camden     | (101,000)    |
|    | Sign Structure Inspection Program  | Various    | (2,100,000)  |
| 18 | Sign Structure Rehabilitation/Replacement Program                                | Various    | (1,000,000)  |
| 20 | Sign Structure Replacement Contract 2016-3                                       | Various    | (6,800,000)  |
|    | SJTPO, Future Projects   | Various    | (446,000)    |
| 22 | South Greenwich Street/Telegraph Road (CR 540), Phase 1                          | Salem      | (150,000)    |
| 24 | Statewide Traffic Operations and Support Program                                 | Various    | (20,000,000) |
|    | Storm Water Asset Management   | Various    | (5,000,000)  |
| 26 | Taft Avenue, Pedestrian Bridge over Route 80                                     | Passaic    | (850,000)    |
|    | Traffic Monitoring Systems   | Various    | (12,000,000) |
| 28 | Training and Employee Development  | Various    | (2,000,000)  |
|    | Transportation Alternatives Program  | Various    | (9,749,252)  |
| 30 | Transportation and Community Development Initiative (TCDI) DVRPC                 | Various    | (680,000)    |
| 32 | Transportation Demand Management Program Support                                 | Various    | (250,000)    |
| 34 | Transportation Management Associations   | Various    | (6,450,000)  |
| 36 | Transportation Systems Management and Operations (TSMO)                          | Various    | (234,000)    |
|    | Utility Pole Mitigation  | Various    | (175,000)    |
| 38 | Washington Turnpike, Bridge over West Branch of Wading River                     | Burlington | (1,250,000)  |
| 40 | Youth Employment and TRAC Programs   | Various    | (350,000)    |
|    | Pedestrian Bridge over Route 440   | Hudson     | (500,000)    |
| 42 | Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B | Passaic    | (35,950,000) |
| 44 | Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad              | Bergen     | (1,500,000)  |
| 46 | Route 4, Grand Avenue Bridge   | Bergen     | (4,000,000)  |

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|----|--|--------------------|--------------|
|    | Route 4, Jones Road Bridge   | Bergen             | (6,600,000)  |
| 2  | Route 7, Kearny, Drainage Improvements   | Hudson             | (3,400,000)  |
| 4  | Route 7, Mill Street (CR 672) to Park Avenue (CR 646)                                | Essex              | (500,000)    |
| 6  | Route 21, Lafayette Street to On Ramp at Interchange 7                               | Essex              | (4,050,000)  |
| 8  | Route 21, Newark Riverfront Pedestrian and Bicycle Access                            | Essex              | (4,700,000)  |
| 10 | Route 23, Bridge over Pequannock River/Hamburg Turnpike                              | Morris, Passaic    | (8,500,000)  |
|    | Route 27, Dehart Place to Route 21   | Union, Essex       | (13,264,000) |
| 12 | Route 29, Alexauken Creek Road to Washington Street                                  | Hunterdon          | (1,300,000)  |
| 14 | Route 29, Bridge over Copper Creek   | Hunterdon          | (400,000)    |
|    | Route 29, Cass Street to Calhoun Street, Drainage                                    | Mercer             | (22,000,000) |
| 16 | Route 30, Atco Avenue to Route 206   | Camden, Atlantic   | (9,600,500)  |
|    | Route 30, Bridge over Beach Thorofare  | Atlantic           | (18,250,000) |
| 18 | Route 30, Bridge over Duck Thorofare   | Atlantic           | (1,000,000)  |
|    | Route 30, Mill Road (CR 651)   | Atlantic           | (1,400,000)  |
| 20 | Route 33, Bridge over Millstone River  | Monmouth           | (1,000,000)  |
| 22 | Route 35, Bridge over North Branch of Wreck Pond                                     | Monmouth           | (1,250,000)  |
| 24 | Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 | Ocean              | (1,500,000)  |
| 26 | Route 40, CR 555 Intersection, Operational & Safety Improvements                     | Gloucester         | (1,500,000)  |
|    | Route 40, Elmer Lake to Elmwood Avenue   | Gloucester, Salem  | (8,370,000)  |
| 28 | Route 42, Kennedy Avenue to Atlantic City Expressway                                 | Gloucester         | (37,000,000) |
| 30 | Route 45, Bridge over Woodbury Creek   | Gloucester         | (1,000,000)  |
|    | Route 46, Bergen Boulevard to Main Street  | Bergen             | (5,300,000)  |
| 32 | Route 46, Canfield Avenue  | Morris             | (1,000,000)  |
|    | Route 47, Bridge over Big Timber Creek   | Gloucester, Camden | (3,000,000)  |
| 34 | Route 47, Henderson Avenue to High Street  | Cumberland         | (350,000)    |
|    | Route 57, Bridge over Branch Lopatcong Creek   | Warren             | (250,000)    |
| 36 | Route 71, Bridge over NJ Transit (NJCL)  | Monmouth           | (1,000,000)  |
|    | Route 71, Bridge over Shark River  | Monmouth           | (4,500,000)  |
| 38 | Route 72, Manahawkin Bay Bridges, Contract 1A & 1B                                   | Ocean              | (30,710,000) |
| 40 | Route 73 and Ramp G, Bridge over Route 130   | Camden             | (2,500,000)  |
|    | Route 76, Bridges over Route 130   | Camden             | (19,147,000) |
| 42 | Route 78 Rockfall Mitigation, Bethlehem Township                                     | Hunterdon          | (9,000,000)  |
| 44 | Route 80, Route 15 Interchange   | Morris             | (6,500,000)  |
|    | Route 82, Caldwell Avenue to Lehigh Avenue   | Union              | (10,207,308) |
| 46 | Route 82, Rahway River Bridge  | Union              | (1,800,000)  |

|    |   |                    |              |
|----|---|--------------------|--------------|
|    | Route 130, Bridge over Big Timber Creek                                     | Camden, Gloucester | (3,600,000)  |
| 2  | Route 130, Plant Street to High Hill Road (CR 662)                          | Salem, Gloucester  | (13,115,000) |
| 4  | Route 130/206, CR 528 (Crosswicks Road) to Route 206 at Amboy Road          | Burlington         | (1,000,000)  |
| 6  | Route 166, Bridges over Branch of Toms River                                | Ocean              | (1,500,000)  |
| 8  | Route 202, Bridge over North Branch of Raritan River                        | Somerset           | (600,000)    |
| 10 | Route 202, Childs Road/North Maple Avenue (CR 613) to Academy Road          | Morris, Somerset   | (10,400,000) |
|    | Route 206, Doctors Way to Valley Road                                       | Somerset           | (32,000,000) |
| 12 | Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) | Burlington         | (2,500,000)  |
| 14 | Route 206, South Broad Street Bridge over Assunpink Creek                   | Mercer             | (3,000,000)  |
| 16 | Route 295/42, Missing Moves, Bellmawr                                       | Camden, Gloucester | (31,387,000) |
|    | Route 322, Route 50 to Leipzig Avenue                                       | Atlantic           | (15,188,144) |
| 18 | Route 439, Route 28 (Westfield Avenue) to Route 27 (Newark Avenue)          | Union              | (750,000)    |

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22 **62 Public Transportation**

|    |  |  |                      |
|----|--|--|----------------------|
|    | Federal Highway Administration .....             |  | \$76,000,000         |
| 24 | Federal Transit Administration .....             |  | 527,507,333          |
|    | Total Appropriation, Public Transportation ..... |  | <u>\$603,507,333</u> |

| 26 | <u>Description</u>   | <u>County</u>          | <u>Amount</u>  |
|----|--|------------------------|----------------|
|    | <b><u>Federal Highway Administration</u></b>   |                        |                |
| 28 | Rail Rolling Stock Procurement   | Various                | (\$75,000,000) |
| 30 | Transit Enhancements/Transportation Alternative Program (TAP)/Alternative Transit Improvements (ATI) | Various                | (1,000,000)    |
| 32 | <b><u>Federal Transit Administration</u></b>   |                        |                |
|    | Bus Support Facilities and Equipment   | Various                | (12,540,000)   |
| 34 | Cumberland County Bus Program  | Cumberland             | (1,020,000)    |
|    | Lackawanna Cutoff MOS Project  | Morris, Sussex, Warren | (8,844,000)    |
| 36 | NEC Elizabeth Intermodal Station Improvements  | Union                  | (82,000)       |
| 38 | NEC Improvements   | Various                | (42,560,000)   |
|    | Preventive Maintenance-Bus   | Various                | (112,690,000)  |
| 40 | Preventive Maintenance-Rail  | Various                | (245,329,673)  |
|    | Rail Rolling Stock Procurement   | Various                | (72,166,999)   |
| 42 | Rail Support Facilities and Equipment  | Various                | (2,000,000)    |
|    | Section 5310 Program   | Various                | (7,300,000)    |
| 44 | Section 5311 Program   | Various                | (4,300,000)    |
| 46 | Transit Enhancements/Transportation Alternative Program (TAP)/Alternative Transit Improvements (ATI) | Various                | (18,674,661)   |

2 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),  
 4 approval by the Joint Budget Oversight Committee of transfers among federal  
 6 appropriations by project shall not be required. Notice of a transfer approved by the  
 8 Director of the Division of Budget and Accounting pursuant to that section shall be provided  
 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

10 **60 Transportation Program**  
**64 Regulation and General Management**

|         |   |                               |
|---------|---|-------------------------------|
| 05-6070 | Multimodal Services .....   | \$12,277,000                  |
|         | Total Appropriation, Regulation and General<br>Management .....                   | <u>\$12,277,000</u>           |
|         | Special Purpose:  |                               |
|         | Motor Carrier Safety Assistance<br>Program .....                                  | (\$1,500,000)                 |
|         | Development and Implementation<br>Grant - Federal Transit<br>Administration ..... | (1,527,000)                   |
|         | Airport Fund .....  | (2,000,000)                   |
|         | Boating Infrastructure Program<br>(New Jersey Maritime Program) .....             | (1,600,000)                   |
|         | New Jersey Maritime Program - Ferry<br>Boat .....                                 | (5,000,000)                   |
|         | High Priority Innovative Technology<br>Deployment (ITD) Grant .....               | (650,000)                     |
|         | Total Appropriation, Department of Transportation .....                           | <u><u>\$1,685,512,972</u></u> |

24 **82 DEPARTMENT OF THE TREASURY**

26 **50 Economic Planning, Development, and Security**  
**52 Economic Regulation**

|         |  |                    |
|---------|--|--------------------|
| 54-2019 | Utility Regulation .....                       | \$950,000          |
| 56-2014 | Energy Resource Management .....               | 1,721,000          |
|         | Total Appropriation, Economic Regulation ..... | <u>\$2,671,000</u> |
|         | Services Other Than Personal .....             | (\$1,721,000)      |
|         | Special Purpose:                               |                    |
|         | Pipeline Safety .....                          | (800,000)          |
|         | Damage Prevention Grant Program .....          | (100,000)          |
|         | One Call Grant Program .....                   | (50,000)           |

38 **70 Government Direction, Management, and Control**  
**72 Governmental Review and Oversight**

|         |   |                    |
|---------|---|--------------------|
| 08-2066 | Office of the State Comptroller .....                           | \$5,463,000        |
|         | Total Appropriation, Governmental Review and<br>Oversight ..... | <u>\$5,463,000</u> |
|         | Personal Services:  |                    |
|         | Salaries and Wages .....  | (\$5,273,000)      |
|         | Special Purpose:  |                    |
|         | Medicaid .....  | (190,000)          |

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**80 Special Government Services**  
**82 Protection of Citizens' Rights**

|    |         |  |                           |
|----|---------|--|---------------------------|
| 2  | 58-2022 | Mental Health Advocacy .....                               | \$223,000                 |
| 4  | 81-2097 | Elder Advocacy .....                                       | 1,141,000                 |
|    |         | Total Appropriation, Protection of Citizens' Rights .....  | <u>\$1,364,000</u>        |
| 6  |         | Personal Services:   |                           |
|    |         | Salaries and Wages .....                                   | (\$646,000)               |
| 8  |         | Employee Benefits .....                                    | (269,000)                 |
|    |         | Special Purpose:   |                           |
| 10 |         | Medicaid Reimbursement .....                               | (223,000)                 |
|    |         | Ombudsperson - Older Americans Act<br>Title III .....      | (43,000)                  |
| 12 |         | Money Follows the Person Program -<br>Elder Advocacy ..... | (183,000)                 |
| 14 |         |  |                           |
|    |         | Total Appropriation, Department of the Treasury .....      | <u><u>\$9,498,000</u></u> |

**98 THE JUDICIARY**

**10 Public Safety and Criminal Justice**  
**15 Judicial Services**

|    |         |  |                             |
|----|---------|--|-----------------------------|
| 20 | 05-9730 | Family Courts .....  | \$40,421,000                |
|    | 07-9740 | Probation Services .....   | 77,806,000                  |
| 22 | 11-9760 | Trial Court Services .....   | 4,975,000                   |
|    |         | Total Appropriation, Judicial Services .....                           | <u>\$123,202,000</u>        |
| 24 |         | Personal Services:   |                             |
|    |         | Salaries and Wages .....   | (\$4,975,000)               |
| 26 |         | Services Other Than Personal .....                                     | (300,000)                   |
|    |         | Special Purpose:   |                             |
| 28 |         | NJ Court Improvement Training .....                                    | (300,000)                   |
|    |         | Child Support and Paternity Program<br>Title IV-D (Family Court) ..... | (39,096,000)                |
| 30 |         | NJ State Court Improvement Grant .....                                 | (400,000)                   |
|    |         | State Access and Visitation Program .....                              | (325,000)                   |
| 32 |         | Child Support and Paternity Program<br>Title IV-D (Probation) .....    | (77,806,000)                |
| 34 |         |  |                             |
|    |         | Total Appropriation, The Judiciary .....                               | <u><u>\$123,202,000</u></u> |

Total Appropriation, Federal Funds ..... \$16,748,645,972

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered

2 pass-through grants; federal financial aid funds for students attending post-secondary  
educational institutions in excess of the amount specifically appropriated, and any such  
4 grants intended to prevent threats to homeland security up to 100 percent of previously  
anticipated or unanticipated grant award amounts for which no State matching funds are  
6 required, provided, however, that the Director of the Division of Budget and Accounting  
shall notify the Legislative Budget and Finance Officer of such grants; and all other grants  
of \$500,000 or less.

8 For the purposes of federal funds appropriations, "political subdivisions of the State" means  
counties, municipalities, school districts, or agencies thereof, regional, county or municipal  
10 authorities, or districts other than interstate authorities or districts; "discretion" refers to any  
action in which an agency may determine either the amount of funds to be allocated or the  
12 recipient of the allocation; and "grants" refers to one-time, or time limited awards, which  
are received pursuant to submission of a grant application in competition with other grant  
14 applications.

16 The unexpended balances at the end of the preceding fiscal year of federal funds are  
appropriated for the same purposes. The Director of the Division of Budget and Accounting  
shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal  
18 year of any unexpended balances which are continued.

20 Out of the appropriations herein, the Director of the Division of Budget and Accounting is  
empowered to approve payments to liquidate any unrecorded liabilities for materials  
delivered or services rendered in prior fiscal years, upon the written recommendations of  
22 any department head or the department head's designated representative. The Director of  
the Division of Budget and Accounting shall reject any recommendations for payment which  
24 the director deems improper.

26 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, amounts may be transferred to and from the various  
items of appropriation within the General Medical Services program classification, and  
28 within the federal matching funding, in the Division of Medical Assistance and Health  
Services and Division of Disability Services in the Department of Human Services, and  
within the Medical Services for the Aged program classification, and within the federal  
30 matching funding, in the Division of Aging Services in the Department of Human Services,  
subject to the approval of the Director of the Division of Budget and Accounting. Notice  
32 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date  
of the approved transfer.

34 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any  
36 purchase by the State or by a State agency or local government unit of equipment, goods or  
services related to homeland security and domestic preparedness, that is paid for or  
38 reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other  
federal agency, appropriated in the current fiscal year, may be made through the receipt of  
40 public bids or as an alternative to public bidding and subject to the provisions of this  
paragraph, through direct purchase without advertising for bids or rejecting bids already  
42 received but not awarded. The equipment, goods or services purchased by a local  
government unit shall be referred to in the grant agreement issued by the State  
44 administrative agency administering such funds and shall be authorized by resolution of the  
governing body of the local government unit entering into the grant agreement. Such  
46 resolution may, without subsequent action of the local governing body, simultaneously  
accept the grant from the State administrative agency, authorize the insertion of the revenue  
48 and offsetting appropriation in the budget of the local government unit, and authorize the  
contracting agent of the local government unit to procure the equipment, goods or services.  
50 A copy of such resolution shall be filed with the chief financial officer of the local  
government unit, the State administrative agency and the Division of Local Government  
52 Services in the Department of Community Affairs. Purchases made without public bidding  
shall be from vendors that shall either (1) be holders of a current State contract for the  
54 equipment, goods or services sought, or (2) be participating in a federal procurement  
program established by a federal department or agency, or (3) have been approved by the  
56 State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task  
Force. All homeland security purchases herein shall continue to be subject to all grant  
58 requirements and conditions approved by the State administrative agency. The Director of  
the Division of Purchase and Property may enter into or participate in purchasing  
60 agreements with one or more other states, or political subdivisions or compact agencies

2 thereof, for the purchase of such equipment, goods or services, using monies appropriated  
under this act, to meet the domestic preparedness and homeland security needs of this State.  
Such purchasing agreement may provide for the sharing of costs and the methods of  
4 payments relating to such purchases. Furthermore, a county government awarding a  
contract for Homeland Security equipment, goods or services, may, with the approval of the  
6 vendor, extend the terms and conditions of the contract to any other county government that  
wants to purchase under that contract, subject to notice and documentation requirements  
8 issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred  
10 to the various departments in accordance with the Division of Family Development's  
agreements, subject to the approval of the Director of the Division of Budget and  
12 Accounting. Any unobligated balances remaining from funds transferred to the departments  
shall be transferred back to the Division of Family Development subject to the approval of  
14 the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
16 federal funds hereinabove appropriated, there are appropriated to the appropriate executive  
agencies, subject to the approval of the Director of the Division of Budget and Accounting,  
18 such additional federal funds received during this fiscal year pursuant to any federal law  
authorizing a federal economic stimulus program or any other similar federal program for  
20 the purposes, projects, and programs set forth in such law; provided, however, that if the  
federal law does not delineate the specific purposes, projects, and programs to be funded by  
22 the federal funds, the purposes, projects, and programs to be funded by the federal funds  
shall be subject to the approval of the Joint Budget Oversight Committee, and further  
24 provided, however, that the State Treasurer shall report to the President of the Senate, the  
Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations  
26 Committee, and the Chair of the Assembly Budget Committee at least quarterly on the  
receipt and utilization of all additional federal funds received during this fiscal year pursuant  
28 to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if  
30 any, as may be necessary to qualify for, apply for, receive and expend such federal funds  
and to make such commitments, representations and other agreements as may be required  
32 by the federal government to receive federal funds under federal law authorizing the federal  
economic stimulus program or any other similar federal law. Furthermore, and  
34 notwithstanding the provisions of any other law or regulation to the contrary, officials from  
the appropriate executive agencies may encumber any of these federal funds appropriated  
36 pursuant to this provision prior to entering into any contract, grant or other agreement  
obligating the federal funds, subject to the approval of the Director of the Division of  
38 Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided  
40 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block  
Grant Program (Block Grant Program), pursuant to the American Recovery and  
42 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which  
may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject  
44 to the approval of the Director of the Division of Budget and Accounting as set forth below,  
such appropriations are to include the administrative costs of the respective agencies in  
46 administering the specified programs provided such use is consistent with ARRA and  
federal approvals. In the event that the administrative costs are not permitted to be paid  
48 from the ARRA monies received by the State, there is hereby appropriated from the Clean  
Energy Fund, subject to the approval of the Director of the Division of Budget and  
50 Accounting such amounts as shall be necessary to pay for the administrative costs of the  
agencies administering the specified programs listed below. Notwithstanding the specific  
52 appropriations made below, in the event that the federal funds received under ARRA are not  
in their entirety or in part allocated to the specific purposes listed below, to permit flexibility  
54 in the handling of appropriations, amounts may be transferred to and from the various items  
of the appropriations listed below or may be used for such other purposes permitted under  
56 ARRA subject to the approval of the Director of the Division of Budget and Accounting and  
upon the recommendation of the State Treasurer. The federal funds provided pursuant to  
58 ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title  
III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal  
60 funds provided pursuant to ARRA with respect to the Block Grant Program shall be used

2 only for implementation of programs authorized under subtitle E of Title V of the Energy  
Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all  
4 federal funds which are appropriated pursuant to this provision, New Jersey Economic  
Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency  
6 (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall  
prepare and timely submit to the United States Department of Energy (USDOE) the reports  
8 required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation  
the detailed information required with respect to all projects or activities for which such  
federal funds were expended or obligated.

10 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean  
Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into  
12 memoranda of understanding with the applicable agencies listed below which  
memoranda of understanding shall provide for the transfer of such monies to the  
14 applicable agencies for the purposes listed below.

- 16 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and  
administered by the NJEDA to fund public and private renewable energy, energy  
18 efficiency and alternative energy projects, with applications prioritized based on the  
ability to create jobs, reduce greenhouse gas emissions, save or create energy, and  
provide for innovative technology;
- 20 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants  
to State departments, agencies, authorities and public colleges and universities for  
22 renewable and energy efficiency projects at such entities, including but not limited  
to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage  
24 applications, with applications prioritized by an interagency evaluation team  
consisting of one representative each from each of the following, BPU, NJEDA,  
26 Office of Economic Growth, New Jersey Commission on Science and Technology,  
and the Office of Energy Savings, based on the ability to create jobs, reduce  
28 greenhouse gas emissions, save or create energy, and provide for innovative  
technology;
- 30 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the  
HMFA to provide financing for the construction of solar energy projects on  
32 qualified multi-family housing financed through the HMFA, such funds to be  
leveraged with existing State energy rebate programs and the federal investment tax  
34 credit, with grants prioritized based on the ability to create jobs, generate energy,  
provide benefits to property residents and to meet HMFA timeframes, and with  
36 HMFA retaining ownership of all related solar renewable energy certificates for the  
purpose of establishing a revolving fund to support additional solar energy projects  
38 at HMFA-supported residential properties;
- 40 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and  
administered by the HMFA for energy efficiency upgrades at single-family and  
42 multi-family facilities that are at or below 250 percent of the area median income  
(the higher of statewide or county median income) based on a family of four, and  
44 affordable multi-family housing owners which meet HMFA's affordability  
requirements, and which are not eligible for equivalent financing programs offered  
by the utilities or the Clean Energy Program;
- 46 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs  
administered by the BPU, to be issued to public and private entities on a first-come,  
48 first-served basis and specifically targeting customers who are either not currently  
eligible for Clean Energy Fund incentives or whose energy consumption patterns  
50 do not make them likely applicants;
- 52 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for  
the purposes of energy efficiency and renewable energy programs and projects in  
State facilities, including State offices, State health facilities and State prisons;
- 54 (7) \$4,871,651 to the State Energy Office for implementing energy conservation  
measures in State-owned and operated facilities; and
- 56 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,  
authorities and public colleges and universities for energy efficient equipment  
58 purposes which will reduce energy demand and greenhouse gas emissions by  
replacing aging, energy intense equipment with new, more efficient models.

2 In the event that any of the SEP monies appropriated pursuant to the preceding  
paragraph are not expended by the date required by the USDOE, the appropriations  
4 of such funds pursuant to the preceding paragraph are hereby cancelled, and such  
unexpended funds are hereby appropriated, subject to the approval of the USDOE  
6 and the Director of the Division of Budget and Accounting to the New Jersey  
Department of the Treasury to establish a revolving energy efficiency project fund  
(Energy Efficiency Project Fund) for the purposes of funding energy efficiency and  
8 renewable energy programs and projects in State facilities, including but not limited  
to State offices, State health facilities and State prisons. The monies appropriated  
10 from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency  
Project Fund by the department receiving such monies as follows: of the amounts  
12 hereinabove appropriated in this Act to each department receiving monies from the  
Energy Efficiency Project Fund, there is hereby appropriated for deposit in the  
14 Energy Efficiency Project Fund an amount equivalent to the annual repayment due  
to the Energy Efficiency Project Fund or the actual savings achieved, whichever is  
16 greater.

18 b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby  
appropriated as follows:

- 20 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for  
the purposes of energy efficiency and renewable energy programs and projects in  
State facilities, including State offices, State health facilities and State prisons; and
- 22 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of  
government which are not eligible to receive directly from the federal government  
24 funds under the Block Grant Program.

26 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
Labor and Workforce Development shall consider consistent with applicable federal law a  
formal association of community based organizations to be a "local consortium" for the  
28 purposes of receiving funding for the delivery of English as a Second Language or Civics  
education/training.

30 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, amounts may be transferred among accounts in the  
32 Children's System of Care Services program classification. Amounts may also be  
transferred to and from various items of appropriation within the General Medical Services  
34 program classification of the Division of Medical Assistance and Health Services in the  
Department of Human Services and the Children's System of Care Services program  
36 classification in the Department of Children and Families. All such transfers are subject to  
the approval of the Director of the Division of Budget and Accounting. Notice thereof shall  
38 be provided to the Legislative Budget and Finance Officer on the effective date of the  
approved transfer.

40 The federal grant funds hereinabove appropriated are subject to the following condition: in the  
event that the agency receiving the funds from the federal government enters into an  
42 agreement with another agency as the subgrantee of such federal funds, the funds may be  
transferred to such subgrantee agency, subject to the approval of the Director of the Division  
44 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
Finance Officer on the effective date of the approved transfer.

46 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit  
flexibility in the management of federal grant funds, amounts appropriated or transferred  
48 from such federal funds to State departments as subgrantees of other State departments may  
be transferred back to an item of appropriation in the original grant recipient department  
50 upon completion of the funded activity, subject to the approval of the Director of the  
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
52 Budget and Finance Officer on the effective date of the approved transfer.

54 Notwithstanding the provisions of any law or regulation to the contrary, the federal funds  
hereinabove appropriated to the Department of Transportation are subject to the following  
condition: in order to ensure the continued flow of necessary federal funds for important  
56 State and local transportation projects, in the event the Federal Highway Administration  
(FHWA) objects to the form of the department's request for submission of competitive bids  
58 or to the form or contents of related grant agreements funded with federal funds, the  
department shall make any changes to such requests or contracts as may be determined by  
60 the FHWA to be necessary to comply with federal law; and any other department, agency

or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, amounts required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such amounts as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such amounts as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. In addition to the amounts hereinabove appropriated, such additional amounts as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and

2 enhanced compliance programs, subject to the approval of the Director of the Division of Budget  
and Accounting.

4 10. There are appropriated from the Legal Services Fund established pursuant to section 6  
6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts  
as are necessary to support the appropriations for the following programs contained in this act:  
8 Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal  
Programs for the Poor at Rutgers Law School and Seton Hall Law School.

10 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the  
several departments and agencies heretofore appropriated or established in the category of  
12 Additions, Improvements and Equipment are appropriated, subject to the approval of the  
Director of the Division of Budget and Accounting.

14 12. The unexpended balances at the end of the preceding fiscal year in the Capital  
16 Construction accounts for all departments and agencies are appropriated, subject to the approval  
of the Director of the Division of Budget and Accounting.

18 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year  
20 in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are  
appropriated.

22 14. The unexpended balances at the end of the preceding fiscal year in accounts that are  
24 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

26 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to  
28 the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated  
without the approval of the Director of the Division of Budget and Accounting, except that the  
30 Legislative Branch of State government shall be exempt from this provision. The Director of  
the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer  
32 of those instances in which unexpended balances are not appropriated pursuant to this section.

34 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the  
36 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,  
are appropriated and shall be paid from the revenue received, subject to the approval of the  
Director of the Division of Budget and Accounting.

38 17. The following transfer of appropriations rules are in effect for the current fiscal year:  
40 a. To permit flexibility in the handling of appropriations, any department or agency that  
receives an appropriation by law, may, subject to the provisions of this section, or unless  
42 otherwise provided in this act, apply to the Director of the Division of Budget and Accounting  
for permission to transfer funds from one item of appropriation to a different item of  
44 appropriation. For the purposes of this section, "item of appropriation" means the spending  
authority identified by an organization code, appropriation source, and program code, unique  
46 to the item. If the director consents to the transfer, the amount transferred shall be credited by  
the director to the designated item of appropriation and notice thereof shall be provided to the  
48 Legislative Budget and Finance Officer on the effective date of the approved transfer. However,  
the director, after consenting thereto, shall submit the following transfer requests to the  
50 Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise  
provided in this act:

52 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than  
\$300,000, to or from any item of appropriation;

54 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than  
\$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant  
56 account, as defined by major object 6, within an item of appropriation, from or to a different  
item of appropriation;

58 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than  
\$50,000, to or from any Special Purpose or Grant account in which the identifying

organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the officer has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Message and Recommendations that were proposed for this fiscal year.

2 20. None of the funds appropriated to the Executive Branch of State government for  
Information Processing, Development, Telecommunications, and Related Services and  
4 Equipment shall be available to pay for any of these services or equipment without the review  
of the Office of Information Technology, and compliance with Statewide policies and standards  
6 and an approved department Information Technology Strategic Plan.

8 21. If the amount provided in this act for a State Aid payment pursuant to formula is  
insufficient to meet the full requirements of the formula, all recipients of State Aid shall have  
10 their allocation proportionately reduced, subject to the approval of the Director of the Division  
of Budget and Accounting.

12 22. When the duties or responsibilities of any department or branch, except for the  
Legislature and any of its agencies, are transferred to any other department or branch, it shall  
14 be the duty of the Director of the Division of Budget and Accounting and the director is hereby  
empowered to transfer funds appropriated for the maintenance and operation of any such  
16 department or branch to such department or branch as shall be charged with the responsibility  
of administering the functions so transferred. The Director of the Division of Budget and  
18 Accounting shall have the authority to create such new accounts as may be necessary to carry  
out the intent of the transfer. Information copies of such transfers shall be transmitted to the  
20 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may  
be required among appropriations made to the Legislature and its agencies, the Legislative  
22 Budget and Finance Officer, subject to the approval of the President of the Senate and the  
Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to  
24 effect such transactions hereinabove described and to notify the Director of the Division of  
Budget and Accounting upon the effective date thereof.

26 23. The Director of the Division of Budget and Accounting is empowered and it shall be  
28 the director's duty in the disbursement of funds for payment of expenses classified as salary  
increases and other benefits, employee benefits, debt service, rent, telephone, data processing,  
30 motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,  
improvements and equipment, and compensation awards, to credit or transfer to the Department  
32 of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any  
other department, branch or non-State fund source out of funds appropriated or credited thereto,  
34 such amounts as may be required to cover the costs of such payment attributable to such other  
department, branch or non-State fund source, or to reimburse the Department of the Treasury,  
36 an Interdepartmental account, or the General Fund for reductions made representing Statewide  
savings in the above expense classifications, as the director shall determine. With respect to  
38 payment of expenses classified as utilities and maintenance contracts, the Director is empowered  
and it shall be the Director's duty in the disbursement of funds to credit or transfer to the  
40 Department of the Treasury, to an Interdepartmental account, or to the General Fund, as  
applicable, from any other department or non-State fund source, but not from the Legislature or  
42 the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to  
cover the costs of such payment attributable to such other department or non-State fund source,  
44 or to reimburse the Department of the Treasury, an Interdepartmental account, or the General  
Fund for reductions made representing Statewide savings in these expense classifications, as the  
46 director shall determine. Receipts in any non-State funds are appropriated for the purpose of  
such transfer.

48 24. The Governor is empowered to direct the State Treasurer to transfer from any State  
50 department to any other State department such amounts as may be necessary for the cost of any  
emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there  
52 are appropriated such additional amounts as may be necessary for emergency repairs and  
reconstruction of State facilities or property, subject to the approval of the Director of the  
54 Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations  
referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution  
56 of disapproval is adopted within 10 working days of receipt of notification of the proposed  
appropriation.

2 25. Upon request of any department receiving non-State funds, the Director of the Division  
of Budget and Accounting is empowered to transfer such funds from that department to other  
departments as may be charged with the responsibility for the expenditure thereof.

4  
6 26. The Director of the Division of Budget and Accounting is empowered to transfer or  
credit appropriations to any State agency for services provided, or to be provided, by that agency  
to any other agency or department; provided further, however, that funds have been appropriated  
8 or allocated to such agency or department for the purpose of purchasing these services.

10 27. Notwithstanding the provisions of any law or regulation to the contrary, should  
appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the  
12 Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
undesignated fund balances into the Property Tax Relief Fund, providing unreserved,  
14 undesignated fund balances are available from the General Fund, as determined by the Director  
of the Division of Budget and Accounting.

16 28. Notwithstanding the provisions of any law or regulation to the contrary, should  
18 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the  
Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
20 undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated  
fund balances are available from the General Fund, as determined by the Director of the Division  
22 of Budget and Accounting.

24 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts  
appropriated for services for the various State departments and agencies may be expended for  
26 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey  
Community College Consortium for Workforce and Economic Development as if each were a  
28 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

30 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget  
and Accounting is empowered to approve payment of obligations applicable to prior fiscal years,  
32 upon the written recommendation of any department head, or the department head's designated  
representative. The Director of the Division of Budget and Accounting shall reject any  
34 recommendations for payment which the Director deems improper.

36 31. Whenever any county, municipality, school district, college, university, or a political  
subdivision thereof withholds funds from a State agency, or causes a State agency to make  
38 payment on behalf of a county, municipality, school district, college, university or a political  
subdivision thereof, then the Director of the Division of Budget and Accounting may withhold  
40 State aid or grant payments and transfer the same as payment for such funds, as the Director of  
the Division of Budget and Accounting shall determine.

42  
44 32. The Director of the Division of Budget and Accounting is empowered to establish  
revolving and dedicated funds as required. Notice of the establishment of such funds shall be  
transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

46  
48 33. The Director of the Division of Budget and Accounting may, upon application therefore,  
allot from appropriations made to any official, department, commission or board, an amount to  
establish a petty cash fund for the payment of expenses under rules and regulations established  
50 by the director. Allotments thus made by the Director of the Division of Budget and Accounting  
shall be paid to such person as shall be designated as the custodian thereof by the official,  
52 department, commission or board making a request therefore, and the money thus allotted shall  
be disbursed by such custodian who shall require a receipt therefore from all persons obtaining  
54 money from the fund. The director shall make regulations governing disbursement from petty  
cash funds.

56  
58 34. From appropriations to the various departments of State government, the Director of the  
Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any  
obligation due and owing in any other department or agency.

2 35. Notwithstanding the provisions of any law or regulation to the contrary, the State  
3 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State  
4 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made  
5 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes  
6 or other revenue received in the Treasury in support of this act. Except for transfers from the  
7 several funds established pursuant to statutes that provide for interest earnings to accrue to those  
8 funds, all such transfers shall be without interest. If the statute provides for interest earnings,  
9 it shall be calculated at the average rate of earnings during the fiscal year from the State's  
10 general investments and such amounts as are necessary shall be appropriated, subject to the  
11 approval of the Director of the Division of Budget and Accounting.

12 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund  
13 may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as  
14 deemed necessary by the State Treasurer, in order that the Director of the Division of Budget  
15 and Accounting may warrant the necessary payments; provided, however, that the available  
16 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the  
17 State Treasurer, is sufficient to support the expenditure.

18 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of  
19 the Director of the Division of Budget and Accounting, shall pay any claim not exceeding  
20 \$4,000 out of any appropriations made to the several departments, provided such claim is  
21 recommended for payment by the head of such department. The Legislative Budget and Finance  
22 Officer shall be notified of the amount and description of any such claim at the time such  
23 payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has  
24 been denied or not recommended by the head of such department, shall be precluded from  
25 presenting said claim to the Legislature for consideration.

26 38. Unless otherwise provided, federal grant and project receipts representing  
27 reimbursement for agency and central support services, indirect and administrative costs, as  
28 determined by the Director of the Division of Budget and Accounting, shall be transmitted to  
29 the Department of the Treasury for credit to the General Fund; provided, however, that a portion  
30 of the indirect and administrative cost recoveries received which are in excess of the amount  
31 anticipated may be reclassified into a dedicated account and returned to State departments and  
32 agencies, as determined by the Director of the Division of Budget and Accounting, who shall  
33 notify the Legislative Budget and Finance Officer of the amount of such funds returned, the  
34 departments or agencies receiving such funds and the purpose for which such funds will be used,  
35 within 10 working days of any such transaction. Such receipts shall be forwarded to the Director  
36 of the Division of Budget and Accounting upon completion of the project or at the end of the  
37 fiscal year, whichever occurs earlier.

38 39. Notwithstanding the provisions of any law or regulation to the contrary, each local  
39 school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive  
40 a percentage of the federal revenue realized for current year claims. The percentage share shall  
41 be 17.5 percent of claims approved by the State by June 30. The impact of federal claim  
42 adjustments may be charged against current year revenue disbursements, subject to the approval  
43 of the Director of the Division of Budget and Accounting.

44 40. Notwithstanding the provisions of any law or regulation to the contrary, each local  
45 school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall  
46 receive a percentage of the federal revenue realized for current year claims. The percentage  
47 share shall be 17.5 percent of claims approved by the State by June 30.

48 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of  
49 reimbursement for mileage allowed for employees traveling by personal automobile on official  
50 business shall be \$.35 per mile.

51 42. State agencies shall prepare and submit a copy of their agency or departmental budget  
52 requests for the next ensuing fiscal year to the Director of the Division of Budget and  
53 Accounting by the deadline and in the manner required by the Director. In addition, State  
54 agencies shall prepare and submit a copy of their spending plans involving all State, federal and  
55

2 other non-State funds to the Director of the Division of Budget and Accounting and the  
Legislative Budget and Finance Officer by November 1, and updated spending plans on  
4 February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in  
departmental spending which differ from this appropriations act and all supplements to this act.  
6 The spending plans shall be submitted on forms specified by the Director of the Division of  
Budget and Accounting.

8 43. The Director of the Division of Budget and Accounting shall provide the Legislative  
Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and  
10 accompanying project proposals or grant applications, which require a State match and that may  
commit or require State support after the grant's expiration.

12 44. In order to provide effective cash flow management for revenues and expenditures of  
14 the General Fund and the Property Tax Relief Fund in the implementation of this annual  
appropriations act, there are appropriated from the General Fund such amounts as may be  
16 required to pay the principal of and interest on tax and revenue anticipation notes including  
notes in the form of commercial paper (hereinafter collectively referred to as short-term notes),  
18 together with any costs or obligations relating to the issuance thereof or contracts related thereto,  
according to the terms set forth hereinabove. Provided further that, to the extent that short-term  
20 notes are issued for cash flow management purposes in connection with the Property Tax Relief  
Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be  
22 required to pay the principal of those short-term notes.

24 45. The State Treasurer is authorized to issue short-term notes, which notes shall not  
constitute a general obligation of the State or a debt or a liability within the meaning of the State  
26 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the  
issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be  
28 issued in such amounts and at such times as the State Treasurer shall deem necessary for the  
above stated purposes and for the payment of related costs, and on such terms and conditions,  
30 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,  
renewable at such time or times, and entitled to such security, and using such paying agents as  
32 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such  
contracts and to take such other actions, all as determined by the State Treasurer to be  
34 appropriate to carry out the above cash flow management purposes. The State Treasurer shall  
give consideration to New Jersey-based vendors in entering into such contracts. Whenever the  
36 State Treasurer issues such short-term notes, the State Treasurer shall report on each such  
issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman  
38 of the Assembly Appropriations Committee.

40 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any  
42 law or regulation to the contrary, interest earned in the current fiscal year on balances in the  
Enterprise Zone Assistance Fund, shall be credited to the General Fund.

44 47. There is appropriated \$172,000 from the Casino Simulcasting Fund for transfer to the  
46 Casino Revenue Fund.

48 48. In all cases in which language authorizes the appropriation of additional receipts not to  
exceed a specific amount, and the specific amount is insufficient to cover the amount due for  
50 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts  
as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the  
52 approval of the Director of the Division of Budget and Accounting.

54 49. There are appropriated, from receipts from any structured financing transaction, such  
amounts as may be necessary to satisfy any obligation incurred in connection with any structured  
56 financing agreement, subject to the approval of the Director of the Division of Budget and  
Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs  
58 incurred in connection with any proposed structured financing transaction, subject to the  
approval of the Director of the Division of Budget and Accounting.

2 50. Notwithstanding the provisions of any departmental language or statute, receipts in  
excess of those anticipated or appropriated as provided in the Departmental Revenue Statements  
4 (BB-103s) in the budget submission for this fiscal year are not available for expenditure until  
a comprehensive expenditure plan is submitted to and approved by the Director of the Division  
6 of Budget and Accounting.

8 51. There are appropriated such additional amounts as may be required to pay the amount  
of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of  
10 P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of  
the Division of Budget and Accounting shall determine.

12 52. Receipts from the provision of copies and other materials related to compliance with  
section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting  
14 agency and departmental expenses of complying with the public access law, subject to the  
approval of the Director of the Division of Budget and Accounting.

16 53. Notwithstanding the provisions of any law or regulation to the contrary, there is  
18 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as  
State revenue.

20 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the  
22 General Fund may be transferred and recorded as an appropriation from the Casino Revenue  
Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of  
24 Budget and Accounting may warrant the necessary payments; provided, however, that the  
available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by  
26 the State Treasurer, is sufficient to support the expenditure.

28 55. In addition to the amounts herein appropriated for University Hospital, there are  
appropriated such additional amounts as are necessary to maintain the core operating functions  
30 of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

32 56. The amounts hereinabove appropriated for the University Behavioral Healthcare  
Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to  
34 the federal disproportionate share hospital reimbursements anticipated as Medicaid  
uncompensated care, and, as a condition for such appropriation, Rutgers, the State University -  
36 New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and  
Addiction Services and the Office of the State Comptroller, including all applicable expenses  
38 incurred for programs supported in whole or in part with the above appropriations, as well as all  
applicable revenues generated from the provision of such program services, as well as any other  
40 revenues used to support such services, in such a format and frequency as required by the  
Division of Mental Health and Addiction Services. In addition, the annual audit report and  
42 Consolidated Financial Statements for Rutgers, the State University - New Brunswick must  
include supplemental schedules of Statements of Net Assets and Statements of Revenue,  
44 Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a  
whole.

46 57. With the exception of disproportionate share hospital revenues that may be received,  
48 federal and other funds received for the operation of the University Behavioral Healthcare  
Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New  
50 Brunswick for the operation of the centers.

52 58. Provided that each of the contributions made during the current fiscal year by University  
Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the  
54 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the  
56 respective amounts established in memoranda of agreements between the Department of the  
Treasury and each of University Hospital, Rutgers, the State University, and Rowan University  
58 and, if after such amounts having been contributed, the receipts deposited within the applicable  
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
60 Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to

2 pay claims expenditures, there are appropriated from the General Fund to the applicable  
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
4 Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary  
to pay the remaining claims for the respective institutions, subject to the approval of the Director  
of the Division of Budget and Accounting.

6  
8 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes  
and other obligations by the various independent authorities, payment of which is to be made  
10 by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant  
to a lease with a State department, there are hereby appropriated such additional amounts as the  
12 Director of the Division of Budget and Accounting shall determine are required to pay all  
amounts due from the State pursuant to such contracts or leases, as applicable.

14 60. Such amounts as may be required to initiate the implementation of information systems  
development or modification during the current fiscal year to support fees, fines or other revenue  
16 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during  
the subsequent fiscal year, and that are proposed in the Governor's Budget Message and  
18 Recommendations for the subsequent fiscal year, shall be transferred between appropriate  
accounts, subject to the approval of the Director of the Division of Budget and Accounting.

20 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall  
22 be provided by any program supported in part or in whole by State funding for erectile  
dysfunction medications for individuals who are registered on New Jersey's Sex Offender  
24 Registry.

26 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-  
24 et seq.), the amounts appropriated to the developmental centers in the Department of Human  
28 Services due to opportunities for increased recoveries, amounts carried forward in the State  
Employees' Health Benefits accounts, and amounts representing balances deemed available in  
30 the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,  
notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or  
32 regulation to the contrary, in recognition of the historically unprecedented pension payments  
being made and required to be made by the State, and consistent with the budget cap  
34 methodology applicable to New Jersey municipalities, for purposes of calculating the maximum  
annual appropriation for direct state services, the term "appropriations" shall not include  
36 amounts appropriated for State contributions to the pension systems. If funding included in this  
act for Salary Increases and Other Benefits - Executive Branch is less than \$142,500,000 there  
38 is appropriated sufficient funding to total \$142,500,000. For the purposes of the "State  
Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less  
40 than \$142,500,000 shall be deemed a "Base Year Appropriation."

42 63. The amounts hereinabove appropriated for employee fringe benefits in  
Interdepartmental Direct State Services and Grants-In-Aid; Department of Education State Aid;  
44 and Department of the Treasury State Aid may be transferred between accounts for the same  
purposes, as the Director of the Division of Budget and Accounting shall determine.

46 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law  
48 or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at  
the end of the current fiscal year are appropriated from such fund for transfer to the General  
50 Fund as State revenue.

52 65. Unless otherwise provided in this act, all unexpended balances at the end of the  
preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

54 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-  
56 23) or any law or regulation to the contrary, copies of the budget message shall be made  
available to the State Library, public libraries, newspapers and citizens of the State only through  
58 the State of New Jersey website.

2 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund  
costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation  
4 relating to claims by participating tobacco manufacturers that they are entitled to reductions in  
payments they make under the Tobacco Master Settlement Agreement, subject to the approval  
of the Director of the Division of Budget and Accounting.

6  
8 68. The Director of the Division of Budget and Accounting is empowered and it shall be  
the director's duty in the disbursement of funds for payment of expenses classified as debt  
10 service, to credit or transfer among the various departments, as applicable, out of funds  
appropriated or credited thereto for debt service payments, such amounts as may be required to  
12 cover the costs of such payment attributable to debt service or to reimburse the various  
departments for reductions made representing Statewide savings resulting from bond retirements  
or defeasances in debt service accounts, as the director shall determine. If the director consents  
14 to the transfer, the amount transferred shall be credited by the director to the designated item of  
appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer  
16 on the effective date of the approved transfer.

18 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide  
matching State funds in the various departments and agencies are appropriated in order to  
20 provide State authority to match federal grants that have project periods extending beyond the  
current State fiscal year.

22 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not  
24 possible in the current fiscal year to appropriate monies to fund all programs authorized or  
required by statute. As a result, the Governor's Budget Message and Recommendations for the  
26 current fiscal year recommended, and the Legislature agrees, that either no State funding or less  
than the statutorily required amount be appropriated for certain of these statutory programs. To  
28 the extent that these or other statutory programs have not received all or some appropriations for  
the current fiscal year in this act which would be required to carry out these statutory programs,  
30 such lack of appropriations represents the intent of the Legislature to suspend in full or in part  
the operation of the statutory programs, including any statutorily imposed restrictions or  
32 limitations on the collection of State revenue that is related to the funding of those programs.

34 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any  
other law or regulation to the contrary, crediting of revenues to each account for each enterprise  
36 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues  
credited from the General Fund into a special account in the Property Tax Relief Fund pursuant  
38 to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution  
derived from sales tax collected in such enterprise zone.

40 72. Notwithstanding the provisions of any other law or regulation to the contrary, there is  
42 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to  
each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to  
44 local projects and the local costs for administering the Urban Enterprise Zone program, as  
defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as  
46 revenue to the General Fund the unexpended balances in the portion of the Enterprise Zone  
Assistance Fund designated for the State costs for administering the Urban Enterprise Zone  
48 program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of  
the Director of the Division of Budget and Accounting.

50 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-  
52 25), or any other law or regulation to the contrary, the Director of the Division of Budget and  
Accounting shall not be required to allot appropriations on a quarterly basis.

54 74. The funding by a State department in the Executive Branch for a contract for drug  
56 screening tests or other laboratory screening tests shall be conditioned upon the following  
provision: the State department as part of the contract procurement and award process shall  
58 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for  
DOH to submit a proposal, provided, however, the State Department shall not be required to  
60 make the award to DOH if DOH is the lowest bidder as factors other than cost may be

2 considered in the evaluation of the proposals, subject to the approval of the Director of the  
3 Division of Budget and Accounting.

4 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
5 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service  
6 Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control  
7 Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board  
8 of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State  
9 Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory  
10 Committee and the Audiology and Speech-Language Pathology Advisory Committee in the  
11 Department of Law and Public Safety, shall be subject to the following conditions: 1) the base  
12 salary, per diem salary, or any other form of compensation, including that for expenses, for the  
13 board members or commissioners paid for out of State funds shall not exceed \$100 per month;  
14 and 2) no State funds shall be used to pay for participation in the State Health Benefits Program  
15 by board members or commissioners. No other compensation shall be paid; provided, however,  
16 that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State  
17 Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service  
18 Commission, the Chairman of the Public Employment Relations Commission, and any  
19 commissioner or board member of any other State board, commission or independent authority  
20 who, in addition to being a member of the board or commission also hold a full time staff  
21 position for such entity.

22 76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
23 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts  
24 by the grantee or on behalf of the grantee for lobbying activities.

25 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110  
26 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the  
27 contrary, such amounts as are required are appropriated to the State Treasurer to publish via the  
28 internet reports accounting for the total revenues received in the Casino Revenue Fund and the  
29 State Lottery Fund and the specific amounts of money appropriated therefrom for specific  
30 expenditures during the preceding fiscal year ending June 30.

31 78. Notwithstanding the provisions of any law or regulation to the contrary, and in  
32 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,  
33 subject to the approval of the Director of the Division of Budget and Accounting, such amounts  
34 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA)  
35 as required by the Federal Communications Commission (FCC) to maintain the FCC licenses  
36 owned by the NJPBA, to oversee any agreements with private operators, and to carry out any  
37 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)  
38 and as the FCC licensee of broadcast stations, including the costs of employees, office space,  
39 equipment, consultants, professional advisors including lawyers, and any other costs determined  
40 to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)  
41 consistent with FCC requirements.

42 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and  
43 C.52:9H-19) or any other law or regulation to the contrary, there may be transferred from the  
44 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus  
45 Revenue Fund during the immediately preceding fiscal year, subject to the approval of the  
46 Director of the Division of Budget and Accounting.

47 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
48 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,  
49 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and  
50 Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive  
51 Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services  
52 shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver  
53 approved by the United States Department of Health and Human Services for the Centers for  
54 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires  
55 to be implemented pursuant to such waiver and amounts may be transferred to and from various  
56  
57  
58  
59  
60

2 items of appropriation within the General Medical Services program classification of the  
3 Division of Medical Assistance and Health Services, the Community and Addictions Services  
4 program classifications in the Division of Mental Health and Addiction Services, the Disability  
5 Services program classification in the Division of Disability Services, the Purchased Residential  
6 Care, Social Supervision and Consultation, and Adult Activities program classifications in the  
7 Division of Developmental Disabilities in the Department of Human Services, the Medical  
8 Services for the Aged program classification in the Division of Aging Services in the  
9 Department of Human Services, the Children's System of Care Services program classification  
10 in the Division of Children's System of Care in the Department of Children and Families. A  
11 portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts  
12 from Waiver initiatives may be transferred to the Health Services Administration and  
13 Management accounts in the Department of Human Services, as determined by the  
14 Commissioner of Human Services to be required to fund costs incurred in realizing these  
15 additional receipts or savings. All such transfers are subject to the approval of the Director of  
16 the Division of Budget and Accounting. Notice of the Director of the Division of Budget and  
17 Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the  
18 effective date of the approved transfer.

19  
20 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
21 hereinabove appropriated to the Department of Human Services, the Department of Children and  
22 Families, and the Department of Health are conditioned upon the following provision: In order  
23 to ensure federal participation, the State's NJ FamilyCare program shall be administered in  
24 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as  
25 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted  
26 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to  
27 comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant  
28 thereto.

29  
30 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
31 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are  
32 subject to the following conditions: in recognition of the limited continuing availability of  
33 federal American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the  
34 pending federal deadlines for spending such funds or else forfeiting them back to the federal  
35 government, to the maximum extent possible, all available federal ARRA dollars uncommitted  
36 as of the effective date of this act shall be spent first, wherever available, in support of  
37 qualifying activities before any appropriated State dollars are expended for the same purpose or  
38 purposes; and (2) in the event that ARRA dollars are available for use, the director of the  
39 Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

40  
41 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any  
42 other law or regulation to the contrary, \$553,591,000 is appropriated from the Health Care  
43 Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical  
44 Coverage - Title XIX Parents and Children in the General Medical Services program  
45 classification.

46  
47 84. Notwithstanding the provisions of any law or regulation to the contrary, there is  
48 appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.

49  
50 85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds  
51 received from the sale of surplus State-owned real property deposited into the State-owned Real  
52 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for  
53 deposit into the General Fund as State revenue <sup>1</sup>and any receipts in excess of the amount  
54 anticipated, not to exceed \$4,000,000, are appropriated to the Greater Wildwoods Tourism  
55 Improvement and Development for boardwalk improvements<sup>1</sup>, subject to the approval of the  
56 Director of the Division of Budget and Accounting; proceeds received in connection with asset  
57 value optimization initiatives other than the sale of surplus State-owned real property are  
58 appropriated to support State obligations to the retirement systems, consistent with federal law  
59 and regulation, subject to the approval of the Director of the Division of Budget and Accounting.

2           86. Notwithstanding the provisions of any law or regulation to the contrary, in addition to  
the amounts hereinabove appropriated for environmental protection, there are appropriated such  
4 additional amounts as the Commissioner of Environmental Protection and the President of the  
Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey  
6 rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval  
of the Director of the Division of Budget and Accounting.

8  
9           87. Payments to the various State defined pension systems from amounts appropriated  
10 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by  
September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least  
12 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue  
anticipation notes attributable to the need to borrow more for the purpose of making such  
14 quarterly installments for transfer to the Interest on Short Term Notes account in the  
Interdepartmental Accounts.

16           88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director  
18 of the Division of Budget and Accounting may establish accounts and transfer amounts  
appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres  
20 Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic  
Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et  
22 seq.) in a manner that is consistent with the provisions of the act and acts appropriating monies  
to these funds. The transfer of amounts shall be subject to the approval or disapproval of the  
24 Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten  
days of notification, the transfer shall be deemed approved. The unexpended balances at the end  
26 of the preceding fiscal year in these accounts are appropriated for the same purpose.

28           89. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain  
30 employment and income information from a third-party commercial consumer reporting agency,  
in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the  
32 purpose of obtaining real-time employment and income information to help determine program  
eligibility.

34           90. There is appropriated to the General Fund as State revenue the amount required to be  
36 paid by the New Jersey Economic Development Authority to the State from the sale of the land  
for the former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

38           91. Notwithstanding the provisions of any State bidding or procurement laws to the contrary,  
40 except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127  
(C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds  
42 appropriated to any State department that may otherwise be expended on advertising shall be  
available for the purchase of public education programming, public service announcements,  
44 public awareness and education messaging, and advertising from the providers to the same or  
their non-profit trade associations.

46           92. Notwithstanding the provisions of any law or regulation to the contrary, such amounts  
48 as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13  
(C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and  
50 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the  
operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-  
52 22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of  
P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to  
54 section 4 of P.L.2017, c.98 (C.5:9-22.8).

56           93. Notwithstanding the provisions of any law or regulation to the contrary, and in  
furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-  
58 22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division  
of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise  
60 Contribution Act," including the costs of consultants, professional advisors including lawyers,

2 and any other costs determined to be necessary to implement the "Lottery Enterprise  
Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

4 94. Notwithstanding the provisions of any law or regulation to the contrary, the Director of  
the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide  
6 that appropriations from the State General Fund be transferred and recorded as appropriations  
from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State  
8 Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated  
pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension  
10 Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof  
is provided to the Joint Budget Oversight Committee, if the committee takes no action  
12 disapproving a transfer. Any appropriation shifted from the State General Fund to the Property  
Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the  
14 provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the director  
may warrant the necessary payments from the Property Tax Relief Fund, provided further  
16 however, that all available unreserved, undesignated fund balance in the Property Tax Relief  
Fund as determined by the State Treasurer shall be used to support the appropriations.

18 95. Any funds that may be received by the State of New Jersey from the Environmental  
20 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel"  
Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB  
22 (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation actions  
consistent with the terms of the trust agreement. Such projects shall be selected by the  
24 Department of Environmental Protection, as the lead agency previously designated by the  
Governor and shall be selected from among the categories of eligible mitigation actions  
26 described in the Environmental Mitigation Trust Agreement. Any funds received from the  
Trustee for projects to be administered by State departments shall be deposited in a separate  
28 non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and are  
appropriated solely for projects which are eligible mitigation actions consistent with the terms  
30 of the trust agreement and may include administrative costs in such amounts that are consistent  
with the terms of the trust agreement, subject to the approval of the Director of the Division of  
32 Budget and Accounting. Any projects administered by State departments which will award  
grants through new or existing grant programs will award such grants on a competitive basis,  
34 using criteria determined by the Department of Environmental Protection.

36 96. Notwithstanding the provisions of any law or regulation to the contrary, there is  
appropriated from the Clean Energy Fund \$5,000,000 for transfer to the General Fund as State  
38 revenue to provide for the cost of energy efficiency projects in State facilities.

40 97. Notwithstanding the provisions of any law or regulation to the contrary, in addition to  
the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated  
42 such additional amounts as are necessary to establish the Office of the Ombudsman for  
Individuals with Intellectual or Developmental Disabilities and their Families established  
44 pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of  
the Division of Budget and Accounting.

46 98. Notwithstanding the provisions of any law or regulation to the contrary, amounts  
48 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167  
(C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

50 99. The unexpended balances at the end of the preceding fiscal year in the various accounts  
52 in the Departments of Children and Families, Corrections, Community Affairs, Education,  
Health, Human Services, Labor and Workforce Development, and Law and Public Safety  
54 transferred from the Expanded Addiction Initiatives line item in the Division of Mental Health  
and Addiction Services in the Department of Human Services for anti-opioid initiatives,  
56 including, but not limited to: Integrated Population Health Data Project, Health Information  
Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License for  
58 Primary Care, and other similar accounts, are appropriated for the same purpose and may be  
transferred among the same accounts, subject to the approval of the Director of the Division of  
60 Budget and Accounting.

